LOUISIANA STATE UNIVERSITY



LSU Master Plan Strategic Capital Planning Matrix - 7/26/20	17
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LSU Ma	ster Plan Strategic Capital Planning Matrix - 7/26/2017				_	Est	Reslt		Net	Deferred	Planned		
Bldg #	- · · · ·	_	o 11 / 1	_ .	Gross	Cost	Cost	Total	Asset	Maintenance	Year to	Total Cost	Self-Generated
	Project Name	Туре	College/Aux	Tenants	Sq Ft	Per SF	Per SF	Cost (FY17)	Value	Need	Complete	w/ Escalation	(Cash)
										Assumed Annua			
FUND	ED ACADEMIC PROJECTS - CURRENT GROUP									Cu	rrent Year:	\$ 2,017	
		- (4444	4					44 444 444
	Patrick F. Taylor Hall: Renovation & Expansion	Renov/Add	Engineering	Dean, Engineering Depts	460,000		\$252.17	\$116,000,000		\$ 30,000,000	2017 \$	5 116,000,000	\$2,000,000
370	SVM: Laboratory Renovation (DLAM & Clin Path)	Renovation	Vet Med	Vet Medicine		\$0.00		\$2,500,000		\$ 500,000	2018	2,500,000	\$0
69	Law Center: Library Ceiling & Lighting Upgrade	Renovation	Law Center	Law		\$0.00		\$1,238,990		\$ 1,238,990	2018 \$	1,238,990	\$0
1113N	Veterans Services (William Brookshire Military & Vet Stud Svcs)	Renov/Add	Administration	Veteran Services	4,036	\$0.00		\$1,200,000			2018 \$	\$ 1,200,000	\$0
-	Sewer Line Replacement (DM)	Utilities	Administration	Deferred Maint.		\$0.00		\$1,300,000		\$ 1,300,000	2018 \$	\$ 1,300,000	\$0
370	SVM: Classroom Expansion & Renovation	Renovation	Vet Med	Vet Medicine		\$0.00		\$3,000,000			2019 \$	3,000,000	\$3,000,000
435	Music Bldg. Recital Hall Renovation	Renovation	Music & Dram Arts	Music		\$0.00		\$2,500,000		\$ 600,000	2019 \$	\$ 2,500,000	\$0
				FUNDED ACADE		CTS - CURRE		\$127,738,990		\$33,638,990		5 127,738,990	\$5,000,000
SOUT	I A CADEMIC DISTRICT - INITIAL GROUP							<i>JIZ1,130,330</i>		<i>\$33,030,550</i>	, , , , , , , , , , , , , , , , , , ,	, 127,730,550	\$3,000,000
	Chemical Engineering Renovations	Renovation	Swing Space	Swing Sp, Academic Growth, Mil Sci	26,487	\$237.00		\$6,277,419	75%	\$ 2,706,000	2017	6,277,419	
206	Audubon Sugar Factory Renovation	Renovation	Administration	Facility and Property Oversight, PDC	16,000	\$237.00		\$3,792,000	2370	÷ 2,700,000	2017	3,792,000	\$0
-	New Facilities Support Buildings	New	Administration	Facility Services &EHS	103,000	\$120.00		\$12,360,000	-	-	2017 \$	5 12,360,000	\$0
-	New ECE Support Bldgs	New	Coast & Environ	Coast & Environment	103,557	\$100.00		\$10,355,700	-	_	2017 \$	5 10,355,700	ΨŪ
384	Administrative Support Demolition (old Copy Mail)	Demolition	Demolition		18,431	\$20.00		\$368,620	87%	\$ 679,000	2017	368,620	
185	Military Science Demolition	Demolition	Demolition	_	26,876	\$20.00		\$537,520	-40%	\$ 17,343,000	2017	537,520	\$0
77	Facility Services Demo - 77, 279, 375, 376, 382, 400, 401, 447, 729	Demolition	Demolition	-	103,557	\$20.00		\$2,071,140	61%	\$ 8,414,000	2017	\$ 2,071,140	ΨŪ
408	ECE Support Bldgs Demolition - 408, 409, 410	Demolition	Demolition	-	26,876	\$20.00		\$537,520	64%	\$ 1,440,000	2017	5 537,520	
	New Academic Building A	New	Academic	Sea Grnt, Cstl Stud, ELAB, ERAD, EE Lbs, N	282,918	\$360.00		\$101,850,480	-	-	2017 \$	5 101,850,480	\$0
90	Wetlands Demolition	Demolition	Demolition		18,976	\$20.00		\$379,520	43%	\$ 3,288,000	2017 9	\$ 379,520	\$0 \$0
253	ELAB Demolition	Demolition	Demolition	_	44,000	\$20.00		\$880,000	97%	\$ 528,000	2017 3	\$ 880,000	γŪ
91	Sea Grant Building Demolition	Demolition	Demolition	_	19,780	\$20.00		\$395,600	41%	\$ 3,558,000	2017 3	\$ 395,600	\$0
275	ERAD Demolition	Demolition	Demolition	_	54,810	\$20.00		\$1,096,200	80%	\$ 4,832,000	2017 \$	5 1,096,200	γŪ
212	Electrical Engineering Demolition	Demolition	Demolition	-	45,600	\$20.00		\$912,000	61%	\$ 5,405,000	2017		\$0
-	New Quad (piece facing N of ECE), Pkng Grg Site & Walkway	Site	Academic	Students, Faculty & Staff	114,800	\$18.00		\$2,066,400	01/0	\$2,066,400	2017 \$	2,066,400	ΨŪ
	New South Quad Transit Spine	Site	Academic	Students, Faculty & Staff	114,000	\$600.00		\$600,000	-	\$ 600,000	2017		
		Site	Academic			Ş000.00		\$000,000	_	\$ 000,000	2017	, 000,000	
152	Ingram Renovation	Renovation	Ag/Eng	Bio & Agr Engineering	18,375	\$237.00		\$4,354,875	39%	\$ 3,636,000	2017 \$	\$ 4,354,875	\$0
121	Ag Metals Demolition - 121, 364, 422	Demolition	Demolition	-	41,183	\$20.00		\$823,660	77%	\$ 2,980,000	2017	\$ 823,660	
122	E.B.Doran Demolition	Demolition	Demolition	-	11,719	\$20.00		\$234,380	70%	\$ 1,146,000	2017 \$	\$ 234,380	
-	New Academic Bldg C	New	Academic	Registrar, BAE Labs, Other Academic Grw	113,900	\$360.00		\$41,004,000			2017 \$	41,004,000	
										4			4.5
				SOUTH AC/	ADEMIC DIS	TRICT - INIT	IAL GROUP:	\$190,897,034	58%	\$58,621,400	Ş	5 190,897,034	\$0
	RIES GROUP						4.4	4.5					4.5
187	Middleton Renovation	Renovation	Libraries	Libraries and Library Partners	64000		\$135.16	\$8,650,000	-	-	2017 \$	\$ 8,650,000	\$0
201	Manship Research Business Demolition	Demolition	Demolition	-	15,936	\$20.00		\$318,720	34%	\$ 3,224,000	2017	\$ 318,720	\$0
-	New Library / Learning Commons	New	Libraries	Libraries & Lib Part, Registrar	375,000	\$375.00		\$140,625,000	-	-	2017	5 140,625,000	\$0
_	Pedestrian Spine (from Highland South Gates to W of PFT)	Site	Academic	Students, Faculty and Staff	660,400	\$15.00		\$9,906,000		\$9,906,000	2017 \$	9,906,000	
-	Library / Learning Commons Plaza + New South Quad	Site	Academic	Students, Faculty and Staff	477,400	\$13.00		\$8,593,200		\$8,593,200	2017		
187	Middleton Demolition	Demolition	Demolition	-	324,870	\$20.00		\$6,497,400	69%	\$ 30,829,000	2017 \$	6,497,400	\$0
	Renovate Historic Quad at Middleton removal & adjacent	Site	Academic	Students, Faculty and Staff	237,100	\$12.00		\$2,845,200	0.570	\$2,845,200	2017		γu
32	Vet Sci Annex Bldg Demolition (including other 2 VS bldgs)	Demolition	Demolition		17,721	\$20.00		\$354,420	62%	\$2,468,000	2017	\$ 2,843,200 \$ 354,420	
			Demontion		1,,/21	Ψ <u>2</u> 0.00		,+20	0270	÷ 2,+00,000	2017	534,420	
12	Hill Memorial Renovation/Addition	Renov/Add	Hum & Soc Sci/Lib	Libraries, HSS?	80,000	\$290.00		\$23,200,000	53%	\$ 12,251,000	2017 \$	\$ 23,200,000	\$0
								4200 000 010	F 404	470 446 405			ÅC.
						LIBKAR	RIES GROUP:	\$200,989,940	54%	\$70,116,400	Ş	200,989,940	\$0

LSU Ma	ster Plan Strategic Capital Planning Matrix - 7/26/2017					Est	Reslt	_	Net	Deferred	Planned		
Bldg #	Deciact Name	Turno		Toponto	Gross	Cost	Cost	Total Cost (FY17)	Asset	Maintenance	Year to	Total Cost	Self-Generated (Cash)
HISTO	Project Name RIC CORE GROUP	Туре	College/Aux	Tenants	Sq Ft	Per SF	Per SF	COST (FY17)	Value	Need	Complete	w/ Escalation	(Cash)
10	Memorial Tower Renovation	Renovation	Administration	Ole War Skule Museum Cadets	5,917		\$1,571.74	\$9,300,000	-266%	\$ 6,600,000	2017	\$ 9,300,000	\$0
20	Studio Arts - 20, 21, 22, 23, 24, 25, 133, 367	Renovation	Art & Design	Art, Painting, Sculpture, Ceramics	63,344		\$205.23	\$13,000,000	63%	\$ 5,599,000	2017	\$ 13,000,000	\$0
-	Continuing Ed. Relocation	Relocation	Relocations	Continuing Education	24,500	\$237.00		\$5,806,500	-	-	2017	\$ 5,806,500	\$0
-	NCBRT Relocation	Relocation	Relocations	NCBRT	15,987	\$237.00		\$3,788,919	-	-	2017	\$ 3,788,919	\$0
40	Pleasant Hall - West Wing	Renovation	Administration	Enrollment Mgmt.	94,469	\$237.00		\$22,389,153	55%	\$ 11,000,000	2017	\$ 22,389,153	\$0
-	University Press Relocation	Relocation	Relocations	University Press	5,991	\$237.00		\$1,419,867	-	1 , ,	2017	\$ 1,419,867	\$0
118	Johnston Hall Renovation / Addition	Renov/Add	Hum & Soc Sci	Psychology, Registrar, others?	74,490	\$290.00		\$21,602,100	77%	\$ 5,273,000	2017	\$ 21,602,100	\$0
16	Audubon Hall Renovation	Renovation	Hum & Soc Sci	Communication Studies	36,679	\$237.00		\$8,692,923	56%	\$ 4,950,000	2017	\$ 8,692,923	\$0
14	Stubbs Hall Renovation	Renovation		Sociology, Political Science	35,986	\$237.00		\$8,528,682	65%	\$ 3,840,000	2017	\$ 8,528,682	\$0
13	Prescott Renovation	Renovation		History	23,760	\$237.00		\$5,631,120	47%	\$ 3,808,000	2017	\$ 5,631,120	\$0
44	Allen Hall Renovation	Renovation		Eng, Phil & Religious Studies	80,059	\$237.00		\$18,973,983	67%	\$ 8,011,000	2017	\$ 18,973,983	\$0
48	Woodin Hall Renovation	Renovation	Agriculture	Dean, Experimental Stats, Ag Bus	47,818	\$237.00		\$11,332,866	80%	\$ 3,043,000	2017	\$ 11,332,866	\$0
26	Coates Hall Renovation and Addition	Renov/Add		Math, Registrar	242,625	\$250.00		\$60,656,250	74%	\$ 16,674,000	2017	\$ 60,656,250	\$0
266	Lockett Demolition	Demolition	Demolition	-	73,991	\$20.00		\$1,479,820	53%	\$ 10,637,000	2017	\$ 1,479,820	\$0
-	West Quad (near Lockett & across Fieldhouse Dr)	Site		Students, Faculty and Staff	265,000	\$15.00		\$3,975,000		\$3,975,000	2017	\$ 3,975,000	
-	McVoy Renovation (Swing Space)	Renovation		Swing Space	40,000	\$150.00		\$6,000,000		. , ,	2017	\$ 6,000,000	
59	Jesse Coates Renovations (Swing Space)	Renovation		Swing Space& Academic Growth	21,972	\$237.00		\$5,207,364	68%	\$ 2,892,000	2017	\$ 5,207,364	\$0
36	Huey P. Long Renovation	Renovation	Hum Scie & Ed	Dean, Social Work, Kinesiology	128,199	\$237.00		\$30,383,163	-9%	\$ 19,700,000	2017	\$ 30,383,163	\$0
34	Peabody Renovation (Partial)	Renovation		Education, SLIS, SHREWD	14,298	\$237.00		\$3,388,626	70%	\$ 4,757,000	2017	\$ 3,388,626	
29	Gym Armory Renovation (Partial; *Also in "Other")	Renovation		Kinesiology	11,915	\$237.00		\$2,823,855	91%	. , ,	2017	\$ 2,823,855	
27	David Boyd Renovations	Renovation	Administration	ORED, Grad School, Faculty Svcs	15,680	\$237.00		\$3,716,160	41%	\$ 2,813,000	2017	\$ 3,716,160	\$0
76	Himes Hall Renovations	Renovation		Grad School, ORED, IT Faculty Supp	68,568	\$237.00		\$16,250,616	44%	\$ 9,087,000	2017	\$ 16,250,616	
28	Nuclear Science Bldg	Renovation	Art & Design	Dean, Intr Des, Arch, Land Arch	16,375	\$237.00		\$3,880,875	56%	\$ 3,162,000	2017	\$ 3,880,875	
418	Design Bldg	Renovation		Dean, Intr Des, Arch, Land Arch	100,675	\$237.00		\$23,859,975	82%	\$ 5,526,000	2017	\$ 23,859,975	\$0
18	Art Bldg	Renovation		Dean, Intr Des, Arch, Land Arch	30,720	\$237.00		\$7,280,640	56%	\$ 4,139,000	2017	\$ 7,280,640	
17	Atkinson Hall	Renovation		Dean, Interdiscip Studies, Arch?	43,080	\$237.00		\$10,209,960	75%	\$ 3,310,000	2017	\$ 10,209,960	\$0
-	Arts Quad (south of Atkinson)	Site		Students, Faculty and Staff	47,600	\$15.00		\$714,000		\$714,000	2017	\$ 714,000	
50	Francioni Renovation	Renovation	Agriculture	Animal Sciences	28,467		\$245.90	\$7,000,000	30%	\$ 4,341,000	2017	\$ 7,000,000	\$0
98	Food Science	Renovation		Animal Sciences & Food Science	18,507		\$270.17	\$5,000,000	62%	\$ 2,922,000	2017	\$ 5,000,000	\$0
	Dalrymple	Renovation		Animal Sciences	17,633		\$283.56	\$5,000,000	40%	\$ 3,302,000	2017	\$ 5,000,000	\$0
70	Howe Russell West Renovation	Renovation	Sci/Hum & Soc Sci	Musm of Nat Sci, Geolg & Anthrpg	98,503	\$237.00		\$23,345,211	69%	\$ 12,069,000	2017	\$ 23,345,211	\$0
2	Foster Hall	Renovation		Administration units	57,532	\$237.00		\$13,635,084	64%	\$ 8,224,000	2017	\$ 13,635,084	\$0
-	Plaza between Nicholson Hall & Howe Russell	Site		Students, Faculty and Staff	53,000	\$35.00		\$1,855,000	-	\$1,855,000	2017	\$ 1,855,000	
1A	University Administration Building Renovation	Renovation		Human Resources, Procurement	31,000	\$237.00		\$7,347,000	-	-	2017	\$ 7,347,000	\$0
	Pleasant Hall - East Wing	Renovation		Bursar, Registrar	14,672	\$237.00		\$3,477,264	55%	\$ 1,928,000	2017	\$ 3,477,264	\$0
-	Remote Campus Storage	New		Academic	50,000	\$100.00		\$5,000,000	-	-	2017	\$ 5,000,000	\$5,000,000
11	T. Boyd Renovation	Renovation		Fin & Admin Srvcs, Risk Mgmt, Audtrs	69,068	\$237.00		\$16,369,116	48%	\$ 10,924,000	2017	\$ 16,369,116	\$0
1	Power House	Renovation		Facility Services	67,519	\$237.00		\$16,002,003	38%	\$ 7,818,000		\$ 16,002,003	
435	Music Building	Renovation	Music & Dram Arts		44,452	\$237.00		\$10,535,124	38%	\$ 8,423,000		\$ 10,535,124	\$0

