

Combined Proposal and Award Activity Report

Prepared by Office of Sponsored Programs & Sponsored Program Accounting

February 2024

Comparison Charts of Proposal/Award/Expenditure for past 3 years: p. 2-5 Proposals Submitted by OSP: p. 6-10 Awards Budgeted by SPA: p. 11-13 Comparison of Proposal/Award/Expenditure Data for past 3 years: p. 14-16

SUMMARY

February 1, 2024 through February 29, 2024

Awards Budgeted by SPA 43 7,773,436 126,384,954			Febr	uary 2024	July -	- February 2024
	Proposals Submitted by OSP	120	\$	83,925,167	\$	458,315,462
Expenditures \$ 113.006.695	Awards Budgeted by SPA	43	\$	7,773,436	\$	126,384,954
	Expenditures				\$	113,006,695

Awards by Sponsor February 2024

Sponsor Type	Number of Awards	Aw	arded Amount
Federal Agency	6	\$	1,711,045
For Profit Organization	8	\$	849,209
Foreign Sponsor	0	\$	-
Local Government Agency	1	\$	18,233
Non-Louisiana State Agency	0	\$	-
Non-Profit Organization	6	\$	690,067
Private University-Not For Profit	1	\$	5,801
Public University-Louisiana	1	\$	28,985
Public University-Non-Louisiana	8	\$	619,073
State Agency	12	\$	3,851,023
TOTAL	43	\$	7,773,436





Comparison of Proposal & Award & Expenditure Data for past 3 years





Report Footnotes: Proposal and award numbers are based off of project credit at time the report is generated. Expenditure numbers are based off of the cost center charged at time the report is generated.



Comparison of Invention & Patent & Revenue for past 3 years





Footnote: The monthly Combined Proposal and Award Activity report for previous years incorrectly reported patent metrics. This report and future reports include the revised totals

Proposals Submitted by OSP

February 2024

Principal Investigator Co-PI(s)	Type	Agency	Title	<u>Amount</u>
Gilbert, Jenny Gautreaux	Р	LA Transportation Research Center (LTRC)	ASSISTANT MANAGER, Multi-Media Specialist	\$ 493,867.00
Tully, Thomas Norman Jr Nevarez, Javier G	P C		Veterinary Training Agreement Between BREC's Baton Rouge Zoo and Louisiana State University and Agriculture and Mechanical College 2024-2027	\$ 11,952.00
Wolfson, Wendy	Р	Iberville Parish Council	Iberville Parish support for Shelter medicine - 2024	\$ 8,000.00
Wilks, Scott E	Р	Health Resources and Services	Louisiana Geriatric Workforce Enhancement Program (LA-	\$ 122,011.00
Ainsworth, Laura Lemieux, Catherine M	C C	Administration (HRSA)	GWEP): Improving Quality of Integrated Primary Care Among Persons with Dementia and Caregivers	
Kousoulas, Konstantin G Jois, Seetharama D	P C	National Institutes of Health (NIH)	Louisiana Biomedical Research Network (LBRN)	\$ 195,800.00
Magana-Loaiza, Omar	Р	US Department of Energy (DOE)	Renewal Proposal: Multiparticle Quantum Information Processing in Robust Plasmonic Lattices	\$ 432,486.00
Mohammad, Louay N	Р	LA Transportation Research Center (LTRC)	Sustainable and Resilient Pavement Materials and Technologies Center (SRPC)	\$ 3,606,392.00
Melton, Christopher William	Ρ	LA Transportation Research Center (LTRC)	Asst Manager, Multi-Media Producer	\$ 465,742.00
Francis, Joseph	Р	National Institutes of Health (NIH)	Center for Pre-Clinical Cancer Research	\$ 250,000.00
Maas, Andrew J	Р	LA Economic Development (LED)	LED Louisiana Technology Transfer Office	\$ 100,000.00
Moreno, Juana	Ρ	National Science Foundation (NSF)	REU Site: Interdisciplinary Research Experience in Computational Sciences	\$ 10,000.00
Elseifi, Mostafa A Hassan, Marwa Mohamed Okeil, Ayman M	P C C	University of Oklahoma (OU)	Southern Plains Transportation Center (SPTC)	\$ 270,648.00
Magana-Loaiza, Omar	Р	National Institute of Standards & Technology (NIST)	Metrology for Continuous Variable Quantum Computing and Networking	\$ 24,300.00
Negro, Michela	Ρ	National Aeronautics & Space Administration (NASA)	The FERMI Light Curve Repository	\$ 14,097.00
OConnell, Heather	Р	National Institutes of Health (NIH)	Flows of Legacy: Black-White Inequality in Premature Mortality and Migration Flows from Slave-Dependent Counties	\$ 432,684.00
Lu, Rui	Ρ	National Institutes of Health (NIH)	Identification of RNAi-independent antiviral genes through biased genetic screen in C. elegans	\$ 412,500.00
Gonzalez, Gabriela Ghawaly, James Michael Jr	P C	National Science Foundation (NSF)	Theme 1: AI Institute for Multi-diagnostic Astronomy	\$ 18,790,321.00
Routon, Elizabeth	Ρ	LA Department of Public Safety & Corrections	DPS&C Intern Stipend Program	\$ 400,000.00
Cook, Robert L White, John R	P C	US Department of Energy (DOE)	Evaluating the impact of mangrove polar migration on coastal wetland carbon sequestration: a scalable biogeochemical study via molecular fingerprinting	\$ 993,774.00
Jafari, Amirhosein Zhu, Yimin	P C	National Science Foundation (NSF)	Collaborative Research: Evaluating Energy Performance of US Affordable Homes and Social Acceptance of Energy Technologies Adoption among Low-Income Households	\$ 189,372.00
Bhattacharya, Arup	Р	LSU Foundation	IEI Phase I - Utilizing the Sun for a Sustainable Future in	\$ 94,221.00
Jo, Soo Jeong Kees, Christopher	C C		Louisiana - a Pilot Solar Deployment Project at LSU	
Wilks, Scott E	Р	Bureau of Health Workforce	Louisiana-Mississippi Geriatrics Workforce Enhancement	\$ 4,939,646.00
Ainsworth, Laura	С		Program (LAMS-GWEP)	
Lemieux, Catherine M	С			
Ding, Kunlun Roy, Amitaya	P	US Department of Energy (DOE)	Tandem Conversion of CO2 and Natural Gas: From Active	\$ 999,900.00
Roy, Amitava Xue, Zuo Mandalika, Anurag	C P C	US Department of Energy (DOE)	Site Design to Heat Management Assessing Compound Flooding Resilience of the Energy Corridor and Metropolitan Area in Southern Louisiana	\$ 999,984.00
Mandalika, Anurag Snyder, Brian F	P C	US Department of Energy (DOE)	Hydrogen Production from Biomass Wastes	\$ 995,461.00