LSU Master Plan Strategic Capital Planning Matrix - 7/26/201	.7			Cross	Est	Reslt	Total	Net	Deferred Maintenance	Planned Voor to	Total Cost	Self-Generated
Bldg # Project Name	Туре	College/Aux	Tenants	Gross Sq Ft	Cost Per SF	Cost Per SF	Total Cost (FY17)	Asset Value	Maintenance Need	Year to Complete	w/ Escalation	(Cash)
HISTORIC CORE GROUP CON'T	Туре	College/Aux		34 Ft	rei Sr	FEI JF	COSt (F117)	Value	Neeu	complete	w/ LScalation	(Cash)
- Main Campus Sewer Line	Utilities	Administration	Capital Outlay	-	-		\$3,221,000			2017	3,221,000	\$0
 Plaza and Indian Mounds area Hill Memorial West Si 		Academic	Students, Faculty and Staff	210,000	\$15.00		\$3,150,000		\$3,150,000	2017 3	3,150,000	
 Renovate Historic Quad at Middleton removal & adja 		Academic	Students, Faculty and Staff	237,100	\$12.00		\$2,845,200		\$2,845,200	2017 3	2,845,200	
- Main Quad (south of Middleton)	Site	Academic	Students, Faculty and Staff	161,400	\$15.00		\$2,421,000		\$2,421,000	2017	2,421,000	
- Streetscape - Highland Rd	Site	Academic	Students, Faculty and Staff	-	\$400.00		\$2,000,000		\$2,000,000	2017	2,000,000	
- Bus turnaound and landscape at Student Union & M		Academic	Students, Faculty and Staff	162,100	\$12.00		\$1,945,200		\$1,945,200	2017	1,945,200	
15 Dodson Hall Renovation	Renovation	Academic	Registrar	8,112	\$237.00		\$1,922,544	46%	\$ 1,332,000	2017	1,922,544	\$0
- Enchanted Forest	Site	Academic	Students, Faculty and Staff	150,000	\$12.00		\$1,800,000	1070	\$1,800,000	2017	5 1,800,000	
- Memorial Tower Plaza & adjacent Tower Dr	Site	Academic	Students, Faculty and Staff	80,300	\$12.00		\$963,600		\$963,600	2017	963,600	
- S Campus Dr to Accomodate E-W Transit Circ - Strete		Academic	Students, Faculty and Staff	-	\$400.00		\$852,000		\$852,000	2017 3	852,000	
 Fieldhouse Drive (between N. Stadium & S. Stadium 		Academic	Students, Faculty and Staff	-	\$500.00		\$810,000		\$810,000	2017 3	810,000	
S Campus Dr to Accomodate E-W Transit Circ - Strete		Academic	Students, Faculty and Staff		\$400.00		\$484,000		\$484,000	2017 3	484,000	
 Fieldhouse Drive (b/t North Stadium & Cypress Dr) 	Roadwork	Academic	Students, Faculty and Staff	_	\$500.00		\$245,000		\$245,000	2017 3	245,000	
- S Campus Dr and Transit Spine Integration - Stretch 2		Academic	Students, Faculty and Staff	-	\$400.00		\$220,000		\$220,000	2017 3	2243,000	
		Academic			Ş 4 00.00		\$220,000		\$220,000	2017	, 220,000	
				ŀ	IISTORIC CO	ORE GROUP:	\$447,737,763	46%	\$220,384,000	4	447,737,763	\$5,000,000
SCIENCES GROUP												
- New Dairy Science Processing Building	New	Agrculture	Animal Sciences	12,000	\$300.00		\$3,600,000	-	-	2017	3,600,000	
174 Dairy Science Demolition	Demolition	Demolition	-	23,158	\$20.00		\$463,160	48%	\$ 3,892,000	2017	463,160	\$0
- New Science Building Phase 1	New	Science	Science departments	140,000	\$360.00		\$50,400,000	-	-	2017 5	50,400,000	\$0
366 Williams (Partial Renovation and Addition)	Renov/Add	Science	Chemistry	20,060		\$556.00	\$11,153,360	85%	\$ 2,753,000	2017	11,153,360	
1111 Chemistry and Materials Bldg 5th Floor (partial)	Renovation	Science	Chemistry	10,500		\$873.71	\$9,174,000		-	2017	9,174,000	
352 Choppin Renovation	Renovation	Science	Chemistry	169,333		\$285.01	\$48,262,000	85%	\$ 11,093,000	2017	48,262,000	\$0
448 Tureaud Hall Demolition	Demolition	Demolition	-	50,000	\$20.00		\$1,000,000	42%	\$ 8,900,000	2017	5 1,000,000	\$0
- New Science Building Phase 2	New	Science	Science departments	120,000	\$360.00		\$43,200,000	-	-	2017	43,200,000	\$0
70.1 Howe Russell East Renovation	Renovation	Science	Geology	89,240	\$237.00		\$21,149,880	87%	\$ 4,451,000	2017	21,149,880	\$0
					COLEN		¢4.00,400,400	600/	<u> </u>		400,400,400	<u>éo</u>
					SCIEN	CES GROUP:	\$188,402,400	69%	\$31,089,000	<u></u>	188,402,400	\$0
VET SCHOOL GROUP:	Nour	Vat Mad	Vet Medicine	27.000	6270.27	\$370.37	¢10,000,000			2017	10,000,000	ć1 000 000
- New SVM Clinical Facility	New	Vet Med	Vet Medicine	27,000	\$370.37	\$370.37	\$10,000,000	-	-	2017 \$	10,000,000	\$1,000,000
- SVM: Therio (Equine) Reproduction Unit	New	Vet Med	Vet Medicine		#DIV/0!	#DIV/0!	\$4,415,000			2017	4,415,000	\$0
- SVM: Diagnostic Equipment Replacement	Equipment	Vet Med	Vet Medicine		-		\$2,760,000			2017	2,760,000	\$0
- SVM: Biomedical Research Facility	New	Vet Med	Vet Medicine		#DIV/0!	#DIV/0!	\$1,500,000			2017	5 1,500,000	\$0
			_		VET SCHO	OOL GROUP:	\$18,675,000	N/A	\$0		18,675,000	\$1,000,000
MISC. STAND ALONE PROJECTS GROUP:												
- Small Academic Projects Projection (Smaller than \$1	,	Academic/Admin	Students, Faculty and Staff	-	\$0.00		\$100,000,000		\$ 25,000,000	2017	100,000,000	4.4
69 Law School Renovations (partial)	Renovation	Law Center	Law	60,000	\$237.00		\$14,220,000	65%	\$ 16,873,000	2017 \$	14,220,000	\$0
178 Knapp Hall	Renovation	Agriculture	Agriculture departments	45,369	\$237.00		\$10,752,453	32%	\$ 9,351,000	2017	10,752,453	\$0
- Parking lots south of Nicholson Ext.	Site	Academic	Students, Faculty and Staff	1,140,400	\$8.00		\$9,123,200	2661	\$9,123,200	2017	9,123,200	
402 Efferson Hall	Renovation	Agriculture	LSU AgCenter	34,709	\$237.00		\$8,226,033	36%	\$ 6,780,000	2017	8,226,033	
- Parking lot west of Nicholson Drive	Site	Academic	Students, Faculty and Staff	466,000	\$8.00		\$3,728,000		\$3,728,000	2017	3,728,000	
- South Loop Road	Roadwork	Academic	Students, Faculty and Staff	-	\$550.00		\$2,128,500		\$2,128,500	2017	2,128,500	
- Traffic circle at west intersection of Nicholson Ext.	Roadwork	Academic	Students, Faculty and Staff	64,400	\$18.00		\$1,159,200		\$1,159,200	2017	5 1,159,200	
 Streetscape - Raphael Semmes Rd + extension towar Date Sector Park and Sector Park a		Academic	Students, Faculty and Staff	-	\$500.00		\$1,050,000	0504	\$1,050,000	2017	5 1,050,000	
825 Public Safety Relocation	Renovation	Administration	Public Safety	3,750	\$237.00		\$888,750	95%	\$ 35,000	2017	888,750	
230 Cotton Fiber Lab Relocation	New	Agriculture	Agriculture	2,460	\$360.00		\$885,600	19%	\$ 470,000	2017	885,600	
- Road west of New Parking Garage	Roadwork	Academic	Students, Faculty and Staff	-	\$400.00		\$708,000		\$708,000	2017	5 708,000	
- Traffic circle at new intersection at Gourier and New		Academic	Students, Faculty and Staff	26,800	\$18.00		\$482,400	0501	\$482,400	2017	482,400	
Public Safety Demolition	Demolition	Demolition	-	3,750	\$20.00		\$75,000	95%	\$ 35,000	2017 \$	75,000	
119 Audubon Sugar Demolition	Demolition	Demolition	-	2,800	\$20.00		\$56,000	7%	\$ 614,000	2017	56,000	
- New Lab School STEM Bldg	New	Academic	Lab School	24,800	\$360.00		\$8,928,000			2017 5	8,928,000	
		1			1	CTS GROUP:	\$162,411,136	50%	\$77,537,300	9	162,411,136	\$0