Joharikhatoonabad, Karim Mitchell, Mark	P C	National Institutes of Health (NIH)	Immediate and short-term effects of high-definition transcranial direct current stimulation over the left supplementary motor area on voice and speech functions in Parkinson's disease	\$ 536,280.00
Engler, Anthony C Flake, John C	P C	US Department of Energy (DOE)	Combined Electro- and Thermo-catalytic Processes for Synthesis of Liquid Fuels and Chemicals	\$ 999,996.00
Spielmann, Guillaume Irving, Brian A	P C	National Institutes of Health (NIH)	Immune Restoration in Colorectal Cancer Survivors Using Aerobic and Resistance Exercise	\$ 3,669,581.00
Johnston, Andrea	Р	National Institutes of Health (NIH)	Harnessing regulated cell death	\$ 1,875,000.00
Christofferson, Rebecca C	Ρ	National Institutes of Health (NIH)	Assessing the factors that alter bite patterns of Aedes aegypti and its role in dengue transmission	\$ 2,004,835.00
McMillan, Alvera H Dilullo, Danielle Sulentic Dowell, Margaret-Mary van Heerden, Vanessa Nicole	P C C C	National Oceanic and Atmospheric Administration (NOAA)	The Water Connects Us All	\$ 100,000.00
Walimuni Devage, Suniti K	Ρ	National Aeronautics & Space Administration (NASA)	Advancing dynamic multi-(hazard-) risk assessment method for a massive refugee camp in Bangladesh	\$ 99,974.00
Francis, Joseph Huang, Weishan Jelesijevic, Tomislav Jois, Seetharama D Kousoulas, Konstantin G	P C C C C	National Institutes of Health (NIH)	The Impact of E-Cigarette Vapor on FoxM1 Activation and Its Role in Immune Evasion and Drug Resistance	\$ 3,125,435.00
Doran, Peter	Ρ	National Aeronautics & Space Administration (NASA)	Doran COSPAR PPP Panel Participation	\$ 51,612.00
Bohnert, Adam Johnson, Alyssa	P P	National Institutes of Health (NIH)	Mechanisms of tubular lysosome induction in animal health and longevity	\$ 1,864,075.00
Schneider, Igor	Ρ	National Science Foundation (NSF)	Collaborative Research: EDGE CMT: Shared genetic and cellular mechanisms of vertebrate limb and fin regeneration.	\$ 1,174,440.00
Johnson, Alyssa	Р	National Institutes of Health (NIH)	Engineering a small cell-penetrating peptide that can promote healthy aging	\$ 409,588.00
Khonsari, Michael M Butler, Leslie G Meng, Wen Jin	P C C	US Department of Energy (DOE)	Unraveling the mechanisms of hydrogen-induced degradation via irreversible thermodynamics	\$ 999,997.00
Kees, Christopher	Ρ	US Department of Energy (DOE)	Scalable Multiscale Methods for Implicit Geometry in Multiphase and Fluid-Structure Interaction Modeling	\$ 1,000,000.00
Oh, Hyunsu Choe, Danbi	P C	Russell Sage Foundation	Unveiling the Hidden Voice: Racial Identity and Well-being in Asian American Youth in the Southern United States	\$ 74,977.00
Forte, Adam Bart, Sophie A Zhuang, Guangsheng	P C C	National Science Foundation (NSF)	Collaborative Research: Unraveling the Coevolution of Topography, Tectonics, Paleoclimate, and Foreland Stratigraphy in a Young Mountain Range, The Greater Caucasus	\$ 1,446,222.00
Rackin, Heather M	Ρ	National Institutes of Health (NIH)	Beyond the Bullet: Life course and Generational Impacts of Early Gun Violence	\$ 147,088.00
Bharti, Bhuvnesh	Ρ	National Science Foundation (NSF)	Impacts of micro/nanoplastics (MNPs) on atmospheric ice nucleation	\$ 349,238.00
Noel, Alexandra Cormier, Stephania A Mohamed, Ahmed Vu, Luan Cox, Andrew Lee	P C C C O	National Institutes of Health (NIH)	Impact of prenatal exposures to copper from electronic nicotine delivery system (ENDS) aerosols on the immature neonatal pulmonary immune system and IL-10-mediated asthmatic responses	\$ 2,220,870.00
Totaro, Nicholas Patrick Monroe, William Todd	P C	VentureWell	Smartective	\$ 5,000.00
Wilson, Carol	P	National Science Foundation (NSF)	Collaborative Research: Integrated observations and modeling of vertical land-surface dynamics in the Ganges- Brahmaputra Delta	\$ 610,010.00
Rego, Bruno Vale	Ρ	University of Denver	Data-informed deep neural network to elucidate the progression of vascular aging "from transcript to tissue"	\$ 219,495.00
Mitchell, Brant Dylan	Ρ	Sparkhound	Task Order 03-2023-Sparkhound Bernhard Cyber Planning	\$ 50,000.00