LSU Ma Bldg #	ster Plan Strategic Capital Planning Matrix - 7/26/2017				Gross	Est Cost	Reslt Cost	Total	Net Asset	Deferred Maintenance	Planned Year to	Total Cost	Self-Generated
	Project Name	Туре	College/Aux	Tenants	Sq Ft	Per SF	Per SF	Cost (FY17)	Value	Need	Complete	w/ Escalation	(Cash)
FUTURE	NEW BLDGS FOR GROWTH GROUP												
-	New Academic Building B	New	Academic	Academic Growth	238,651	\$360.00		\$85,914,360				#VALUE!	\$0
-	New Academic Bldg. D	New	Academic	Academic Growth	159,165	\$360.00		\$57,299,400					
-	New Academic Bldg. E	New	Academic	Academic Growth	275,616	\$360.00		\$99,221,760					
				EUTUDI				6242 425 520		ćo.			ćo
				FUTURI	E NEW BLDGS.	. FOR GROW	TH GROUP:	\$242,435,520		\$0		#VALUE!	\$0
				TOTA		ADMIN. NO	OT FUNDED:	\$1,579,287,783					
				1017				<i>\$1,373,207,703</i>					
ΔΠΧΠ	I ARY/TAF/OTHER GROUP:												
-	Small Auxiliary Projects Projection (Smaller than \$1 million)	Renovation	AUX	Students, Faculty and Staff		\$0.00		\$210,000,000			2017	\$ 210,000,000	\$ 210,000,000
	Natatorium: Locker & Team Room Renovations 2020	Renovation	AUX	Athletics		<i>Q0.00</i>	#VALUE!	\$210,000,000			2020	\$ -	÷ 210,000,000
	Natatorium: Roof Replacement, Natatorium Building	Renovation	AUX	Athletics			#DIV/0!	\$1,610,433			2020	\$ -	\$1,610,433
	Tiger Park: Indoor Practice Facility	New	AUX	Athletics			#DIV/0!	\$4,400,000			2018	<u>\$</u> -	\$4,400,000
	Carl Maddox Fieldhouse: Facility Upgrades, Carl Maddox Field	Renovation	AUX	Athletics			#DIV/0!	\$3,500,000			2018	<u>+</u> \$ -	\$3,500,000
	Beach Volleyball: Renovation of Dub Robinson Tennis Stadium for	Renovation	AUX	Athletics			#DIV/0!	\$2,000,000			2018	\$ -	\$2,000,000
	PMAC: Mechanical Systems Upgrades	Renovation	AUX	Athletics			#DIV/0!	\$1,250,000			2018	\$ -	\$1,250,000
	Tiger Stadium: Football Field Renovations	Renovation	AUX	Athletics			#DIV/0!	\$2,000,000			2018	\$ -	\$2,000,000
	Athletic Facilities Deferred Maintenance and Renewal	Renovation	AUX	Athletics			#DIV/0!	\$7,660,000			2010	\$ -	\$7,660,000
	Athletic Facilities Deferred Maintenance and Renewal	Renovation	AUX	Athletics			#DIV/0!	\$7,660,000			2015	\$ -	\$7,660,000
	Athletic Facilities Deferred Maintenance and Renewal	Renovation	AUX	Athletics			#DIV/0!	\$7,660,000			2021	\$-	\$7,660,000
	PMAC: Addition/Enhancement	Renov/Add	AUX	Athletics			#DIV/0!	\$28,000,000				\$ -	\$28,000,000
	Athletic Facilities Deferred Maintenance and Renewal	Renovation	AUX	Athletics			, #DIV/0!	\$7,660,000			2018	\$ -	\$7,660,000
	Bernie Moore Track: Track Replacement	Renovation	AUX	Athletics TAF			#DIV/0!	\$1,400,000			2017	\$ -	. , ,
	Tiger Stadium: Toilet Enhancement Phase I	Renovation	AUX	Athletics TAF			#DIV/0!	\$4,100,000			2017	\$ -	
	Tiger Stadium: East Stadium Waterproofing	Renovation	AUX	Athletics TAF			#DIV/0!	\$3,900,000			2017	\$ -	
	Tiger Habitat: Maintenance Renovations	Renovation	AUX	Athletics TAF			#DIV/0!	\$1,128,000			2017	\$-	
	Alex Box: Weight Training	New	AUX	Athletics TAF			#VALUE!				2018	\$-	
	Tiger Stadium: Toilet Renovations Phase 2	Renovation	AUX	Athletics TAF			#VALUE!				2018	\$-	
	Tiger Stadium: South Plaza Bowl Recognition	Site	AUX	Athletics TAF			#DIV/0!						
	Tiger Stadium: DTS	Renovation	AUX	Athletics TAF			#DIV/0!						
	Football Operations Renovations - Phase 2	Renovation	AUX	Athletics TAF			#DIV/0!						
	PMAC LED Video Upgrades	Renovation	AUX	Athletics TAF			#DIV/0!	\$2,750,000					
	Tiger Stadium: South Stadium Dorm Demolition	Demolition	AUX	Athletics TAF			#DIV/0!	\$2,200,000	65%	\$ 3,959,000			
	Gameday Parking Improvements	Site	AUX	Athletics TAF			#DIV/0!	\$2,057,000					
79	Faculty Club	Renovation	AUX	Aux - Services	26,244	\$237.00		\$6,219,828				\$-	\$6,219,828
	New Dining Hall	New	AUX	Aux - Services			#DIV/0!						
	LSU Lakes	Renovation	Administration	Capital Outlay			#DIV/0!	\$40,000,000				\$-	
	Kappa Sigma House	New	Other	Greek			#DIV/0!	\$7,000,000			2018	\$-	
	Student Health Center: Fire Restoration Phase II	Renovation	AUX	Health			#DIV/0!	\$1,300,000			2017	\$-	\$1,300,000
	Student Health Center: Renovation & Addition	Renov/Add	AUX	Health			#DIV/0!	\$27,890,000				\$-	\$4,000,000
	Companion Animal Facility - Pet Shelter	New	Other	Other			#DIV/0!	\$12,000,000			2018	\$-	
	Credit Union Relocation	New	Other	Other	13,845		#VALUE!					\$-	
	New Parking Garage (1500 spaces)	New	AUX	Parking Offices/Service Center	475,000	\$65.00		\$30,875,000				\$-	\$30,875,000
	Nicholson Gateway Development - P3 Project	New	AUX	Res Life			#DIV/0!	\$190,179,628			2018	\$-	
	New Residence Hall: Phase II Spruce - P3 Project	New	AUX	Res Life			#DIV/0!	\$35,860,000			2018	\$ -	
	Greenhouse District Residential Project (P3) - Phase 1	New/Renov	AUX	Res Life			#DIV/0!	\$77,000,000			2019	\$ -	
	Greenhouse District Residential Project (P3) - Phase 2	New	AUX	Res Life			#DIV/0!	\$183,000,000			2020	\$ -	
33	Greenhouse Relocation - 33, 78, 82, 177, 195, 255, 707	New	Agriculture	Agriculture	61,739		\$ 210.56	\$13,000,000	71%	\$ 6,855,000			
	Family Housing Complex	New	AUX	Res Life			#DIV/0!	\$51,000,000				\$ -	
	Louise Garig Hall: Renovation	Renovation	AUX	Res Life			#DIV/0!	\$5,200,000				\$ -	
	Old President's House Renovation	Renovation	AUX	Res Life			#DIV/0!	\$1,000,000			2018	\$ -	
	Grace King Hall Renovation	Renovation	AUX	Res Life			#DIV/0!						
	Pentagon Renovation	Renovation	AUX	Res Life			#DIV/0!						
	Research and Technology Growth (next building)	New/Renov	AUX	Research			#DIV/0!						
								6002 450 000		¢10.014.000		¢210.000.000	600F 70F 004
					AUXILIAI	RY/TAF/OTI	IER GROUP:	\$982,459,889		\$10,814,000	1	\$210,000,000	\$325,795,261

LSU Mas	ter Plan Strategic Capital Planning Matrix - 7/26/2017				Cross	Est	Resit	Total	Net	Deferred	Planned	Total Cost	Self-Generated
Bldg #	Broject Name	Tuno		Toponto	Gross	Cost	Cost Per SF	Total	Asset	Maintenance	Year to		(Cash)
	Project Name ACADEMIC/ADMIN BLDGS. NOT INCLUDED	Туре	College/Aux	Tenants	Sq Ft	Per SF	Perse	Cost (FY17)	Value	Need	Complete	w/ Escalation	(Cash)
UTHER	ACADEMIC/ADMIN BEDGS. NOT INCLODED												ł
111	4-H Minibarn		Agriculture	Agriculture	6,000				41%	\$ 527,000			
	Ag Chemistry		Agriculture	Ag Chemistry	66,246	\$237.00		\$15,700,302	41%	\$ 11,592,000			
	Animal & Food Science Laboratory		Agriculture	Animal & Food Science	54,750	ŞZ37.00		\$13,700,302	97%	\$ 657,000			
	Assembly Center Mechanical Building		Administration	Administration	8,215	\$237.00		\$1,946,955	86%	\$ 037,000 \$ 174,000			
	Band Building		Music	Music	12,000	\$237.00		\$2,844,000	57%	\$ 1,585,000			
	Band Hall		Music & Dramatic Ar		28,865	<i>Ş</i> 237.00		\$2,044,000	96%	\$ 346,000		\$ <u>-</u>	\$0
	BEC - 1136, 1137, 1138, 1154		Business	Business	174,002				96%	\$ 2,088,000		\$	\$0
	Blowout prevention research shed (781)		Engineering	Petroleum Engineering	5,303	\$237.00		\$1,256,811	81%	\$ 213,000		Ť	φ.
	Chancellor's Residence		Administration	Administration	0,000	<i><i><i>q</i>=07100</i></i>		<i>\(_\)</i>	01/0	<i> </i>			
	Chemistry & Materials Bldg.		Science	Chemistry	88,975				96%	\$ 1,068,000			
	Co-operative extension storage		Agriculture	Agriculture	16,796				74%	\$ 665,000			
	Dean French House		Music & Dramatic Ar		3,460	\$237.00		\$820,020	-99%	\$ 2,097,000			
738	Demonstration equip and supply stor blg				6,687	\$237.00		\$1,584,819	85%	\$ 151,000			
	Digital Media		Administration	Start Up companies, Lease Space								\$ -	\$0
	E.B. "Ted" Robert Auditorium (Lab School Auditorium)		Lab School	Lab School	14,684				95%	\$ 248,000			
	Ecology Research Lab				3,559	\$237.00		\$843,483	81%	\$ 224,000			
	EMS Building - Building 3				2,109	+===			93%	\$ 43,000			
	Energy, Coast & Environment		Coast and Environme	n Coast and Environment Departments	162,784				99%	\$ 605,000		\$ -	\$0
	Forte (Vincent) River/Coastal Engr Res Lab		Engineering	Civil Engineering	3,900	\$237.00		\$924,300	47%	\$ 696,000		Ŷ	
	Fred Frey Bldg		Administration	Information Technology	92,409	\$237.00		\$21,900,933	60%	\$ 11,312,000			
	French House		Honors	Honors	19,565	ŞZ37.00		\$21,500,555	96%	\$ 235,000			
21	Genex Facility			Agriculture	19,505				9078	\$ 233,000			
r 802	Greek Theatre		Agriculture	Administration	21 710				92%	\$ 250,000			
	Greek Theatre Gym Armory (Remaining Renovation)	Human G	Administration	ff Kinesiology, Academic Center for Student	21,710 62,198				92%	\$ 250,000		\$ -	\$0
	H.B. Nelson Memorial			Agriculture		6227.00		\$1,224,579	54%	\$ 557,000		Ş -	ŞU
		Llumonitio	Agriculture	s. Printmaking, COMD, Registrar, Intl	5,167	\$237.00 \$237.00		\$28,440,000	73%			ć	ć0
	Hatcher	Humanities	-		120,000					\$ 9,730,000		<u>-</u>	\$0
	HD Wilson	Mars Carry	Agriculture	Agriculture	28,000	\$237.00		\$6,636,000	86%	\$ 1,687,000		<u> </u>	\$0
	Hodges	Mass Comm/		s Foreign Languages, Mass Communication	74,743				96%	1011000		Ş -	\$0
857	Horticulture Teaching Facility		Agriculture	Soil, Plant and Environmental Sciences	3,200	4000 00		40.050.400	94%	\$ 60,000			40
	Human Ecology		Agriculture	TAM? HUEC?	38,200	\$237.00		\$9,053,400	59%	\$ 4,806,000		Ş -	\$0
	International Cultural Center		Administration	International Cultural Center	7,640			40.000	49%	\$ 923,000			-
123	JC Miller		Agriculture	Horticulture	39,151	\$237.00		\$9,278,787	52%	\$ 6,100,000		<u>Ş</u> -	\$0
	Journalism		Mass Comm.	Mass Communications	25,247				90%	\$ 790,000		\$ -	\$0
	La Animal Dis Diagnostic Lab Bldg 673988		Vet Med	Veterinary Medicine	8,000				87%	\$ 365,000			
	La Disease & Diagnostic Laboratory		Vet Med	Veterinary Medicine	114,532				98%	\$ 1,208,000			
	La Disease Isolation Building		Vet Med	Veterinary Medicine	23,564				98%	\$ 167,000			
	Lab High School		Lab School	Lab School	34,800				99%	\$ 110,000			
	Lab School Gymnasium		Lab School	Lab School	26,753	\$237.00		\$6,340,461	86%	\$ 1,251,000			
	Lab School Upper Elementary Bldg		Lab School	Lab School	26,906				90%	\$ 929,000			
	Lakeshore House		Administration	Strategic Communication	17,230	\$237.00		\$4,083,510	71%	\$ 1,533,000			<u> </u>
1069	Landscape Services Building		Administration	Facility & Property Oversight	15,570	\$150.00		\$2,335,500	100%	\$ 1,000			
-	Landscape Services Relocation		Administration	Landscape Services	15,570				-	-		#VALUE!	
954	LETC		Administration	Start Up companies, Lease Space	89,360				98%	\$ 401,000		\$ -	\$0
880	Life Science Annex		Science/Agriculture	Biology, Plant Pathology, Entomology	139,042				95%	\$ 2,771,000			
273	Life Science Building		Science/Agriculture	Biology, Plant Pathology, Entomology	206,243	\$237.00		\$48,879,591	76%	\$ 22,167,000		\$-	\$0
351	Livestock exhibit - Show facility 2		Agriculture	4H	107,751				73%	\$ 6,053,000			
1004	Louisiana House		Agriculture	Agriculture	6,530				97%	\$ 39,000			
403	Lower Elementary and middle school annex		Lab School	Lab School	44,811	\$237.00		\$10,620,207	72%	\$ 4,274,000			
	Lower Elementary and middle school annex addition		Lab School	Lab School	24,097				90%	\$ 847,000			

NetNotation <th>LSU Ma</th> <th>ster Plan Strategic Capital Planning Matrix - 7/26/2017</th> <th></th> <th></th> <th></th> <th></th> <th>Est</th> <th>Reslt</th> <th></th> <th>Net</th> <th>Deferred</th> <th>Planned</th> <th></th> <th></th>	LSU Ma	ster Plan Strategic Capital Planning Matrix - 7/26/2017					Est	Reslt		Net	Deferred	Planned		
OTHECALLENDER CLANDER SCOTTERCALLENDER CLANDER SCOTTERCALE <t< th=""><th>Bldg #</th><th>Ducient News</th><th>Turne</th><th></th><th>Tononto</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>	Bldg #	Ducient News	Turne		Tononto									
15 MoDA ⁺ Mathe Organ A Mathe Organ A Mathe Organ A Numeria Anna	ОТНЕ		туре	College/Aux	Tenants	SqFt	Per SF	Per SF	COST (FY17)	value	Need	Complete	w/ Escalation	(Cash)
Main Main Field appropring Main				Music & Dram Arts	Music Dramatic Arts	125 9/17				99%	\$ 524 000		Ś _	ŚŊ
51 Number of the series of							\$237.00		\$3,437,922				Ŷ	ΨΨ
11 2 hard Column (main Column)							Ş237.00		<i>\\\\\\\\\\\\\</i>				\$ -	\$0
14 Backedy (harmaling freework) freework) 1000000000000000000000000000000000000						1	\$237.00		\$36.676.935				Ŷ	ΨŪ
10.10renngeno McCenter (NP & Alubacyop Stellay)10.1shadi10.21	-		Human			-					-			
instance Approachame Approachame Number of the second				1			<i><i><i>q</i>₂<i>0100</i></i></i>		+ = / = = = = = = = = = = = = = = = = =		\$ 207.000			
323 New road annex building Administration Facility & Normal and Solis							\$237.00		\$16.790.739				\$ -	\$0
440MurphePaint privaturePaint privaturePaint privatureSizza <t< td=""><td></td><td>River road annex building</td><td></td><td>-</td><td>Facility & Property Oversight</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		River road annex building		-	Facility & Property Oversight									
8 wine Palance Music & Darmatic MC Instanton Palance MC Instanton Stanton	440									49%			\$-	\$0
Sa1 Indukretity Stores Jacility & Proper Queright 28.20 Image: Constraint of the Consthell Interna	8			-									\$-	
1900 Ver Mach Raptor Ashab Flight Cage 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 1000000	851													
445 Vet. Medicine banding and field storage Vet. Me	690	Vet Med Raptor Rehab Flight Cage								100%	\$ 5,000			
443 Vet. Medicine dog. holding facility 91.00	445					-	\$237.00		\$732,804					
436 Veterinary Medicine Sumic area 97.137.00 837.5 527.000 10.1 10.1 337 Veterinary Medicine Sumic area 0.1137.00 837.5 527.000 10.1 10.1 3461 Wetlerinary Medicine Sumic area 0.1137.00 837.5 527.000 10.1	443	Vet. Medicine dog holding facility		Vet Med	Veterinary Medicine	1,600	\$237.00		\$379,200	76%	\$ 92,000			
436 Veterinary Medicine Sumic area 97.137.00 837.5 527.000 10.1 10.1 337 Veterinary Medicine Sumic area 0.1137.00 837.5 527.000 10.1 10.1 3461 Wetlerinary Medicine Sumic area 0.1137.00 837.5 527.000 10.1	370	Veterinary Medicine		Vet Med	Veterinary Medicine	325,956	\$237.00		\$77,251,572	80%	\$ 38,693,000			
366 Willaws (Remaining Renovation) Image: Selence??? Registrar, ?? Registrar, ?? 86,560 \$237.00 \$58,664,720 Image: Selence	436	Veterinary Medicine Swine care		Vet Med	Veterinary Medicine	4,800			\$1,137,600	83%	\$ 274,000			
Image: Constraint of the second sec	371	Veterinary Medicing Equine Research lab		Vet Med	Veterinary Medicine	4,149	\$237.00		\$983,313	78%	\$ 303,000			
Image: Net of the system Image:	366	Williams (Remaining Renovation)		Science???	Registrar, ??	36,560	\$237.00		\$8,664,720					
Image: Net of the system Image:														
Choppin Hall site Site Academic Students, Faculty and Staff 64,800 \$12.00 \$777,600 2017 \$777,600 - Foster Hall and Thomas Boyd Hall site improvents Site Academic Students, Faculty and Staff 95,000 \$12.00 \$1,140,000 2017 \$1,140,000 - Francioni Site Academic Students, Faculty and Staff 95,000 \$12.00 \$386,400 2017 \$ 00,000 - Ibinston Hall Site Academic Students, Faculty and Staff 50,000 \$12.00 \$383,200 2017 \$ 00,000 - Iandscape between Audubon and Stubbs Hall Site Academic Students, Faculty and Staff 19,100 \$12.00 \$229,200 2017 \$ 20,22,000 - Landscape north & Woodin Hall Site Academic Students, Faculty and Staff 13,000 \$12.00 \$156,000 2017 \$ 2,022,000 - Landscape north & Woodin Hall Site Academic Students, Faculty and Staff 13,000 \$12.00 \$156,000 2017 \$ 79,500 - Landscape south of Allen Hall Renovation Site Aca	SITE P	ROJECTS ALREADY INCLUDED IN BUILDING COST												
Choppin Hall site Site Academic Students, Faculty and Staff 64,800 \$12.00 \$777,600 2017 \$777,600 - Foster Hall and Thomas Boyd Hall site improvents Site Academic Students, Faculty and Staff 95,000 \$12.00 \$1,140,000 2017 \$1,140,000 - Francioni Site Academic Students, Faculty and Staff 95,000 \$12.00 \$386,400 2017 \$ 00,000 - Ibinston Hall Site Academic Students, Faculty and Staff 50,000 \$12.00 \$383,200 2017 \$ 00,000 - Iandscape between Audubon and Stubbs Hall Site Academic Students, Faculty and Staff 19,100 \$12.00 \$229,200 2017 \$ 20,22,000 - Landscape north & Woodin Hall Site Academic Students, Faculty and Staff 13,000 \$12.00 \$156,000 2017 \$ 2,022,000 - Landscape north & Woodin Hall Site Academic Students, Faculty and Staff 13,000 \$12.00 \$156,000 2017 \$ 79,500 - Landscape south of Allen Hall Renovation Site Aca														
• foster Hall and Thomas Boyd Hall site improvements Site Academic Students, Faculty and Staff 32,00 \$12.00 \$11,40,000 0 2017 \$386,400 - Francioni Site Site Academic Students, Faculty and Staff 32,00 \$12.00 \$386,400 2017 \$386,400 - Huey P. long Site Academic Students, Faculty and Staff 50,000 \$12.00 \$313,200 2017 \$200,000 - Johnston Hall Site Site Academic Students, Faculty and Staff 26,100 \$12.00 \$233,200 2017 \$22,92.00 - Landscape borth and Stubbs Hall Site Academic Students, Faculty and Staff 134,800 \$15.00 \$22,92.00 2017 \$22,92.00 - Landscape north of Woodin Hall Site Academic Students, Faculty and Staff 134,800 \$15.00 \$15.00 \$217 \$15,600 - Landscape north of Woodin Hall Site Academic Students, Faculty and Staff 13,000 \$12.00 \$15,600 \$217 \$15,600 - Landscape south of Allen Hall Renovation Site Academic Students, Faculty and Staff 13,000 \$12.00 <td>-</td> <td>Art and Design Buildings site</td> <td>Site</td> <td>Academic</td> <td>Students, Faculty and Staff</td> <td>33,400</td> <td>\$15.00</td> <td></td> <td>\$501,000</td> <td></td> <td></td> <td>2017</td> <td>\$ 501,000</td> <td></td>	-	Art and Design Buildings site	Site	Academic	Students, Faculty and Staff	33,400	\$15.00		\$501,000			2017	\$ 501,000	
-Francioni SiteSiteAcademicStudents, Faculty and Staff32,200\$12.00\$386,4002017\$386,400-Huey P. long SiteSiteAcademicStudents, Faculty and Staff50,000\$12.00\$600,0002017\$600,000-Iohnston Hall SiteSiteAcademicStudents, Faculty and Staff26,100\$12.00\$313,2002017\$233,200-Landscape between Audubon and Stubbs HallSiteAcademicStudents, Faculty and Staff19,100\$12.00\$229,2002017\$229,200-Landscape north & south of Coates HallSiteAcademicStudents, Faculty and Staff13,000\$12.00\$156,0002017\$229,200-Landscape north of Woodin HallSiteAcademicStudents, Faculty and Staff13,000\$12.00\$156,0002017\$7,9500-Landscape south of Allen Hall RenovationSiteAcademicStudents, Faculty and Staff13,000\$12.00\$158,4002017\$158,400-Landscape south of Allen HallSiteAcademicStudents, Faculty and Staff13,000\$12.00\$158,4002017\$158,400-Landscape south of Allen HallSiteAcademicStudents, Faculty and Staff13,000\$15.00\$2017\$158,400-Landscape south of Ilen HallSiteAcademicStudents, Faculty and Staff13,000\$15.00\$2017\$158,400-Landscape south of Ilen HallSiteAcademic<	-	Choppin Hall site	Site	Academic	Students, Faculty and Staff	64,800			\$777,600			2017	\$ 777,600	
Huey P. long SiteMademicSiteAcademicStudents, Faculty and Staff50,000\$12.00\$600,000\$12.00\$2017\$600,000Johnston Hall SiteAcademicStudents, Faculty and Staff26,100\$12.00\$233,2002017\$22,20Landscape north & south of Coates HallSiteAcademicStudents, Faculty and Staff134,800\$15.00\$202,20002017\$2,202,000Landscape north & south of Coates HallSiteAcademicStudents, Faculty and Staff134,800\$15.00\$25,022,0002017\$2,022,000Landscape north & Woodn HallSiteAcademicStudents, Faculty and Staff13,000\$12.00\$579,002017\$2,022,000Landscape north Allen Hall RenovationSiteAcademicStudents, Faculty and Staff13,000\$12.00\$579,002017\$7,900Landscape south of Prescott HallSiteAcademicStudents, Faculty and Staff13,200\$12.00\$579,0002017\$5,93,000New Academic Support Bidg (E of Busines; Could locate PublicSiteAcademicStudents, Faculty and Staff38,200\$15.00\$573,0002017\$5,93,000New Research/Academic Building (2 bidgs east of ECE)SiteAcademicStudents, Faculty and Staff19,000\$15.00\$1,878,0002017\$1,785,000New Research/Academic Building (Public Safety Bidg Sit)SiteAcademicStudents, Faculty and Staff19,000\$15.00\$1,874,0002017\$1,785,000New Resear	-	Foster Hall and Thomas Boyd Hall site improvments		Academic										
Industry Hall SiteSiteAcademicStudents, Faculty and Staff26,100\$12.00\$12.00\$12.00\$2313,2002017\$131,200Landscape between Audubon and Stubbs HallSiteAcademicStudents, Faculty and Staff19,100\$12.00\$2,022,000\$2,022,0002017\$2,022,000Landscape north & Yoodin HallSiteAcademicStudents, Faculty and Staff13,400\$12.00\$2,022,0002017\$2,022,000Landscape north of Noodin HallSiteAcademicStudents, Faculty and Staff13,000\$12.00\$579,0002017\$156,000Landscape south of Allen Hall RenovationSiteAcademicStudents, Faculty and Staff13,000\$12.00\$579,0002017\$158,400Landscape south of Prescutt HallSiteAcademicStudents, Faculty and Staff13,200\$12.00\$573,0002017\$158,400New Reademic Support Bidg (E obsnices; Could locate PublicSiteAcademicStudents, Faculty and Staff13,200\$15.00\$573,0002017\$158,400New Research/Academic (north of PFT)SiteAcademicStudents, Faculty and Staff106,700\$15.00\$1,005,0002017\$1,005,000New Research/Academic Building (Public Safety bidg sets)SiteAcademicStudents, Faculty and Staff138,000\$1,000\$1,785,0002017\$1,785,000New Research/Academic Building (Public Safety bidg sets)SiteAcademicStudents, Faculty and Staff139,000\$1,000\$1,000	-											4		
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- Pleasant Hall site - West Wing Site Academic Students, Faculty and Staff 67,900 \$12.00 \$814,800 2017 \$ 814,800 - Studio Arts Site Site Academic Students, Faculty and Staff 25,200 \$12.00 \$ 302,400 2017 \$ 302,400	-													
- Studio Arts Site Site Academic Students, Faculty and Staff 25,200 \$12.00 \$302,400 2017 \$302,400	-													
	-				Students, Faculty and Staff									
	-	Transdisciplinary Research Building & adjacent Quad												