Lively, Julie Ann Brown, Vincent Keim, Barry David	P C C	Flood Mitigation Industry Association	CREST: The Climate Resilient Skills Training Program	\$ 504,933.00
Fears, Nicholas E	P	University of Massachusetts Medical School	Adapting a Play-based, Parent-mediated Motor Skills Intervention App to Reduce Motor Difficulties and Increase Physical Activity in Autistic Preschoolers	\$ 50,000.00
Teruyama, Ryoichi	Ρ	National Institutes of Health (NIH)	Sexually dimorphic and non-sexually dimorphic oxytocin receptor expressing cells in the mouse retina	\$ 391,260.00
Zhu, Yimin Jafari, Amirhosein	P C	National Science Foundation (NSF)	IRES: Unveiling Human-Building Dynamics with Advanced Data Analytics for the Design, Engineering, and Operation of Carbon Neutral and Healthy Buildings in Coastal Communities	\$ 449,998.00
Mitchell, Brant Dylan	Ρ	Governor's Office of Homeland Security and Emergency (GOHSEP	GOHSEP - 2023 Wildfire AAR	\$ 16,895.00
Fears, Nicholas E	Ρ	University of Michigan	Transdiagnostic overlap and variability in motor problems among youth with neurodevelopmental conditions in the COMBINE dataset	\$ 41,048.00
Xue, Zuo	Ρ	University of Maryland, College Park	An Integrated Terrestrial-Riverine-Coastal Modeling Framework: Tracking the Lateral Transfer of Carbon from Land to Ocean	\$ 244,119.00
Hassan, Hany	Ρ	LA Transportation Research Center (LTRC)	Ground-in Edge and Centerline Rumble Strip/Rumble Stripe Evaluation and Best Practices	\$ 204,983.00
Bharti, Bhuvnesh	Ρ	National Aeronautics & Space Administration (NASA)	Designing space-time modulated reconfigurable materials using active colloids	\$ 150,000.00
Monier, Jerry T Jr	Р	LA Board of Regents (BOR)	Vulnerability Assessments - Part II	\$ 350,000.00
Dowell, Jordan A	Ρ	University of California at Davis	EDGE CMT: Predicting how biotic and abiotic stress alter selection on an adaptive metabolic pathway	\$ 806,418.00
Bharti, Bhuvnesh	Ρ	University of Delaware	Development of Complementary Machine Learning Workflows and RheoSANS-Microscope Instrumentation for Multiscale Characterization of Soft Matter Under Non- Equilibrium Conditions	\$ 629,488.00
Martinez, Juan Jose Abuaita, Basel	P C	National Institutes of Health (NIH)	Elucidating genetic determinants of spotted fever group (SFG) Rickettsia virulence	\$ 400,848.00
Meng, Xiangyu	Р	LA Transportation Research Center (LTRC)	Evaluation of the Impact of V2I communication and AV technologies on Signalized Intersection Performance	\$ 30,000.00
Kim, Youn Kyoung	Ρ	National Institutes of Health (NIH)	A Healing-Centered Approach to Financial Empowerment (Healing CAFE) for African Refugees	\$ 408,217.00
Walimuni Devage, Suniti Kumara	Ρ	National Aeronautics & Space Administration (NASA)	Geological Controls of Pits Formation in the Northeast Terrain of Sputnik Planitia, Pluto	\$ 50,000.00
Li, Guoqiang	Ρ	University of Louisiana at Lafayette (ULL)	Degradation and Damage Mitigation of Thermoset Shape Memory Polymers	\$ 260,334.00
Herrmann, Achim	Ρ	National Science Foundation (NSF)	MCA: Developing geochemical and analytical capabilities for selenium isotope geochemistry in Louisiana	\$ 312,319.00
Schneider, Gerald Johannes	Ρ	Gordon and Betty Moore Foundation	Generating and Detecting ?-rays Induced Neutron Halo Nuclei	\$ 1,250,000.00
Seibert, Dominique	Ρ	Coastal and Estuarine Research Federation	Coastal Adaptation Solutions through Transdisciplinary Workforce Internships, Studios, and Employment (COASTWISE)	\$ 58,060.00
Burns, Eric	Ρ	National Aeronautics & Space Administration (NASA)	Identifying and Understanding Magnetar Giant Flares	\$ 80,822.00
Li, Chunyan	Ρ	Florida International University (FIU)	Operational Forecast System better resolving compound flooding under extreme weather	\$ 409,807.00
Pang, Zhihong	Ρ	Louisiana State University Agricultural Center	Prompt Energy-Efficient, Healthy, Resilient Housing across Louisiana	\$ 53,207.00
Khonsari, Michael M	Ρ	National Science Foundation (NSF)	TRAILBLAZER: Science of Materials Degradation	\$ 3,000,000.00
Lu, Rui Vourekas, Anastasios	P P	National Institutes of Health (NIH)	Does DRH-1 detect protected viral double-stranded RNA?	\$ 405,990.00

Noel, Alexandra	Ρ	University of Georgia (UGA)	From Molecular to Regional Scales: Elucidating the Health Impacts of Atmospherically Aged Wildfire Smoke	\$ 172,494.00
Mahmoud, Anas	Ρ	National Science Foundation (NSF)	SaTC: Core: Small: A Unified Privacy Score for Mobile Applications	\$ 533,815.00
Bethel, Matthew Byron	Ρ	Texas A&M University	Supporting Coastal Resilience with the Pointe-au-Chien Indian Tribe through inundation sensor technology and traditional ecological knowledge	\$ 35,741.00
Li, Guoqiang	Ρ	Southern University and A & M College (SUBR)	Southern University Machine Learning Enabled Design, Discovery, and 4D Printing: Lightweight Shape Memory Vitrimer Composites	\$ 1,000,000.00
Upton, Gregory Brian Jr Hall, Keith Bratton	P C	Rice University	Securing property rights, liability, and local economic futures for CCS projects	\$ 626,178.00
Kees, Christopher Trindade da Silva, Fabiana Wolfe, Brett	P C C	LSU Foundation	IEI Phase I - Digital Twins for Agrivoltaic and Floating Solar Farms to Support Design Exploration, Deployment, and Multi-Objective Optimization for Setting Best Practices	\$ 496,288.00
Barbalata, Corina Wei, Shuangqing	P C	Dept of Navy, Office of Naval Research (ONR)	Testbed for Advancing Autonomy in Multi-Robotic Marine Platforms through Rapid Prototyping	\$ 268,437.00
Long, Anna C Choe, Danbi Gilroy, Shawn	P C C	Indiana University (IU)	Preparing Future Applied Scholars and Trainers in School Psychology to Serve Students with High-Intensity Needs	\$ 1,060,031.00
Jafari, Navid H	Ρ	Northeastern University	Quantifying the Resilience of Coastal Wetlands for Reducing Flood Risk through Novel Extreme Event Reconnaissance and Modeling	\$ 216,965.00
Schwarz, Andrew	Р	Do It Greener Foundation	Digital Twin of Louisiana Coastal Communities and its Climate-Ready Workforce Training Resources	\$ 702,180.00
Elliott, Julie Prinz	Р	Our Lady of the Lake (OLOL) Foundation	OLOL Tau Behavioral Health Center Sensory Room Design	\$ 9,118.00
Mohamed, Ahmed	Р	National Institutes of Health (NIH)	Developmental exposure to lead and noradrenergic regulation of the acute stress response	\$ 400,848.00
Veggiani, Gianluca	Ρ	National Institutes of Health (NIH)	Illuminating hidden histidine phosphorylation dynamics with intrabodies	\$ 449,000.00
Harrison, Cheryl	Ρ	University of Maryland, College Park	Assessing the Closure of the Regional Sea-Level Budget and Impact on an Ocean State Estimate with SMART Subsea Cable Data	\$ 168,230.00
Hassan, Hany Chaney, Cassandra D Ikuma, Laura H Nahmens, Isabelina Wolshon, Paul B	P C C C C	National Academy of Sciences (NAS)	NCHRP 08-181 Impacts of Climate Change and Extreme Weather on the Mobility of Socially Vulnerable Populations	\$ 499,993.00
Herbert, Robert	Р	American Heart Association (AHA)	Implantable, electronic stent and sensor for wirelessly monitoring arterial wall mechanics	\$ 300,000.00
Harrison, Cheryl	Ρ	National Oceanic and Atmospheric Administration (NOAA)	ESA coral climate projections and climate interventions for informing management	\$ 491,521.00
Calamia, Matthew Ray	Ρ	Arizona State University (ASU)	Developing a performance-based measure of daily function as an equitable approach to screening Hispanic/Latino older adults for Alzheimer's disease risk	\$ 142,560.00
Mamp, Michael Eugene	Ρ	LA Endowment for the Humanities (LEH)	Sustaining Operations of the LSU Textile & Costume Museum	\$ 5,000.00
Bivins, Aaron	Ρ	National Academy of Sciences (NAS)	Examining the role of failing on-site sewer systems in West Nile virus ecology	\$ 76,000.00
Bai, Xiaojian	Р	US Department of Energy (DOE)	Neutron Scattering and Quantitative Modeling of Hybridized Quasi-particles in Quantum Magnets	\$ 971,992.00
Guo, Shengmin	Ρ	University of Alabama	Data-Driven Designed Multimetallic High-Temperature Alloys with High Conductivity for Advanced Nuclear Reactors	\$ 200,000.00
Pojman, John Anthony	Ρ	IFG Technologies, LLC	LSU/IFG - Process Aids for Two-Headed Monster	\$ 116,525.00
lles, Robert Lee IV Rippetoe, Christopher Aaron	P O	Texas A&M University	A Multi-Scale Investigation to Improve Ecosystem Models by Uncovering the Effect of Large-Scale Mangrove Invasion on the Mechanisms of Soil Carbon Biogeochemistry	\$ 232,000.00
Negro, Michela	Ρ	University of Maryland, College Park	PROBING THE MAGNETIC FIELD GEOMETRY OF PULSAR WIND SHOCKS WITH THE BRIGHTEST "SPIDER" BINARY	\$ 22,996.00

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Sprunger, Phillip	Р	LA Board of Regents (BOR)	Development of new high-temperature XKD techniques for AM-related alloys	\$	5,000.00
Haber, Louis H	Ρ	Pennsylvania State University	Light Inducible Gene Regulation (LIGeR) system	\$	593,220.00
Baranets, Sviatoslav	Ρ	LA Board of Regents (BOR)	Synthesis, Crystal Structure Analysis, and Investigation of Alloying and Physical Properties of the Novel Intermetallic Compound TmAl3	\$	5,000.00
Meng, Wen Jin	Ρ	University of Missouri	FuSe2 Topic 3: Co-Design of Wurtzite Ferroelectrics for Non- Volatile Memory and Electromechanical Sensors/Actuators	\$	663,534.00
Yang, Fan Han, Rui Olafsson, Gestur Vempati, Naga Manasa	C C C	National Science Foundation (NSF)	Southern Regional Harmonic Analysis Conference	\$	16,545.00
	Р		memory polymer composite for lunar structures (SURE 2024 - Angelina Jorgenson)		
Upadhyay, Kshitiz	Р	LA Board of Regents (BOR)	Seatrout to Environmental Trends and Variability in the Gulf of Mexico Development and characterization of a regolith – shape	\$	5,000.00
Plumlee, Jeffrey David	Р	University of South Alabama	for Residents in Southwest Coastal Louisiana Building Resilience for Oysters, Blue Crab, and Spotted	\$	24,999.00
Canfield, James	Р	Environmental Defense Fund, Inc.	Understanding the Perspectives of Nonstructural Resilience	\$	58,390.00
Meng, Xiangyu	Ρ	LA Transportation Research Center (LTRC)	Improved Signalized Intersection Performance Using Computer Vision and Artificial Intelligence	\$	209,725.00
Mitchell, Brant Dylan	Р	Louisiana Military Department	LANG-LMD TO 01-2024 Building Automation	\$	200,000.00
Kameshwar, Sabarethinam	P	NASA Marshall Space Flight Center National Academy of Sciences (NAS)	Community Tools and Support National Academy of Sciences Early Career Fellowship	ې \$	76,000.00
Burns, Eric	P	University of New York	the T2K Near Detector Complex MSFC Relativistic Astrophysics Multimessenger Astrophysics		299,984.00
Kutter, Thomas J	P	The Research Foundation for the State	Side Muon Range Detector Maintenance and Repairs within		18,000.00
Guo, Shengmin	P	LA Board of Regents (BOR)	SURE-2024-Aja Crum	\$	5,000.00
Abu-Farsakh, Murad Yusuf Winter, Ty Whitney	C	Federal Bureau of Investigation (FBI)	resistance of pile in clay based on cylindrical cavity expansion theory incorporating the shearing effect of installation InfraGard	\$	361,585.00
Chen, Shengli	Р	National Academy of Sciences (NAS)	Order Reduction for 2D Quantum Materials A new analytical model/method for predicting shaft	\$	149,619.00
Massatt, Daniel	Р	National Science Foundation (NSF)	Collaborative Research: NSF-NSERC: Data-enabled Model	\$	184,502.00
Xue, Zuo Xu, Kehui	P C	National Oceanic and Atmospheric Administration (NOAA)	Coupled Hydrological-Ocean Modeling Platform for Salt and Contaminant Exchange in the Northern Gulf of Mexico	\$	1,492,910.00
Khonsari, Michael M	Ρ	US Navy	Characterization of fatigue and rapid determination of endurance limit for critical NSWCPD materials	\$	169,856.00
Smiley, Kevin	Ρ	University of Maryland, Baltimore County	Students (SOS) DICE: Developing a multi-level measure of disaster impact for climate equity	\$	231,358.00
Wilson-Kennedy, Zakiya Sheni	Ρ	National Science Foundation (NSF)	ECR: BCSER - Scholarship Optimizing the Success of All	\$	349,936.00