LSU Mas Bldg #	ter Plan Strategic Capital Planning Matrix - 7/26/2017 Project Name	Self-Generated (Revenue Bonds)	Capital Outlay (GOB)	FUNDING SOUR Deferred Maintenance	CE LSU Foundation/REFF	Tiger Athletic Foundation	Public / Private Partnership	Other/ 3rd Party	Total Funding	Gross Linear Feet
		((/							
FUNDE	D ACADEMIC PROJECTS - CURRENT GROUP									
	Patrick F. Taylor Hall: Renovation & Expansion	\$0	\$57,000,000		\$57,000,000	\$0	\$0	\$0	\$116,000,000	
	SVM: Laboratory Renovation (DLAM & Clin Path)	\$2,500,000			\$0	\$0	\$0	\$0	\$2,500,000	
	Law Center: Library Ceiling & Lighting Upgrade	\$0		\$1,238,990	\$0	\$0	\$0	\$0	\$1,238,990	
	Veterans Services (William Brookshire Military & Vet Stud Svcs)	\$0			\$1,200,000	\$0	\$0	\$0	\$1,200,000	
	Sewer Line Replacement (DM)	\$0		\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	
370	SVM: Classroom Expansion & Renovation	\$0			\$0	\$0	\$0	\$0	\$3,000,000	
435	Music Bldg. Recital Hall Renovation	\$0			\$2,500,000	\$0	\$0	\$0	\$2,500,000	
		\$2,500,000	\$57,000,000	\$2,538,990	\$60,700,000	\$0	\$0	\$0	\$127,738,990	
SOUTH	ACADEMIC DISTRICT - INITIAL GROUP	Ş2,500,000	\$57,000,000	\$2,558,550	\$60,700,000		οų	ŞU	\$127,738,550	
	Chemical Engineering Renovations									
	Audubon Sugar Factory Renovation	\$0			\$0	\$0	\$0	\$0	\$0	
	New Facilities Support Buildings	\$0			\$0	\$0	\$0 \$0	\$0 \$0	\$0	
	New ECE Support Bldgs	ΨŪ			ΨŪ		ΨŪ	ΨŪ	ço	
	Administrative Support Demolition (old Copy Mail)									
	Military Science Demolition	\$0			\$0	\$0	\$0	\$0	\$0	
	Facility Services Demo - 77, 279, 375, 376, 382, 400, 401, 447, 729	ŲŲ			ŲŲ	ŲŲ	ΨŪ	Ψ	ŲŲ	
	ECE Support Bldgs Demolition - 408, 409, 410									
	New Academic Building A	\$0			\$0	\$0	\$0	\$0	\$0	
	Wetlands Demolition	<u>\$0</u> \$0			\$0	\$0	\$0 \$0	\$0 \$0	\$0	
	ELAB Demolition	ψŪ				çu	çu	ΨŪ		1
	Sea Grant Building Demolition	\$0			\$0	\$0	\$0	\$0	\$0	
	ERAD Demolition	ψŪ			ΨŪ	ÇU	ΨŪ	ΨŪ	çu	1
	Electrical Engineering Demolition	\$0			\$0	\$0	\$0	\$0	\$0	
	New Quad (piece facing N of ECE), Pkng Grg Site & Walkway	ψŪ				çu	çu	ΨŪ		
	New South Quad Transit Spine									1,000
										1,000
152	Ingram Renovation	\$0			\$0	\$0	\$0	\$0	\$0	
121	Ag Metals Demolition - 121, 364, 422									
	E.B.Doran Demolition									1
-	New Academic Bldg C									
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	RIES GROUP	ŲÇ	ŞU		Ψ	ŞU	ŞU	ŞU	ŞU	
	Middleton Renovation	\$0			\$8,650,000	\$0	\$0	\$0	\$8,650,000	
107					. , ,					
201	Manship Research Business Demolition	\$0			\$0	\$0	\$0	\$0	\$0	
-	New Library / Learning Commons	\$0			\$0	\$0	\$0	\$0	\$0	
	Pedestrian Spine (from Highland South Gates to W of PFT)									2,100
	Library / Learning Commons Plaza + New South Quad									
	Middleton Demolition	\$0			\$0	\$0	\$0	\$0	\$0	
-	Renovate Historic Quad at Middleton removal & adjacent									
32	Vet Sci Annex Bldg Demolition (including other 2 VS bldgs)									
12	Hill Memorial Renovation/Addition	\$0			\$0	\$0	\$0	\$0	\$0	
12		ŞU			ŞU	ŞU	οų	ŞU	ŞU	
		\$0	\$0	\$0	\$8,650,000	\$0	\$0	\$0	\$8,650,000	

LSU Mas	ter Plan Strategic Capital Planning Matrix - 7/26/2017			FUNDING SOUR						
Bldg #	Project Name	Self-Generated (Revenue Bonds)	Capital Outlay (GOB)	Deferred Maintenance	LSU Foundation/REFF	Tiger Athletic Foundation	Public / Private Partnership	Other/ 3rd Party	Total Funding	Gross Linear Feet
HISTOP	RIC CORE GROUP				-			-		
10	Memorial Tower Renovation	\$0	\$4,000,000		\$5,300,000	\$0	\$0	\$0	\$9,300,000	
20	Studio Arts - 20, 21, 22, 23, 24, 25, 133, 367	\$0	\$13,000,000		\$0	\$0	\$0	\$0	\$13,000,000	
-	Continuing Ed. Relocation	\$0			\$0	\$0	\$0	\$0	\$0	
-	NCBRT Relocation	\$0			\$0	\$0	\$0	\$0	\$0	
40	Pleasant Hall - West Wing	\$0			\$0	\$0	\$0	\$0	\$0	
-	University Press Relocation	\$0			\$0	\$0	\$0	\$0	\$0	
118	Johnston Hall Renovation / Addition	\$0			\$0	\$0	\$0	\$0	\$0	
16	Audubon Hall Renovation	\$0			\$0	\$0	\$0	\$0	\$0	
14	Stubbs Hall Renovation	\$0			\$0	\$0	\$0	\$0	\$0	
13	Prescott Renovation	\$0			\$0	\$0	\$0	\$0	\$0	
44	Allen Hall Renovation	\$0			\$0	\$0	\$0	\$0	\$0	
48	Woodin Hall Renovation	\$0			\$0	\$0	\$0	\$0	\$0	
26	Coates Hall Renovation and Addition	\$0			\$0	\$0	\$0	\$0	\$0	
266	Lockett Demolition	\$0			\$0	\$0	\$0	\$0	\$0	
-	West Quad (near Lockett & across Fieldhouse Dr)									
-	McVoy Renovation (Swing Space)									
59	Jesse Coates Renovations (Swing Space)	\$0			\$0	\$0	\$0	\$0	\$0	
36	Huey P. Long Renovation	\$0	\$30,383,163		\$0	\$0	\$0	\$0	\$30,383,163	
34	Peabody Renovation (Partial)									1
29	Gym Armory Renovation (Partial; *Also in "Other")									
27	David Boyd Renovations	\$0			\$0	\$0	\$0	\$0	\$0	
76	Himes Hall Renovations									
28	Nuclear Science Bldg									
418	Design Bldg	\$0			\$0	\$0	\$0	\$0	\$0	
18	Art Bldg									
17	Atkinson Hall	\$0			\$0	\$0	\$0	\$0	\$0	
-	Arts Quad (south of Atkinson)									
50	Francioni Renovation	\$0	\$7,000,000		\$0	\$0	\$0	\$0	\$7,000,000	
98	Food Science	\$0	\$5,000,000		\$0	\$0	\$0	\$0	\$5,000,000	
173	Dalrymple	\$0	\$5,000,000		\$0	\$0	\$0	\$0	\$5,000,000	
70	Howe Russell West Renovation	\$0			\$0	\$0	\$0	\$0	\$0	
	Foster Hall	\$0			\$0	\$0	\$0	\$0	\$0	
	Plaza between Nicholson Hall & Howe Russell					1 -		• -		
	University Administration Building Renovation	\$0			\$0	\$0	\$0	\$0	\$0	
	Pleasant Hall - East Wing	\$0			\$0	\$0	\$0	\$0	\$0	
	Remote Campus Storage	\$0			\$0	\$0	\$0	\$0	\$5,000,000	
11	T. Boyd Renovation	\$0			\$0	\$0	\$0	\$0	\$0	
	Power House				÷ -				7 -	0
	Music Building	\$0			\$0	\$0	\$0	\$0	\$0	

LSU Ma	ster Plan Strategic Capital Planning Matrix - 7/26/2017			FUNDING SOUR					_	
Bldg #	Project Name	Self-Generated (Revenue Bonds)	Capital Outlay (GOB)	Deferred Maintenance	LSU Foundation/REFF	Tiger Athletic Foundation	Public / Private Partnership	Other/ 3rd Party	Total Funding	Gross Linear Feet
HISTO	DRIC CORE GROUP CON'T	· · ·			•				U U	
-	Main Campus Sewer Line	\$0			\$0	\$0	\$0	\$0	\$0	
-	Plaza and Indian Mounds area Hill Memorial West Site									1,770
-	Renovate Historic Quad at Middleton removal & adjacent									
-	Main Quad (south of Middleton)									
-	Streetscape - Highland Rd									5,000
-	Bus turnaound and landscape at Student Union & Memorial Grove									
15	Dodson Hall Renovation	\$0			\$0	\$0	\$0	\$0	\$0	
-	Enchanted Forest				· · · · · · · · · · · · · · · · · · ·					
_	Memorial Tower Plaza & adjacent Tower Dr									
-	S Campus Dr to Accomodate E-W Transit Circ - Stretch 2									2,130
-	Fieldhouse Drive (between N. Stadium & S. Stadium Drives)									1,620
	S Campus Dr to Accomodate E-W Transit Circ - Stretch 3									1,210
-	Fieldhouse Drive (b/t North Stadium & Cypress Dr)									, -
-	S Campus Dr and Transit Spine Integration - Stretch 1									550
		\$0	\$64,383,163	\$0	\$5,300,000	\$0	\$0	\$0	\$74,683,163	
SCIEN	CES GROUP									
-	New Dairy Science Processing Building									
174	Dairy Science Demolition	\$0			\$0	\$0	\$0	\$0	\$0	
-	New Science Building Phase 1	\$0			\$0	\$0	\$0	\$0	\$0	
366	Williams (Partial Renovation and Addition)									1
1111	Chemistry and Materials Bldg 5th Floor (partial)									
352	Choppin Renovation	\$0			\$0	\$0	\$0	\$0	\$0	
448	Tureaud Hall Demolition	\$0			\$0	\$0	\$0	\$0	\$0	
-	New Science Building Phase 2	\$0			\$0	\$0	\$0	\$0	\$0	
70.1	Howe Russell East Renovation	\$0			\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	ćo.	ćo	ćo	\$0	ćo	ćo	
	CHOOL GROUP:	ŞU	ŞU	\$0	\$0	\$0	ŞU	\$0	\$0	
VELS	New SVM Clinical Facility	\$0	ćr 000 000		\$4,000,000	\$0	ćo	\$0	\$0	
-		ŞU	\$5,000,000		\$4,000,000	ŞU	\$0	ŞU	ŞU	
-	SVM: Therio (Equine) Reproduction Unit	\$0			\$0	\$0	\$0	\$0	\$0	
-	SVM: Diagnostic Equipment Replacement	\$0			\$0	\$0	\$0	\$0	\$0	
-	SVM: Biomedical Research Facility	\$0			\$0	\$0	\$0	\$0	\$0	
		\$0	\$5,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0	
MISC.	STAND ALONE PROJECTS GROUP:									
-	Small Academic Projects Projection (Smaller than \$1 million)									
69	Law School Renovations (partial)	\$0			\$0	\$0	\$0	\$0	\$0	
178	Knapp Hall	\$0			\$0	\$0	\$0	\$0	\$0	
-	Parking lots south of Nicholson Ext.									1,620
402	Efferson Hall									
-	Parking lot west of Nicholson Drive									
-	South Loop Road									3,870
-	Traffic circle at west intersection of Nicholson Ext.									3,870
-	Streetscape - Raphael Semmes Rd + extension towards UREC									2,100
825	Public Safety Relocation									
230	Cotton Fiber Lab Relocation									
-	Road west of New Parking Garage									1,770
-	Traffic circle at new intersection at Gourier and New South Loop									
	Public Safety Demolition									-
119	Audubon Sugar Demolition									
-	New Lab School STEM Bldg									
						1	1			1

LSU Mas Bldg #	ter Plan Strategic Capital Planning Matrix - 7/26/2017 Project Name	Self-Generated (Revenue Bonds)	Capital Outlay (GOB)	FUNDING SOUR(Deferred Maintenance	CE LSU Foundation/REFF	Tiger Athletic Foundation	Public / Private Partnership	Other/ 3rd Party	Total Funding	Gross Linear Feet
FUTURF	NEW BLDGS FOR GROWTH GROUP	(Revenue Donus)		Wantenance	Toundation, NET		rarenership	Startarty	i unung	
	New Academic Building B	\$0			\$0	\$0	\$0	\$0	\$0	
	New Academic Bldg. D	ΨŪ						ΨŪ	ΨŪ	1
	New Academic Bldg. E									
-	New Academic Blug. L									+
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARY/TAF/OTHER GROUP:									
	Small Auxiliary Projects Projection (Smaller than \$1 million)	<u> </u>			60	40	60	<u> </u>	<u>Å0</u>	
	Natatorium: Locker & Team Room Renovations 2020	\$0			\$0	\$0	\$0	\$0	\$0	
	Natatorium: Roof Replacement, Natatorium Building	\$0 \$0			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,610,433 \$4,400,000	
	Tiger Park: Indoor Practice Facility	\$0 \$0			-	\$0	\$0 \$0	\$0 \$0	\$4,400,000	
	Carl Maddox Fieldhouse: Facility Upgrades, Carl Maddox Field Beach Volleyball: Renovation of Dub Robinson Tennis Stadium for	\$0 \$0			\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$3,500,000	
	PMAC: Mechanical Systems Upgrades	\$0 \$0			\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$2,000,000	1
	Tiger Stadium: Football Field Renovations	\$0 \$0			\$0	\$0	\$0	\$0 \$0	\$2,000,000	
	Athletic Facilities Deferred Maintenance and Renewal	\$0 \$0			\$0 \$0	\$0	\$0	\$0 \$0	\$7,660,000	1
	Athletic Facilities Deferred Maintenance and Renewal	\$0			\$0	\$0	\$0	\$0	\$7,660,000	
	Athletic Facilities Deferred Maintenance and Renewal	\$0			\$0	\$0	\$0	\$0	\$7,660,000	
	PMAC: Addition/Enhancement	\$0			\$0	\$0	\$0	\$0	\$28,000,000	
	Athletic Facilities Deferred Maintenance and Renewal	\$0			\$0	\$0	\$0	\$0	\$7,660,000	
	Bernie Moore Track: Track Replacement	\$0			\$0	\$1,400,000	\$0	\$0	\$1,400,000	
	Tiger Stadium: Toilet Enhancement Phase I	\$0			\$0	\$4,100,000	\$0	\$0	\$4,100,000	
	Tiger Stadium: East Stadium Waterproofing	\$0			\$0	\$3,900,000	\$0	\$0	\$3,900,000	
	Tiger Habitat: Maintenance Renovations	\$0			\$0	\$1,128,000	\$0	\$0	\$1,128,000	
	Alex Box: Weight Training	\$0			\$0		\$0	\$0	\$0	
	Tiger Stadium: Toilet Renovations Phase 2	\$0			\$0		\$0	\$0	\$0	
	Tiger Stadium: South Plaza Bowl Recognition									4
	Tiger Stadium: DTS									
	Football Operations Renovations - Phase 2									4
	PMAC LED Video Upgrades									
	Tiger Stadium: South Stadium Dorm Demolition									4
	Gameday Parking Improvements	\$0			\$0	\$0	\$0	\$0	¢¢ 210 929	
	Faculty Club	ŞU			ŞU	ŞU	ŞU	ŞU	\$6,219,828	4
	New Dining Hall LSU Lakes	\$0	\$40,000,000		\$0	\$0	\$0	\$0	\$40,000,000	
	Kappa Sigma House	\$0	\$40,000,000		\$0 \$0	\$0	\$0	\$7,000,000	\$7,000,000	-
	Student Health Center: Fire Restoration Phase II	\$0			\$0	\$0	\$0	\$0	\$1,300,000	
	Student Health Center: Renovation & Addition	\$23,890,000			\$0	\$0	\$0	\$0 \$0	\$27,890,000	1
	Companion Animal Facility - Pet Shelter	\$0			\$0	\$0	\$0	\$12,000,000	\$12,000,000	
	Credit Union Relocation	\$0			\$0	\$0	\$0	, , , , , , , , , , , ,	\$0	
	New Parking Garage (1500 spaces)	\$0			\$0	\$0	\$0	\$0	\$0	
	Nicholson Gateway Development - P3 Project	\$0			\$0	\$0	\$190,179,628	\$0	\$190,179,628	
	New Residence Hall: Phase II Spruce - P3 Project	\$0			\$0	\$0	\$35,860,000	\$0	\$35,860,000	
	Greenhouse District Residential Project (P3) - Phase 1	\$0			\$0	\$0	\$77,000,000	\$0	\$77,000,000	
	Greenhouse District Residential Project (P3) - Phase 2	\$0			\$0	\$0	\$183,000,000	\$0	\$183,000,000	
	Greenhouse Relocation - 33, 78, 82, 177, 195, 255, 707									
	Family Housing Complex	\$0	\$51,000,000		\$0	\$0	\$0	\$0	\$51,000,000	
	Louise Garig Hall: Renovation	\$0			\$0	\$0	\$0	\$0	\$0	
	Old President's House Renovation									
	Grace King Hall Renovation									
	Pentagon Renovation									
	Research and Technology Growth (next building)									
		\$23,890,000	\$91,000,000	\$0	\$0	\$10,528,000	\$486,039,628	\$19,000,000	\$715,377,889	1