Awards Budgeted by SPA

Award ID	Principal Investigator Co- PI(s)	Type	Award Name	Agency	<u>New</u>		<u>Continuing</u>	<u>Total</u>	
AWD-002291	Dasbach, Oliver T	Ρ	LSUAM Flat G-bundles, geometric Langlands, and modular Schur-Weyl duality	Simons Foundation	\$	-	\$ 8,400.00	\$	8,400.00
AWD-003130	Tzanov, Martin Mihaylov Kutter, Thomas J	C P	LSUAM Proposal for US Participation in the Construction of the T2K SuperFGD Detector as Part of the 72K ND280 Upgrade	The Research Foundation for the State University of New York 01	\$	21,634.00	\$-	\$	21,634.00
AWD-003320	Maas, Andrew J	Ρ	LSUAM RII Track 1: Louisiana Materials Design Alliance (LAMDA) - SBIR/STTR Phase Zero Program Outreach Initiative	LA Board of Regents 05	\$	-	\$ 30,000.00	\$	30,000.00
AWD-003323	Khonsari, Michael M	Ρ	LSUAM RII Track 1: Louisiana Materials Design Alliance (LAMDA) Management Subcontract	LA Board of Regents 05	\$	-	\$ 240,000.00	\$	240,000.00
AWD-003525	Chancellor, Jeffery	Ρ	LSUAM Using Human Stem-Cell Derived Vascular, Neural and Cardiac 3D Tissues ro Determine Countermeasures for Radiation/RAD0102	Baylor College of Medicine 01	\$	-	\$ 5,801.00	\$	5,801.00
AWD-003670	Newhauser, Wayne D Chancellor, Jeffery	C P	LSUAM Intrgration of in-silico and in-vivo models for determining preclinical indicators and/or integrated biomarkers of radiation induced vascular dysfunction	NASA-Johnson Space Center	\$	-	\$ 180,000.00	\$	180,000.00
AWD-003841	Chen, Li	Ρ	LSUAM Topics on Functional Inequalities for Markov Semigroups	Simons Foundation	\$	-	\$ 8,400.00	\$	8,400.00
AWD-004071	Butler, Leslie G Chen, Jianhua Guo, Shengmin Meng, Wen Jin Khonsari, Michael M	C C C C P	LSUAM IUCRC Phase 1 Center for Innovations in Structural Integrity Assurance (CISIA) - Members	CISIA Participating Companies	\$	-	\$ 175,000.00	\$	175,000.00
AWD-004145	Spielmann, Guillaume	Ρ	LSUAM Level 1 Trauma Center - Collaboration between Our Lady of the Lake and LSU-Kinesiology (Task 1 of MRA)	Our Lady of the Lake Hospital, Inc and Our Lady of the Lake Physician Group, LLC 04	\$	-	\$ 144,267.00	\$	144,267.00
AWD-004196	DSa, Eurico J	Ρ	LSUAM Characterizing two decades of environmental and climate impacts on a river-dominated coastal ecosystem using ocean color biogeochemical indicators	Space Flight Center	\$	-	\$ 203,963.00	\$	203,963.00
AWD-004229	Krause, John Jason	Ρ	LSUAM EXBS Online Learning Cooperative Agreement	Commonweatlth Trading Partners, Inc.	\$	-	\$ (87,998.00)\$	(87,998.00)
AWD-004240	Yao, Huili Rivera-Laos, Mario E	C P	LSUAM Small molecules for perturbing iron homeostasis in bacterial biofilms	NIH-National Institute of Allergy and Infectious Diseases	\$		\$ 661,489.00	\$	661,489.00
AWD-004528	Barbalata, Corina	Ρ	LSUAM RI: Small: Computational Imaging for Underwater Exploration	George Mason University	\$	-	\$ 63,971.00	\$	63,971.00
AWD-004637	George, Kevin	Ρ	LSUAM Achieve! ESSER III - ULS	LA Dept of Education	\$	265,240.00	\$-	\$	265,240.00
AWD-004739	De Jesus Crespo, Rebeca Douthat, Thomas	C P	LSUAM Building Bridges and Capacity for Local and Regional Planning to Address Supply and Demand for Watershed Services in Puerto Rico	University of Puerto Rico, Mayaguez Campus (UPRM)	\$	-	\$ 59,784.00	\$	59,784.00
AWD-004929	Huang, Weishan	Ρ	LSUAM Biomaterials for Targeted Modulation of Conventional Type 1 Dendritic Cells	University of Illinois 03	\$	-	\$ 82,588.00	\$	82,588.00

AWD-004965	DiCarlo, Cynthia F	Ρ	LSUAM Two-Year Teacher Supplemental Pay Grant	LA Dept of Education 34	\$ -	\$ 101,721.00	\$ 101,721.00
AWD-005092	Dance, Michael DSa, Eurico J Mukhopadhyay, Supratik Glaspie, Cassandra	C C C P	LSUAM Louisiana Deltaic Estuaries MBON: Sea Level Rise Sentinels	NASA-Goddard Space Flight Center 03	\$ •	\$ 349,994.00	\$ 349,994.00
AWD-005326	Vatta, Adriano F	Ρ	LSUAM Grazing with the Fun Guy (Fungi) - Small Ruminant Worm Control	US Department of Agriculture-ARS 24	\$ 15,600.00	\$ -	\$ 15,600.00
AWD-005590	Berryman, Charles W Christie, Kofi Shomari Hassan, Marwa Mohamed Jasim, Mahmood Elseifi, Mostafa A Noorvand, Hassan	C C C P P	LSUAM Southern Plains Transportation Center (SPTC): Regional UTC	University of Oklahoma 04	\$ -	\$ -	\$ -
AWD-005693	Wang, Hao	Ρ	LSUAM RII Track-4:NSF: Federated Analytics Systems with Fine-grained Knowledge Comprehension: Achieving Accuracy with Privacy	National Science Foundation (NSF)	\$ 299,999.00	\$ -	\$ 299,999.00
AWD-005737	Guo, Shengmin	Ρ	LSUAM CISIA IUCRC Research: MELD Manufacturing of Advanced Materials (2024)	CISIA Participating Companies	\$ 80,000.00	\$ -	\$ 80,000.00
AWD-005738	Khonsari, Michael M	Ρ	LSUAM CISIA IUCRC Research: Remaining Useful Lifetime Prediction of Components (2024)	CISIA Participating Companies	\$ 80,000.00	\$ -	\$ 80,000.00
AWD-005785	Verma, Lisa A	Ρ	LSUAM Incumbent Worker Training Program - Entergy Consortium #2	LA Workforce Commission 01	\$ 659,600.00	\$ -	\$ 659,600.00
AWD-005818	Hutchinson, Cory John	Ρ	LSUAM CARTS Traffic Records Support - 2024	LA Dept of Public Safety & Corrections- LA Highway Safety Commission	\$ 838,156.00	\$	\$ 838,156.00
AWD-005826	Upton, Gregory Brian Jr Wang, Chao Hayes, Michael	C C P	LSUAM Experimental Analysis of Floating Photovoltaic (FPV) Systems in Industrial Wastewater Treatment Ponds for Louisiana Community Resiliency (Experimental)	LSU Foundation	\$ 500,000.00	\$ -	\$ 500,000.00
AWD-005830	Jafari, Navid H	Ρ	LSUAM Marsh Futures Mapper - Delaware Bay Hydro-MEM Development	Partnership for the Delaware Estuary, Inc. (PDE)	\$ 28,000.00	\$ -	\$ 28,000.00
AWD-005832	Voyiadjis, George Z	Ρ	LSUAM A cost-benefit analysis of green-gray infrastructure for sea- level rise adaptation in the Pacific Northwest, incorporating externalities and ecosystem benefits	Oregon State University 01	\$ 65,330.00	\$ -	\$ 65,330.00
AWD-005833	Mitchell, Brant Dylan	Р	LSUAM Sparkhound TO-01-2024- Bernhard Fractional CISO	Sparkhound	\$ 276,800.00	\$ -	\$ 276,800.00
AWD-005834	Krause, John Jason	Ρ	LSUAM Equipment Training - Cyprus	Commonweatlth Trading Partners, Inc.	\$ 38,542.00	\$ -	\$ 38,542.00
AWD-005835	Mitchell, Brant Dylan	Ρ	LSUAM Sparkhound TO-01-2023- Scott Equipment PenTest	Sparkhound	\$ 13,865.00	\$ -	\$ 13,865.00
AWD-005836	Rohli, Robert V	Ρ	LSUAM Natural Risk Assessment for Louisiana	LSU Ag Center 05	\$ 28,985.00	\$ -	\$ 28,985.00
AWD-005837	Burns, Eric	Ρ	LSUAM Maintaining the FERMI GBM in the Interplanetary Network	University of California-Berkeley 01	\$ 41,427.00	\$ -	\$ 41,427.00
AWD-005838	Khonsari, Michael M Mahmoudi, Ali	C P	LSUAM Investigation of Fatigue in Additively Manufactured Continuous Carbon Fiber-Reinforced Polymer Composites (AMCCFRPC)	LA Board of Regents	\$ 2,000.00	\$ -	\$ 2,000.00

Grand Total					\$ 4,386,351	\$	3,387,085	\$ 7,773,436
AWDC-000642	Matthews, Bobby Lynn	Ρ	LSUAM Pre-Assessment Notary Test	Office of the Secretary of State of Louisiana	\$ -	\$	5,540.00	\$ 5,540.00
	Strength, Steven	Ρ	LSUAM LTAP - Local Technical Assistance Program	LA Transportation Research Center (LTRC)	\$ -	\$, - ,	\$ 1,154,165.00
AWD-005852	Wolshon, Paul B	Ρ	LSUAM Tier 1: Maritime Transportation Research and Education Center (MarTREC)	University of Arkansas 02	\$ 265,000.00	\$	-	\$ 265,000.00
AWD-005851	Guo, Shengmin	Ρ	LSUAM Accelerated Ship Construction: Additive Friction Stir Deposition of Marine Grade Steels	Bechtel Plant Machinery Inc.	\$ 273,000.00	\$	-	\$ 273,000.00
AWD-005850	Aubanel, Marc	Ρ	LSUAM Terrestrial laser scanning of mosquito groundpool habitats	St. Tammany Parish Mosquito Abatement District	\$ 18,233.00	\$	-	\$ 18,233.00
AWD-005846	Wolfson, Wendy	Ρ	LSUAM World Spay Day 2024	The Humane Society of the United States (HSUS) 02	\$ 1,000.00	\$	-	\$ 1,000.00
AWD-005845	Peterson, Holly L Douthat, Thomas	C P	LSUAM Network Based Plan Evaluation for State Planning Office	LA Division of Administration- Office of Planning and Budget 01	\$ 115,900.00	\$	-	\$ 115,900.00
AWD-005843	Mitchell, Brant Dylan	Ρ	LSUAM LANG-LMD TO-03-2024 GISe and Environmental Services	Louisiana Military Department (LMD) 02	\$ 368,410.00	\$	-	\$ 368,410.00
AWD-005842	DiCarlo, Cynthia F	Р	LSUAM American Rescue Plan Act Stabilization Grant, Round 4	LA Dept of Education	\$ 70,291.00	\$	-	\$ 70,291.00
AWD-005840	Hinkel, Natalie Rose	Р	LSUAM Tracing Rocky Exoplanet Compositions	Arizona State University	\$ 19,339.00	Ş	-	\$ 19,339.00

Comparison of Proposal Data for past 3 years

February 2024

	Cumulative as of	February 2022	Cumulative as of	Febuary 2023	Cumulative as of February 2024				
	Proposals	Funds	Proposals	Funds	Proposals	Funds			
Colleges	Submitted	Requested	Submitted	Requested	Submitted	Requested			
Academic Affairs	7.45 \$	3,185,646.43	11.60 \$	684,076.00	10.44 \$	2,251,360			
Administrative	0.00 \$	-	2.50 \$	385,000.00	3.20 \$	18,132,979			
Athletics	0.00 \$	-	0.00 \$	-	0.00 \$	-			
Center for Computation and Technology	0.50 \$	247,928.00	0.05 \$	26,122.00	1.03 \$	581,943			
Center for Energy Studies	3.83 \$	1,004,220.26	6.25 \$	2,141,500.00	13.53 \$	4,106,486			
Centers and Institutes	7.30 \$	1,791,022.17	6.42 \$	1,318,534.70	5.94 \$	2,172,129			
College of Agriculture	9.06 \$	1,999,136.35	11.40 \$	1,264,330.40	4.84 \$	1,112,130			
College of Art and Design	9.21 \$	2,476,736.06	7.16 \$	891,669.98	11.96 \$	1,459,323			
College of Business	10.10 \$	1,367,595.34	8.40 \$	2,101,356.40	12.43 \$	3,006,169			
College of Engineering	210.30 \$	57,304,047.35	191.39 \$	93,057,695.77	252.53 \$	119,306,504			
College of Human Sciences and Education	58.30 \$	31,554,162.83	55.98 \$	21,806,583.52	63.62 \$	25,804,427			
College of Humanities and Social Sciences	74.17 \$	20,423,811.77	69.30 \$	22,901,468.09	67.23 \$	17,343,585			
College of Music and Dramatic Arts	7.50 \$	279,391.16	7.75 \$	787,920.25	10.74 \$	434,551			
College of Science	217.81 \$	84,898,658.55	193.66 \$	85,616,697.54	217.62 \$	114,805,364			
College of the Coast and Environment	77.23 \$	38,316,780.45	81.32 \$	39,401,397.04	50.65 \$	24,171,413			
Graduate School	4.71 \$	8,981,559.16	5.55 \$	1,908,778.00	2.99 \$	1,361,987			
Honors College	1.00 \$	5,000.00	0.00 \$	-	0.00 \$	-			
Information Technology Services	1.50 \$	1,414,302.00	1.00 \$	1,184,544.00	2.20 \$	3,545,276			
Libraries	2.00 \$	75,445.00	0.00 \$	-	1.00 \$	40,000			
Louisiana Sea Grant	21.87 \$	3,817,601.46	19.66 \$	7,995,930.81	31.10 \$	11,237,132			
Paul M. Hebert Law Center	1.00 \$	526,803.60	1.10 \$	266,886.80	1.87 \$	608,183			
School of Mass Communication	4.75 \$	688,124.00	6.75 \$	5,011,965.01	8.45 \$	5,551,412			
School of Veterinary Medicine	73.75 \$	34,796,401.74	75.07 \$	74,346,860.54	67.35 \$	82,770,147			
SNCSRT	37.25 \$	34,655,137.23	35.15 \$	38,618,396.30	29.63 \$	13,235,198			
VP Engagement, Civil Rights, and Title IX	0.00 \$	-	1.00 \$	13,000.00	0.00 \$	-			
VP Enrollment Management and Student Success	1.00 \$	326,427.84	1.00 \$	401,131.00	2.00 \$	339,262			
VP Online and Distance Education	1.00 \$	449,999.55	4.00 \$	1,214,520.00	3.00 \$	1,065,615			
VP Research and Economic Development	10.40 \$	2,815,473.00	16.55 \$	19,678,376.85	8.66 \$	3,872,889			
Total as of February	853.00 \$	333,401,411.30	820.00 \$	423,024,741.00	884.00 \$	458,315,461.98			
Total of Fiscal Year	1188.00	\$471,422,362	1201.00 \$	639,514,059.00					