Bldg #	Project Name	Self-Generated (Revenue Bonds)	Capital Outlay	FUNDING SOURC	LSU Foundation/REFF	Tiger Athletic Foundation	Public / Private	Other/	Total	Gross
OTHER	ACADEMIC/ADMIN BLDGS. NOT INCLUDED	(Revenue Bonus)	(GOB)	Maintenance	Foundation	Foundation	Partnership	3rd Party	Funding	Linear Feet
414	4-H Minibarn									
832	Ag Chemistry									
	Animal & Food Science Laboratory									
	Assembly Center Mechanical Building									
	Band Building									
	Band Hall	\$0			\$0	\$0	\$0	\$0	\$0	
	BEC - 1136, 1137, 1138, 1154	\$0			\$0	\$0	\$0	\$0	\$0	
	Blowout prevention research shed (781)									
	Chancellor's Residence									
	Chemistry & Materials Bldg.									
	Co-operative extension storage									
	Dean French House									
	Demonstration equip and supply stor blg	ćo			ćo	ćo.	ć o	ćo	ćo.	
	Digital Media	\$0			\$0	\$0	\$0	\$0	\$0	
	E.B. "Ted" Robert Auditorium (Lab School Auditorium)									
	Ecology Research Lab					-				
	EMS Building - Building 3	4.5			4.4	4-	4.5	4.5	4.5	
	Energy, Coast & Environment	\$0			\$0	\$0	\$0	\$0	\$0	
	Forte (Vincent) River/Coastal Engr Res Lab									
	Fred Frey Bldg									
	French House									
	Genex Facility									
	Greek Theatre									
	Gym Armory (Remaining Renovation)	\$0			\$0	\$0	\$0	\$0	\$0	
	H.B. Nelson Memorial									
	Hatcher	\$0			\$0	\$0	\$0	\$0	\$0	
	HD Wilson	\$0			\$0	\$0	\$0	\$0	\$0	
	Hodges	\$0			\$0	\$0	\$0	\$0	\$0	
	Horticulture Teaching Facility									
+	Human Ecology	\$0			\$0	\$0	\$0	\$0	\$0	
	International Cultural Center									
	JC Miller	\$0			\$0	\$0	\$0	\$O	\$0	
	Journalism	\$0			\$0	\$0	\$0	\$0	\$0	
	La Animal Dis Diagnostic Lab Bldg 673988									
	La Disease & Diagnostic Laboratory									
	La Disease Isolation Building									
	Lab High School									
	Lab School Gymnasium									
	Lab School Upper Elementary Bldg									
	Lakeshore House									
	Landscape Services Building									
	Landscape Services Relocation									
	LETC	\$0			\$0	\$0	\$0	\$0	\$0	
880	Life Science Annex									
273	Life Science Building	\$0			\$0	\$0	\$0	\$0	\$0	
351	Livestock exhibit - Show facility 2									
1004	Louisiana House									
	Lower Elementary and middle school annex									
403.1	Lower Elementary and middle school annex addition									

LSU Mas Bldg #	ter Plan Strategic Capital Planning Matrix - 7/26/2017 Project Name	Self-Generated (Revenue Bonds)	Capital Outlay (GOB)	FUNDING SOURCE Deferred Maintenance	LSU Foundation/REFF	Tiger Athletic Foundation	Public / Private Partnership	Other/ 3rd Party	Total Funding	Gross Linear Feet
OTHER	ACADEMIC/ADMIN BLDGS. NOT INCLUDED CONT'D				•			,	j j	Т
45	M&DA	\$0			\$0	\$0	\$0	\$0	\$0	
633	New golf club house/maintenance shed									
55	Nicholson	\$0			\$0	\$0	\$0	\$0	\$0	
61	Parker Coliseum									
34	Peabody (Remaining Renovation)									
	Pennington Mckernan Gym & Multipurpose Facility									
464	Renewable Natural Resources	\$0			\$0	\$0	\$0	\$0	\$0	
323	River road annex building							· ·		
	Sturgis	\$0			\$0	\$0	\$0	\$0	\$0	
	Swine Palace	\$0			\$0	\$0	\$0	\$0	\$0	
	University Stores							• -		
	Vet Med Raptor Rehab Flight Cage									
	Vet. Medicine bedding and feed storage									
	Vet. Medicine dog holding facility									
	Veterinary Medicine									
	Veterinary Medicine Swine care									
	Veterinary Medicing Equine Research lab									
	Williams (Remaining Renovation)									
500										
SITE PF	ROJECTS ALREADY INCLUDED IN BUILDING COST									
	Art and Design Buildings site									100
	Choppin Hall site									490
	Foster Hall and Thomas Boyd Hall site improvments									1,210
	Francioni Site									
	Huey P. long Site									1.000
	Johnston Hall Site									1,000
	Landscape between Audubon and Stubbs Hall Landscape north & south of Coates Hall									
	Landscape north of Woodin Hall									
	Landscape south of Allen Hall Renovation									
	Landscape south of Prescott Hall									
	New Academic Support Bldg (E of Business; Could locate Public									
	New Building (north of Ingram)									
	New Building for Classroom/General Academic (north of PFT)									
	New Research/Academic Building (2 bldgs east of ECE)									
	New Research/Academic Building (Public Safety bldg site)									
	New Science Building site									
	Pleasant Hall site - East Wing									
	Pleasant Hall site - West Wing									
	Studio Arts Site									
	Transdisciplinary Research Building & adjacent Quad									
										1

FUNDED ACADEMIC PROJECTS - CURRENT GROUP





LSU Mas	ter Plan Strategic Capital Planning Matrix - 7/26/2017					Est	Reslt		Net	Deferred	Planned
Bldg #					Gross	Cost	Cost	Total	Asset	Maintenance	Year to
Diug #	Project Name	Туре	College/Aux	Tenants	Sq Ft	Per SF	Per SF	Cost (FY17)	Value	Need	Complete
										Assumed Annua	I Inflation:
FUNDE	D ACADEMIC PROJECTS - CURRENT GROUP									Cur	rrent Year:
373	Patrick F. Taylor Hall: Renovation & Expansion	Renov/Add	Engineering	Dean, Engineering Depts	460,000		\$252.17	\$116,000,000		\$ 30,000,000	2017
370	SVM: Laboratory Renovation (DLAM & Clin Path)	Renovation	Vet Med	Vet Medicine		\$0.00		\$2,500,000		\$ 500,000	2018
69	Law Center: Library Ceiling & Lighting Upgrade	Renovation	Law Center	Law		\$0.00		\$1,238,990		\$ 1,238,990	2018
1113N	Veterans Services (William Brookshire Military & Vet Stud Svcs)	Renov/Add	Administration	Veteran Services	4,036	\$0.00		\$1,200,000			2018
-	Sewer Line Replacement (DM)	Utilities	Administration	Deferred Maint.		\$0.00		\$1,300,000		\$ 1,300,000	2018
370	SVM: Classroom Expansion & Renovation	Renovation	Vet Med	Vet Medicine		\$0.00		\$3,000,000			2019
435	Music Bldg. Recital Hall Renovation	Renovation	Music & Dram Arts	Music		\$0.00		\$2,500,000		\$ 600,000	2019
										400.000	
				FUNDED ACAD	ENT GROUP:	\$127,738,990		\$33,638,990			

	EMPTY Administrative Support and Health & Environmental	Administrative Support Demolition			Wetland Demolition	
Chem E for Military Science	EMPTY Military Science Bldg (to Chemical Engineering)	Military Science Demolition			ELAB Demolition	New Quad &
Audubon Sugar Factory for FPO						Parking Garage
New Facilities Support Buildings for Fac Srvcs & Environmental	EMPTY Facility Services Bldgs (to Audubon Sugar Factory & New Fac Support Bldgs)	Facility Services Buildings Demolition	New Acad Bldg A for Seagrant & CCE Units; Eng Research Grad Studios	EMPTY ELAB, EE, ERAD, Eng Resrch, SEAGRANT & Wetlands (to Academic Bldg A)	SEAGRANT Demolition	New South Quad Transit Spine
Health & Safety	EMPTY Landscape Services Bldg (to New Facility Support Bldgs)				ERAD Demolition	
New ECE Support Building	EMPTY ECE Support Buildings (to New ECE Support Building)	ECE Support Buildings Demolition			Electrical Engineering Demolition	

	Ag Metals	
Ingram Hall for BAE	EB Doran Demolition	Academic Bldg C for Classrooms and Others?



SU Mast Bidg #	ster Plan Strategic Capital Planning Matrix - 7/26/2017				Gross	Est Cost	Reslt Cost	Total	Net Asset	Deferred Maintenance	Planned Year to
Diug #	Project Name	Туре	College/Aux	Tenants	Sq Ft	Per SF	Per SF	Cost (FY17)	Value	Need	Complete
SOUTH	H ACADEMIC DISTRICT - INITIAL GROUP	را دا	1		·'	1			<u> </u>	1	
59.1	Chemical Engineering Renovations	Renovation	Swing Space	Swing Sp, Academic Growth, Mil Sci	26,487	\$237.00		\$6,277,419	75%	\$ 2,706,000	2017
206	Audubon Sugar Factory Renovation	Renovation	Administration	Facility and Property Oversight, PDC	16,000	\$237.00		\$3,792,000	<u> </u>	 L	2017
-	New Facilities Support Buildings	New	Administration	Facility Services & EHS	103,000	\$120.00		\$12,360,000	- /	-	2017
'	New ECE Support Bldgs	New	Coast & Environ	Coast & Environment	103,557	\$100.00		\$10,355,700	<u> </u>	(2017
384	Administrative Support Demolition (old Copy Mail)	Demolition	Demolition	-	18,431	\$20.00		\$368,620	87%	\$ 679,000	2017
185	Military Science Demolition	Demolition	Demolition		26,876	\$20.00		\$537,520	-40%	\$ 17,343,000	2017
77	Facility Services Demo - 77, 279, 375, 376, 382, 400, 401, 447, 729	Demolition	Demolition		103,557	\$20.00		\$2,071,140	61%	\$ 8,414,000	2017
408	ECE Support Bldgs Demolition - 408, 409, 410	Demolition	Demolition		26,876	\$20.00		\$537,520	64%	\$ 1,440,000	2017
-	New Academic Building A	New	Academic	Sea Grnt, Cstl Stud, ELAB, ERAD, EE Lbs, N	282,918	\$360.00		\$101,850,480	- /		2017
90	Wetlands Demolition	Demolition	Demolition		18,976	\$20.00		\$379,520	43%	\$ 3,288,000	2017
253	ELAB Demolition	Demolition	Demolition	-	44,000	\$20.00		\$880,000	97%	\$ 528,000	2017
91	Sea Grant Building Demolition	Demolition	Demolition		19,780	\$20.00		\$395,600	41%	\$ 3,558,000	2017
275	ERAD Demolition	Demolition	Demolition		54,810	\$20.00		\$1,096,200	80%	\$ 4,832,000	2017
212	Electrical Engineering Demolition	Demolition	Demolition		45,600	\$20.00		\$912,000	61%	\$ 5,405,000	2017
-	New Quad (piece facing N of ECE), Pkng Grg Site & Walkway	Site	Academic	Students, Faculty & Staff	114,800	\$18.00		\$2,066,400		\$2,066,400	2017
_	New South Quad Transit Spine	Site	Academic	Students, Faculty & Staff	·	\$600.00		\$600,000	<u> </u>	\$ 600,000	2017
152	Ingram Renovation	Renovation	Ag/Eng	Bio & Agr Engineering	18,375	\$237.00		\$4,354,875	39%	\$ 3,636,000	2017
121	Ag Metals Demolition - 121, 364, 422	Demolition	Demolition	-	41,183	\$20.00		\$823,660	77%	\$ 2,980,000	2017
122	E.B.Doran Demolition	Demolition	Demolition	-	11,719	\$20.00		\$234,380	70%	\$ 1,146,000	2017
-	New Academic Bldg C	New	Academic	Registrar, BAE Labs, Other Academic Grw	113,900	\$360.00		\$41,004,000			2017
				SOUTH AC	ADEMIC DIS	TRICT - INITIA	AL GROUP:	\$190,897,034	58%	\$58,621,400	