Report Footnote: Beginning FY24 VP Diversity no longer reports under Academic Affairs and will now report under VP Engagement, Civil Rights, and Title IX (formerly VP Inclusion, Beginning FY24 LSU Online and Continuing Education is Reported under VP Online and Distance Education

Beginning FY24 University College and Center for Academic Success is reported under VP Enrollment Management and Student Success

Comparison of Award Data for past 3 years

February 2024

		Cumu	Iati	ve as of Februar	'y 2	022		Cumu	lativ	ve as of Februa	ry 2(023		Cumula	ative a	s of February	202	4
			F	eb- Continuing					F	eb- Continuing					Feb -	Continuing		
College	F	eb - New (2022)		(2022)	F	eb - Total (2022)	F	eb- New (2023)		(2023)	Fe	eb - Total (2023)	F	eb- New (2024)		(2024)	Fe	b- Total (2024)
Academic Affairs	\$	21,358.00	\$	3,750.00	\$	25,108.00	\$	1,342,585.00	\$	16,776.00	\$	1,359,361.00	\$	61,500.00	\$	933,576.00	\$	995,076.00
Administrative	\$	-	\$	-	\$	-	\$	10,000.00	\$	-	\$	10,000.00	\$	49,000.00	\$	-	\$	49,000.00
Athletics	\$	-	\$	-	\$	-	\$	9,999.00	\$	-	\$	9,999.00	\$	- 9	\$	-	\$	-
Center for Computation and Technology	\$	99,968.00	\$	-	\$	99,968.00	\$	-	\$	99,968.00	\$	99,968.00	\$	18,233.00	\$	99,968.00	\$	118,201.00
Center for Energy Studies	\$	81,383.00	\$	163,763.00	\$	245,146.00	\$	683,354.00	\$	-	\$	683,354.00	\$	276,991.00	\$	256,667.00	\$	533,658.00
Centers and Institutes	\$	623,831.00	\$	-	\$	623,831.00	\$	369,758.00	\$	4,222.00	\$	373,980.00	\$	934,538.00	\$	-	\$	934,538.00
College of Agriculture	\$	156,754.00	\$	30,000.00	\$	186,754.00	\$	216,124.00	\$	-	\$	216,124.00	\$	306,546.00	\$	52,011.00	\$	358,557.00
College of Art and Design	\$	292,224.00	\$	-	\$	292,224.00	\$	155,375.00	\$	200,000.00	\$	355,375.00	\$	827,000.00	\$	328,510.00	\$	1,155,510.00
College of Business	\$	847,583.00	\$	3,853,645.00	\$	4,701,228.00	\$	1,169,484.00	\$	4,087,769.00	\$	5,257,253.00	\$	1,786,203.00	\$	3,999,166.00	\$	5,785,369.00
College of Engineering	\$	29,611,715.00	\$	7,329,030.00	\$	36,940,745.00	\$	16,408,254.00	\$	8,224,047.00	\$	24,632,301.00	\$	13,028,849.00	\$1	0,213,568.00	\$	23,242,417.00
College of Human Sciences and Education	\$	3,792,354.00	\$	1,312,240.00	\$	5,104,594.00	\$	6,965,695.00	\$	2,816,112.00	\$	9,781,807.00	\$	3,427,059.00	\$	2,501,961.00	\$	5,929,020.00
College of Humanities and Social Sciences	\$	1,551,409.00	\$	757,124.00	\$	2,308,533.00	\$	3,134,307.00	\$	1,129,751.00	\$	4,264,058.00	\$	2,366,115.00	\$	2,055,455.00	\$	4,421,570.00
College of Music and Dramatic Arts	\$	136,250.00	\$	-	\$	136,250.00	\$	89,576.00	\$	25,000.00	\$	114,576.00	\$	65,950.00	\$	25,000.00	\$	90,950.00
College of Science	\$	11,009,248.00	\$	5,631,854.00	\$	16,641,102.00	\$	15,552,815.00	\$	9,324,738.00	\$	24,877,553.00	\$	11,747,863.00	\$	5,862,840.00	\$	17,610,703.00
College of the Coast and Environment	\$	6,082,694.00	\$	2,142,354.00	\$	8,225,048.00	\$	5,754,305.00	\$	1,808,868.00	\$	7,563,173.00	\$	9,994,115.00	\$	3,617,786.00	\$	13,611,901.00
Graduate School	\$	1,026,837.00	\$	504,257.00	\$	1,531,094.00	\$	453,423.00	\$	744,101.00	\$	1,197,524.00	\$	303,243.00	\$	739,363.00	\$	1,042,606.00
Honors College	\$	5,000.00	\$	-	\$	5,000.00	\$	-	\$	-	\$	-	\$		\$	-	\$	-
Information Technology Services	\$	-	\$	1,166,374.00	\$	1,166,374.00	\$	-	\$	1,184,544.00	\$	1,184,544.00	\$	3,225,585.00	\$	-	\$	3,225,585.00
Libraries	\$	34,300.00	\$	-	\$	34,300.00	\$	36,800.00	\$	-	\$	36,800.00	\$	99,663.00	\$	-	\$	99,663.00
Louisiana Sea Grant	\$	591,151.00	\$	118,885.00	\$	710,036.00	\$	1,027,064.00	\$	237,147.00	\$	1,264,211.00	\$	3,565,074.00	\$	39,031.00	\$	3,604,105.00
Paul M. Hebert Law Center	\$	-	\$	-	\$	-	\$	550,000.00	\$	-	\$	550,000.00	\$	33,361.00	\$	-	\$	33,361.00
School of Mass Communication	\$	45,513.00	\$	197,835.00	\$	243,348.00	\$	424,397.00	\$	287,091.00	\$	711,488.00	\$	1,460,000.00	\$	22,545.00	\$	1,482,545.00
School of Veterinary Medicine	\$	3,711,966.00	\$	1,001,622.00	\$	4,713,588.00	\$	4,145,286.00	\$	3,925,958.00	\$	8,071,244.00	\$	2,773,124.00	\$	1,741,135.00	\$	4,514,259.00
SNCSRT	\$	30,180,931.00	\$	1,759,632.00	\$	31,940,563.00	\$	32,656,006.00	\$	1,804,522.00	\$	34,460,528.00	\$	30,765,138.00	\$	2,419,301.00	\$	33,184,439.00
VP Engagement, Civil Rights, and Title IX	\$	10,000.00	\$	-	\$	10,000.00	\$	13,000.00			\$	13,000.00	\$	- 5	\$	-	\$	-
VP Enrollment Management and Student Success	\$	5,000.00	\$	498,026.00	\$	503,026.00	\$	321,406.00	\$	73,545.00	\$	394,951.00	\$		\$	210,265.00	\$	210,265.00
VP Online and Distance Education	\$	925,231.00	\$		\$	925,231.00		215,390.00	•	150,000.00		365,390.00	\$	1,188,107.00		150,000.00	•	1,338,107.00
VP Research and Economic Development	\$	979,947.00	\$	30,000.00	\$	1,009,947.00	\$	2,269,848.00	\$	865,352.00	\$	3,135,200.00	\$	1,145,267.00	\$	1,668,282.00	\$	2,813,549.00
Total Count of February		396		156		552		360		170		530		350		181		531
Total Amount of Fiscal Year	\$	91,822,647.00	•	26,500,391.00	\$	118,323,038.00	\$	93,974,251.00	•	37,009,511.00	\$	130,983,762.00	\$	89,448,524.00	\$3	6,936,430.00	\$	126,384,954.00
Total of Fiscal Year			Ş	180,190,730.00					\$	186,651,325.00								