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Middleton Library				Pedestrian Spine Library / Learning Commons Plaza + New South Quad	
Manship Research		EMPTY MANSHIP Mass Comm (to Hatcher or Hodges) Auditors (to ?) Police (to RRW)	New Library/ Learning Commons	Middleton Demolition	Renovate Historic Quad
		Call Center (to Nicholson Gtwy)			
	Hill Memorial		Vet Science Annex Bldg including other to Vet School Bldgs		



LSU Mas	ter Plan Strategic Capital Planning Matrix - 7/26/2017					Est	Reslt		Net	Deferred	Planned
Bldg #					Gross	Cost	Cost	Total	Asset	Maintenance	Year to
Diug #	Project Name	Туре	College/Aux	Tenants	Sq Ft	Per SF	Per SF	Cost (FY17)	Value	Need	Complete
LIBRAF	RIES GROUP										
187	Middleton Renovation	Renovation	Libraries	Libraries and Library Partners	64000		\$135.16	\$8,650,000	-	-	2017
			- U.I			400.00		4			
201	Manship Research Business Demolition	Demolition	Demolition	-	15,936	\$20.00		\$318,720	34%	\$ 3,224,000	2017
-	New Library / Learning Commons	New	Libraries	Libraries & Lib Part, Registrar	375,000	\$375.00		\$140,625,000	-	-	2017
-	Pedestrian Spine (from Highland South Gates to W of PFT)	Site	Academic	Students, Faculty and Staff	660,400	\$15.00		\$9,906,000		\$9,906,000	2017
-	Library / Learning Commons Plaza + New South Quad	Site	Academic	Students, Faculty and Staff	477,400	\$18.00		\$8,593,200		\$8,593,200	2017
187	Middleton Demolition	Demolition	Demolition	-	324,870	\$20.00		\$6,497,400	69%	\$ 30,829,000	2017
-	Renovate Historic Quad at Middleton removal & adjacent	Site	Academic	Students, Faculty and Staff	237,100	\$12.00		\$2,845,200		\$2,845,200	2017
32	Vet Sci Annex Bldg Demolition (including other 2 VS bldgs)	Demolition	Demolition	-	17,721	\$20.00		\$354,420	62%	\$ 2,468,000	2017
											2017
12	Hill Memorial Renovation/Addition	Renov/Add	Hum & Soc Sci/Lib	Libraries, HSS?	80,000	\$290.00		\$23,200,000	53%	\$ 12,251,000	2017
						LIBRAR	RIES GROUP:	\$200,989,940	54%	\$70,116,400	

HISTORIC CORE GROUP (1 of 2)



OODIN	Woodin Hall	Coates Hall	Lockett	West Quad
Ехр	for Ag Dean,	for Math &	Demolition	
Business	-	Classrooms		
Swing)	Business			

PTY DAVID	David Boyd	Himes Hall
D ORED,	for ORED and	for Fac Senate,
duate School	Graduate School	Fac IT Services,
pre-renovation		Testing & Eval,
es)		Graduate School
		Sidduite School

HISTORIC CORE GROUP (2 of 2)

Power House

Music Bldg

Main Campus Sewer Line

Plaza & Ind Mnd @ Hill Memorial West Site

Historic Quad @ Middleton Demo & Adjacent

Main Quad S of Middleton

Streetscape -Highland Rd

Bus Turn & Lndscpe @ Union & Mem Grove

Dodson Hall

Enchanted Forest

Memorial Tower Plaza & adjacent Tower Drive

S Campus Dr to accomodate E-W Transit - Stretch 2

Fldhs Dr btw N & S Stadium Drives

S Campus Dr & Transit Spine Inte - Str 1

Fldhs Dr btw N Stad & Cyp Dr

S Campus Dr -Stretch 1



LSU Mas	ter Plan Strategic Capital Planning Matrix - 7/26/2017					Est	Reslt		Net	Deferred	Planned
Bldg #					Gross	Cost	Cost	Total	Asset	Maintenance	Year to
	Project Name	Туре	College/Aux	Tenants	Sq Ft	Per SF	Per SF	Cost (FY17)	Value	Need	Complete
		Description	A .1		5.047		64 574 74	¢0,000,000	26.69/	<i>.</i>	2017
10	Memorial Tower Renovation	Renovation	Administration	Ole War Skule Museum Cadets	5,917		\$1,571.74	\$9,300,000	-266%	\$ 6,600,000	2017
20	Studio Arts - 20, 21, 22, 23, 24, 25, 133, 367	Renovation	Art & Design	Art, Painting, Sculpture, Ceramics	63,344		\$205.23	\$13,000,000	63%	\$ 5,599,000	2017
-	Continuing Ed. Relocation	Relocation	Relocations	Continuing Education	24,500	\$237.00		\$5,806,500	-	-	2017
-	NCBRT Relocation	Relocation	Relocations	NCBRT	15,987	\$237.00		\$3,788,919	-	-	2017
40	Pleasant Hall - West Wing	Renovation	Administration	Enrollment Mgmt.	94,469	\$237.00		\$22,389,153	55%	\$ 11,000,000	2017
-	University Press Relocation	Relocation	Relocations	University Press	5,991	\$237.00		\$1,419,867	-		2017
118	Johnston Hall Renovation / Addition	Renov/Add	Hum & Soc Sci	Psychology, Registrar, others?	74,490	\$290.00		\$21,602,100	77%	\$ 5,273,000	2017
16	Audubon Hall Renovation	Renovation	Hum & Soc Sci	Communication Studies	36,679	\$237.00		\$8,692,923	56%	\$ 4,950,000	2017
14	Stubbs Hall Renovation	Renovation	Hum & Soc Sci	Sociology, Political Science	35,986	\$237.00		\$8,528,682	65%	\$ 3,840,000	2017
13	Prescott Renovation	Renovation	Hum & Soc Sci	History	23,760	\$237.00		\$5,631,120	47%	\$ 3,808,000	2017
44	Allen Hall Renovation	Renovation	Hum & Soc Sci	Eng, Phil & Religious Studies	80,059	\$237.00		\$18,973,983	67%	\$ 8,011,000	2017
48	Woodin Hall Renovation	Renovation	Agriculture	Dean, Experimental Stats, Ag Bus	47,818	\$237.00		\$11,332,866	80%	\$ 3,043,000	2017
26	Coates Hall Renovation and Addition	Renov/Add	Sci/Hum & Soc Sci	Math, Registrar	242,625	\$250.00		\$60,656,250	74%	\$ 16,674,000	2017
266	Lockett Demolition	Demolition	Demolition	-	73,991	\$20.00		\$1,479,820	53%	\$ 10,637,000	2017
-	West Quad (near Lockett & across Fieldhouse Dr)	Site	Academic	Students, Faculty and Staff	265,000	\$15.00		\$3,975,000		\$3,975,000	2017
-	McVoy Renovation (Swing Space)	Renovation	Swing Space	Swing Space	40,000	\$150.00		\$6,000,000			2017
59	Jesse Coates Renovations (Swing Space)	Renovation	Academic	Swing Space& Academic Growth	21,972	\$237.00		\$5,207,364	68%	\$ 2,892,000	2017
36	Huey P. Long Renovation	Renovation	Hum Scie & Ed	Dean, Social Work, Kinesiology	128,199	\$237.00		\$30,383,163	-9%	\$ 19,700,000	2017
34	Peabody Renovation (Partial)	Renovation	Hum Sci & Ed	Education, SLIS, SHREWD	14,298	\$237.00		\$3,388,626	70%	\$ 4,757,000	2017
29	Gym Armory Renovation (Partial; *Also in "Other")	Renovation	Hum Sci & Ed	Kinesiology	11,915	\$237.00		\$2,823,855	91%		2017
27	David Boyd Renovations	Renovation	Administration	ORED, Grad School, Faculty Svcs	15,680	\$237.00		\$3,716,160	41%	\$ 2,813,000	2017
76	Himes Hall Renovations	Renovation	Administration	Grad School, ORED, IT Faculty Supp	68,568	\$237.00		\$16,250,616	41%	\$ 9,087,000	2017
70		Kenovation	Administration		08,508	7237.00		\$10,250,010	4470	\$ 5,087,000	2017
28	Nuclear Science Bldg	Renovation	Art & Design	Dean, Intr Des, Arch, Land Arch	16,375	\$237.00		\$3,880,875	56%	\$ 3,162,000	2017
418	Design Bldg	Renovation	Art & Design	Dean, Intr Des, Arch, Land Arch	100,675	\$237.00		\$23,859,975	82%	\$ 5,526,000	2017
18	Art Bldg	Renovation	Art & Design	Dean, Intr Des, Arch, Land Arch	30,720	\$237.00		\$7,280,640	56%	\$ 4,139,000	2017
17	Atkinson Hall	Renovation	Hum&Soc Sci, Art&De	Dean, Interdiscip Studies, Arch?	43,080	\$237.00		\$10,209,960	75%	\$ 3,310,000	2017
-	Arts Quad (south of Atkinson)	Site	Academic	Students, Faculty and Staff	47,600	\$15.00		\$714,000		\$714,000	2017
50	Francioni Renovation	Renovation	Agriculture	Animal Sciences	28,467		\$245.90	\$7,000,000	30%	\$ 4,341,000	2017
98	Food Science	Renovation	Agriculture	Animal Sciences & Food Science	18,507		\$270.17	\$5,000,000	62%	\$ 2,922,000	2017
173	Dalrymple	Renovation	-	Animal Sciences	17,633		\$283.56	\$5,000,000	40%	\$ 3,302,000	2017
70	Howe Russell West Renovation	Renovation	Sci/Hum & Soc Sci	Musm of Nat Sci, Geolg & Anthrpg	98,503	\$237.00		\$23,345,211	69%	\$ 12,069,000	2017
2	Foster Hall	Renovation	Administration	Administration units	57,532	\$237.00		\$13,635,084	64%	\$ 8,224,000	2017
-	Plaza between Nicholson Hall & Howe Russell	Site	Academic	Students, Faculty and Staff	53,000	\$35.00		\$1,855,000	-	\$1,855,000	2017
1A	University Administration Building Renovation	Renovation	Administration	Human Resources, Procurement	31,000	\$237.00		\$7,347,000	-	-	2017
40.1	Pleasant Hall - East Wing	Renovation	Administration	Bursar, Registrar	14,672	\$237.00		\$3,477,264	55%	\$ 1,928,000	2017
-	Remote Campus Storage	New	AUX??	Academic	50,000	\$100.00		\$5,000,000	-	-	2017
11	T. Boyd Renovation	Renovation	Administration	Fin & Admin Srvcs, Risk Mgmt, Audtrs	69,068	\$237.00		\$16,369,116	48%	\$ 10,924,000	2017

LSU Mas	ster Plan Strategic Capital Planning Matrix - 7/26/2017					Est	Reslt		Net	Deferred	Planned
Bldg #					Gross	Cost	Cost	Total	Asset	Maintenance	Year to
bidg //	Project Name	Туре	College/Aux	Tenants	Sq Ft	Per SF	Per SF	Cost (FY17)	Value	Need	Complete
HISTO	RIC CORE GROUP CON'T										
1	Power House	Renovation	Administration	Facility Services	67,519	\$237.00		\$16,002,003	38%	\$ 7,818,000	2017
435	Music Building	Renovation	Music & Dram Arts	Music	44,452	\$237.00		\$10,535,124	38%	\$ 8,423,000	2017
-	Main Campus Sewer Line	Utilities	Administration	Capital Outlay	-	-		\$3,221,000			2017
-	Plaza and Indian Mounds area Hill Memorial West Site	Site	Academic	Students, Faculty and Staff	210,000	\$15.00		\$3,150,000		\$3,150,000	2017
-	Renovate Historic Quad at Middleton removal & adjacent	Site	Academic	Students, Faculty and Staff	237,100	\$12.00		\$2,845,200		\$2,845,200	2017
-	Main Quad (south of Middleton)	Site	Academic	Students, Faculty and Staff	161,400	\$15.00		\$2,421,000		\$2,421,000	2017
-	Streetscape - Highland Rd	Site	Academic	Students, Faculty and Staff	-	\$400.00		\$2,000,000		\$2,000,000	2017
-	Bus turnaound and landscape at Student Union & Memorial Grove	Site	Academic	Students, Faculty and Staff	162,100	\$12.00		\$1,945,200		\$1,945,200	2017
15	Dodson Hall Renovation	Renovation	Academic	Registrar	8,112	\$237.00		\$1,922,544	46%	\$ 1,332,000	2017
-	Enchanted Forest	Site	Academic	Students, Faculty and Staff	150,000	\$12.00		\$1,800,000		\$1,800,000	2017
-	Memorial Tower Plaza & adjacent Tower Dr	Site	Academic	Students, Faculty and Staff	80,300	\$12.00		\$963,600		\$963,600	2017
-	S Campus Dr to Accomodate E-W Transit Circ - Stretch 2	Roadwork	Academic	Students, Faculty and Staff	-	\$400.00		\$852,000		\$852,000	2017
-	Fieldhouse Drive (between N. Stadium & S. Stadium Drives)	Roadwork	Academic	Students, Faculty and Staff	-	\$500.00		\$810,000		\$810,000	2017
	S Campus Dr to Accomodate E-W Transit Circ - Stretch 3	Roadwork	Academic	Students, Faculty and Staff		\$400.00		\$484,000		\$484,000	2017
-	Fieldhouse Drive (b/t North Stadium & Cypress Dr)	Roadwork	Academic	Students, Faculty and Staff	-	\$500.00		\$245,000		\$245,000	2017
-	S Campus Dr and Transit Spine Integration - Stretch 1	Roadwork	Academic	Students, Faculty and Staff	-	\$400.00		\$220,000		\$220,000	2017
					F	I ISTORIC CO	RE GROUP:	\$447,737,763	46%	\$220,384,000	

SCIENCES GROUP

					Williams 2nd & 3rd Floor, Teaching Labs and Classrooms				
New Dairy Science Bldg	EMPTY Dairy Science	Dairy Science Demolition	New Science Bldg Phase I	EMPTY Williams 2nd & 3rd Floor, Teaching Labs and Classrooms (to New Science Bldg Phase I)	Chemistry & Materials	EMPTY Choppin Teaching & Research Labs (to Williams & Chem Materials)	Choppin Hall (phased renovation) for Teaching Labs and Research Labs	EMPTY Tureaud Hall (to other Adademic Bldgs)	Tureaud Demolition

New Science Bldg Phase II	EMPTY Howe Russell Teaching & Research Labs (to New Science Building Phase II)	Howe Russell East (phased renovation)
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LSU Mas	ster Plan Strategic Capital Planning Matrix - 7/26/2017					Est	Reslt		Net	Deferred	Planned
Bldg #	Project Name	Туре	College/Aux	Tenants	Gross Sq Ft	Cost Per SF	Cost Per SF	Total Cost (FY17)	Asset Value	Maintenance Need	Year to Complete
SCIEN	CES GROUP										
-	New Dairy Science Processing Building	New	Agrculture	Animal Sciences	12,000	\$300.00		\$3,600,000	-	-	2017
174	Dairy Science Demolition	Demolition	Demolition	-	23,158	\$20.00		\$463,160	48%	\$ 3,892,000	2017
-	New Science Building Phase 1	New	Science	Science departments	140,000	\$360.00		\$50,400,000	-	-	2017
366	Williams (Partial Renovation and Addition)	Renov/Add	Science	Chemistry	20,060		\$556.00	\$11,153,360	85%	\$ 2,753,000	2017
1111	Chemistry and Materials Bldg 5th Floor (partial)	Renovation	Science	Chemistry	10,500		\$873.71	\$9,174,000		-	2017
352	Choppin Renovation	Renovation	Science	Chemistry	169,333		\$285.01	\$48,262,000	85%	\$ 11,093,000	2017
448	Tureaud Hall Demolition	Demolition	Demolition	-	50,000	\$20.00		\$1,000,000	42%	\$ 8,900,000	2017
-	New Science Building Phase 2	New	Science	Science departments	120,000	\$360.00		\$43,200,000	-	-	2017
70.1	Howe Russell East Renovation	Renovation	Science	Geology	89,240	\$237.00		\$21,149,880	87%	\$ 4,451,000	2017
						SCIEN	CES GROUP:	\$188,402,400	69%	\$31,089,000	





LSU Ma	ster Plan Strategic Capital Planning Matrix - 7/26/2017					Est	Reslt		Net	Deferred	Planned
Bldg #	Project Name	Туре	College/Aux	Tenants	Gross Sq Ft	Cost Per SF	Cost Per SF	Total Cost (FY17)	Asset Value	Maintenance Need	Year to Complete
VET S	CHOOL GROUP:										
-	New SVM Clinical Facility	New	Vet Med	Vet Medicine	27,000	\$370.37	\$370.37	\$10,000,000	-	-	2017
-	SVM: Therio (Equine) Reproduction Unit	New	Vet Med	Vet Medicine		#DIV/0!	#DIV/0!	\$4,415,000			2017
-	SVM: Diagnostic Equipment Replacement	Equipment	Vet Med	Vet Medicine		-		\$2,760,000			2017
-	SVM: Biomedical Research Facility	New	Vet Med	Vet Medicine		#DIV/0!	#DIV/0!	\$1,500,000			2017
						VET SCHO	OL GROUP:	\$18,675,000	N/A	\$0	

MISCELLANEOUS STAND ALONE PROJECTS GROUP

Sm Aux Projects Prjction (< \$1 mil)

Law School Renovations (partial)

Knapp Hall

Parking lots south of Nicholson Ext

Efferson Hall

Parking lot west of Nicholson Drive

South Loop Road

Traffic circle @ west intersct of Nich Ext

Strtscpe - Raphael Semmes Rd + Ext

Public Safety Relocation

Cotton Fiber Lab Relocation

Road west of New Parking Garage

Trfc circl at inter of Gourier & S Loop Rd

Public Safety Demolition

Audubon Sugar Demolition

New Lab School STEM Bldg



LSU Mas	ster Plan Strategic Capital Planning Matrix - 7/26/2017					Est	Reslt		Net	Deferred	Planned
Bldg #					Gross	Cost	Cost	Total	Asset	Maintenance	Year to
Diug #	Project Name	Туре	College/Aux	Tenants	Sq Ft	Per SF	Per SF	Cost (FY17)	Value	Need	Complete
MISC.	STAND ALONE PROJECTS GROUP:										
-	Small Academic Projects Projection (Smaller than \$1 million)	Renovation	Academic/Admin	Students, Faculty and Staff	-	\$0.00		\$100,000,000		\$ 25,000,000	2017
69	Law School Renovations (partial)	Renovation	Law Center	Law	60,000	\$237.00		\$14,220,000	65%	\$ 16,873,000	2017
178	Knapp Hall	Renovation	Agriculture	Agriculture departments	45,369	\$237.00		\$10,752,453	32%	\$ 9,351,000	2017
-	Parking lots south of Nicholson Ext.	Site	Academic	Students, Faculty and Staff	1,140,400	\$8.00		\$9,123,200		\$9,123,200	2017
402	Efferson Hall	Renovation	Agriculture	LSU AgCenter	34,709	\$237.00		\$8,226,033	36%	\$ 6,780,000	2017
-	Parking lot west of Nicholson Drive	Site	Academic	Students, Faculty and Staff	466,000	\$8.00		\$3,728,000		\$3,728,000	2017
-	South Loop Road	Roadwork	Academic	Students, Faculty and Staff	-	\$550.00		\$2,128,500		\$2,128,500	2017
-	Traffic circle at west intersection of Nicholson Ext.	Roadwork	Academic	Students, Faculty and Staff	64,400	\$18.00		\$1,159,200		\$1,159,200	2017
-	Streetscape - Raphael Semmes Rd + extension towards UREC	Site	Academic	Students, Faculty and Staff	-	\$500.00		\$1,050,000		\$1,050,000	2017
825	Public Safety Relocation	Renovation	Administration	Public Safety	3,750	\$237.00		\$888,750	95%	\$ 35,000	2017
230	Cotton Fiber Lab Relocation	New	Agriculture	Agriculture	2,460	\$360.00		\$885,600	19%	\$ 470,000	2017
-	Road west of New Parking Garage	Roadwork	Academic	Students, Faculty and Staff	-	\$400.00		\$708,000		\$708,000	2017
-	Traffic circle at new intersection at Gourier and New South Loop	Roadwork	Academic	Students, Faculty and Staff	26,800	\$18.00		\$482,400		\$482,400	2017
	Public Safety Demolition	Demolition	Demolition	-	3,750	\$20.00		\$75,000	95%	\$ 35,000	2017
119	Audubon Sugar Demolition	Demolition	Demolition	-	2,800	\$20.00		\$56,000	7%	\$ 614,000	2017
-	New Lab School STEM Bldg	New	Academic	Lab School	24,800	\$360.00		\$8,928,000			2017
				N	MISC. STAND ALONE PROJECTS GROUP:		\$162,411,136	50%	\$77,537,300		

FUTURE NEW BLDGS FOR GROWTH GROUP

New Academic Building B

New Academic Building D

New Academic Building E



AUXILIARY / TAF / OTHER GROUP





LSU Mas	ter Plan Strategic Capital Planning Matrix - 7/26/2017					Est	Reslt		Net	Deferred	Planned
Bldg #	Duciest News	Turne		Tananta	Gross	Cost	Cost	Total	Asset	Maintenance	Year to
	Project Name ARY/TAF/OTHER GROUP:	Туре	College/Aux	Tenants	Sq Ft	Per SF	Per SF	Cost (FY17)	Value	Need	Complete
	Small Auxiliary Projects Projection (Smaller than \$1 million)	Renovation	AUX	Students, Faculty and Staff		\$0.00		\$210,000,000			2017
	Natatorium: Locker & Team Room Renovations 2020	Renovation	AUX	Athletics			#VALUE!	\$210,000,000			2017
	Natatorium: Roof Replacement, Natatorium Building	Renovation	AUX	Athletics			#DIV/0!	\$1,610,433			2020
	Tiger Park: Indoor Practice Facility	New	AUX	Athletics			#DIV/0!	\$4,400,000			2017
	Carl Maddox Fieldhouse: Facility Upgrades, Carl Maddox Field	Renovation	AUX	Athletics			#DIV/0!	\$3,500,000			2018
	Beach Volleyball: Renovation of Dub Robinson Tennis Stadium for	Renovation	AUX	Athletics			#DIV/0!	\$2,000,000			2018
	PMAC: Mechanical Systems Upgrades	Renovation	AUX	Athletics			#DIV/0!	\$1,250,000			2018
	Tiger Stadium: Football Field Renovations	Renovation	AUX	Athletics			#DIV/0!	\$2,000,000			2018
	Athletic Facilities Deferred Maintenance and Renewal	Renovation	AUX	Athletics			#DIV/0!	\$7,660,000			2018
	Athletic Facilities Deferred Maintenance and Renewal	Renovation	AUX	Athletics			#DIV/0!	\$7,660,000			2019
	Athletic Facilities Deferred Maintenance and Renewal	Renovation	AUX	Athletics			#DIV/0!	\$7,660,000			2020
	PMAC: Addition/Enhancement	Renov/Add	AUX	Athletics			#DIV/0!	\$28,000,000			2021
	Athletic Facilities Deferred Maintenance and Renewal	Renovation	AUX	Athletics			#DIV/0!	\$7,660,000			2018
	Bernie Moore Track: Track Replacement	Renovation	AUX	Athletics TAF			#DIV/0!	\$1,400,000			2018
	Tiger Stadium: Toilet Enhancement Phase I	Renovation	AUX	Athletics TAF			#DIV/0!	\$4,100,000			2017
	Tiger Stadium: East Stadium Waterproofing	Renovation	AUX	Athletics TAF			#DIV/0!	\$3,900,000			2017
	Tiger Habitat: Maintenance Renovations		AUX	Athletics TAF			#DIV/0!	\$1,128,000			2017
		Renovation	AUX				#VALUE!	\$1,128,000			
	Alex Box: Weight Training	New	AUX	Athletics TAF			#VALUE!				2018
	Tiger Stadium: Toilet Renovations Phase 2	Renovation	AUX	Athletics TAF			#VALUE! #DIV/0!				2018
	Tiger Stadium: South Plaza Bowl Recognition	Site	AUX	Athletics TAF			#DIV/0!				
	Tiger Stadium: DTS	Renovation	AUX	Athletics TAF			#DIV/0!				
	Football Operations Renovations - Phase 2	Renovation	AUX	Athletics TAF			#DIV/0!	¢2 750 000			
	PMAC LED Video Upgrades	Renovation	AUX	Athletics TAF			#DIV/0! #DIV/0!	\$2,750,000	650/	¢ 2.050.000	
	Tiger Stadium: South Stadium Dorm Demolition	Demolition		Athletics TAF			-	\$2,200,000	65%	\$ 3,959,000	4
	Gameday Parking Improvements	Site	AUX	Athletics TAF	26.244	6227.00	#DIV/0!	\$2,057,000			
	Faculty Club	Renovation	AUX AUX	Aux - Services	26,244	\$237.00	#DIV/0!	\$6,219,828			4
	New Dining Hall	New		Aux - Services			,	÷ 40, 000, 000			
	LSU Lakes	Renovation	Administration	Capital Outlay			#DIV/0!	\$40,000,000			2010
	Kappa Sigma House	New	Other	Greek			#DIV/0!	\$7,000,000			2018
	Student Health Center: Fire Restoration Phase II	Renovation	AUX	Health			#DIV/0!	\$1,300,000			2017
	Student Health Center: Renovation & Addition	Renov/Add	AUX	Health			#DIV/0!	\$27,890,000			
	Companion Animal Facility - Pet Shelter	New	Other	Other	42.045		#DIV/0!	\$12,000,000			2018
	Credit Union Relocation	New	Other	Other	13,845	605 00	#VALUE!	4			
	New Parking Garage (1500 spaces)	New	AUX	Parking Offices/Service Center	475,000	\$65.00	#DN//01	\$30,875,000			
	Nicholson Gateway Development - P3 Project	New	AUX	Res Life			#DIV/0!	\$190,179,628			2018
	New Residence Hall: Phase II Spruce - P3 Project	New	AUX	Res Life			#DIV/0!	\$35,860,000			2018
	Greenhouse District Residential Project (P3) - Phase 1	New/Renov	AUX	Res Life			#DIV/0!	\$77,000,000			2019
	Greenhouse District Residential Project (P3) - Phase 2	New	AUX	Res Life	<u></u>		#DIV/0!	\$183,000,000			2020
	Greenhouse Relocation - 33, 78, 82, 177, 195, 255, 707	New	Agriculture	Agriculture	61,739		\$ 210.56	\$13,000,000	71%	\$ 6,855,000	
	Family Housing Complex	New	AUX	Res Life			#DIV/0!	\$51,000,000			
	Louise Garig Hall: Renovation	Renovation	AUX	Res Life			#DIV/0!	\$5,200,000			
	Old President's House Renovation	Renovation	AUX	Res Life			#DIV/0!	\$1,000,000			2018
	Grace King Hall Renovation	Renovation	AUX	Res Life			#DIV/0!				
	Pentagon Renovation	Renovation	AUX	Res Life			#DIV/0!				
	Research and Technology Growth (next building)	New/Renov	AUX	Research			#DIV/0!				
								¢092 450 880		¢10.914.000	
					AUXILIAN	T TAF/UII	IER GROUP:	\$982,459,889		\$10,814,000	┥────