Report Footnote: Beginning FY24 VP Diversity no longer reports under Academic Affairs and will now report under

VP Engagement, Civil Rights, and Title IX (formerly VP Inclusion, Civil Rights, and Title IX).

Beginning FY24 LSU Online and Continuing Education is Reported under VP Online and Distance Education

Beginning FY24 University College and Center for Academic Success is reported under VP Enrollment Management and Student Success

Comparison of Expenditure Data for past 3 years

First Level Cost Center Hierarchy	Feb-2022	FY 2022	Feb-2023	FY 2023	Feb-2024
Academic Affairs	\$ 530,282	\$ 957,671	\$ 835,686	\$ 1,644,224	\$ 1,684,361
Administrative	\$ 22,649	\$ 22,042	\$ 36,457	\$ 54,962	\$ 2,216
Athletics	\$ -	\$ -	\$ -	\$ 9,999	\$ -
Center for Computation and Technology	\$ 762,779	\$ 1,300,538	\$ 631,634	\$ 1,034,112	\$ 853,083
Center for Energy Studies	\$ 72,117	\$ 168,623	\$ 148,663	\$ 329,689	\$ 326,767
Centers and Institutes	\$ 710,439	\$ 845,582	\$ 6,752,526	\$ 8,737,370	\$ 1,103,020
Centralized Expenditures	\$ -	\$ -	\$ -	\$ -	\$ (13,571)
College of Agriculture	\$ 118,952	\$ 149,744	\$ 92,197	\$ 117,562	\$ 133,008
College of Art and Design	\$ 220,870	\$ 524,934	\$ 133,454	\$ 211,469	\$ 360,439
College of Business	\$ 3,409,023	\$ 5,389,532	\$ 3,882,353	\$ 6,382,060	\$ 3,870,713
College of Engineering	\$ 14,681,648	\$ 24,128,381	\$ 18,015,073	\$ 28,898,296	\$ 18,345,544
College of Human Sciences and Education	\$ 4,241,270	\$ 6,144,034	\$ 5,074,863	\$ 8,156,560	\$ 7,291,588
College of Humanities and Social Sciences	\$ 1,892,696	\$ 2,963,950	\$ 2,380,081	\$ 4,069,357	\$ 2,639,097
College of Music and Dramatic Arts	\$ 15,276	\$ 45,370	\$ 109,869	\$ 154,699	\$ 5,253
College of Science	\$ 15,254,060	\$ 24,623,107	\$ 16,427,074	\$ 27,219,960	\$ 18,162,141
College of the Coast and Environment	\$ 5,056,814	\$ 8,688,676	\$ 6,567,749	\$ 11,364,829	\$ 8,821,512
Graduate School	\$ 1,141,215	\$ 1,614,813	\$ 614,852	\$ 989,063	\$ 1,073,894
Honors College	\$ -	\$ 2,208	\$ -	\$ 1,529	\$ 590
Information Technology Services	\$ 680,639	\$ 1,023,110	\$ 877,879	\$ 1,350,831	\$ 1,983,550
Libraries	\$ 17,138	\$ 18,298	\$ 39,205	\$ 69,518	\$ 45,943
Louisiana Sea Grant	\$ 2,348,294	\$ 3,867,645	\$ 2,901,741	\$ 4,286,520	\$ 3,118,017
Paul M. Hebert Law Center	\$ 159,809	\$ 237,865	\$ 128,782	\$ 218,252	\$ 61,117
SNCSRT	\$ 17,509,250	\$ 28,960,729	\$ 23,977,622	\$ 37,837,652	\$ 25,710,274
School of Mass Communication	\$ 242,041	\$ 254,988	\$ 302,859	\$ 282,754	\$ 272,000
School of Veterinary Medicine	\$ 9,041,614	\$ 13,768,955	\$ 10,432,279	\$ 16,865,440	\$ 9,559,317
VP Engagement, Civil Rights, and Title IX	\$ -	\$ 912,681	\$ -	\$ 925,699	\$ (328)
VP Enrollment Management and Student Success	\$ 618,365	\$ 2,500	\$ 519,177	\$ 5,328	\$ 560,461
VP Online and Distance Education	\$ 1,342,161	\$ 1,778,693	\$ 222,283	\$ 434,404	\$ 526,017
VP Research and Economic Development	\$ 580,089	\$ 1,248,626	\$ 3,771,145	\$ 8,420,016	\$ 6,510,674
Total	\$ 80,669,488	\$ 129,643,297	\$ 104,875,503	\$ 170,072,153	\$ 113,006,695

Report Footnote: Expenditure numbers are based off of the cost center charged at time the report is generated.

Report Footnote: Beginning FY24 VP Diversity no longer reports under Academic Affairs and will now report under VP Engagement, Civil Rights, and Title IX (formerly VP Inclusion, Civil Rights, and Title IX).

Beginning FY24 LSU Online and Continuing Education is Reported under VP Online and Distance Education Beginning FY24 University College and Center for Academic Success is reported under VP Enrollment Management and Student Success