	AGENCY	MONTHLY AMO	UNT CONT	FISCAL YTD AMOU NEW C	NT ONT
Academic Affairs					
CC00396 - Executive Vice President and Provos					4 500
	LA Board of Regents	0	1,500	0	1,500
	TOTAL COST CENTER	\$0	\$1,500	\$0	\$1,500
тот	AL CC HIERARCHY	\$0	\$1,500	\$0	\$1,500
Center for Academic Success					
CC00401 - Office of Testing and Evaluation Services					
	Office of the Secretary of Sta	0	86,415	0	86,415
	TOTAL COST CENTER	\$0	\$86,415	\$0	\$86,415
тот	AL CC HIERARCHY	\$0	\$86,415	\$0	\$86,415
Center for Energy Studies					
CC00208 - Ctr Energy Studies Policy Analysis					
	For Profit Organization	0	0	36,383	0
	TOTAL COST CENTER	\$0	\$0	\$36,383	\$0
CC00209 - Ctr Energy Studies Energy Center					
	Non-Profit Organization	0	163,763	0	163,763
	TOTAL COST CENTER	\$0	\$163,763	\$0	\$163,763

	AGENCY	MONTHLY AM		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	TOTAL CC HIERARCHY	\$0	\$163,763	\$36,383	\$163,763
College of Agriculture					
CC00105 - Experimental Statistics					
	LA Dept of Health & Hospitals	10,000	0	10,000	0
	TOTAL COST CENTER	\$10,000	\$0	\$10,000	\$0
CC00108 - Renewable Natural Resources					
	LA Board of Regents	0	30,000	0	30,000
	TOTAL COST CENTER	\$0	\$30,000	\$0	\$30,000
	TOTAL CC HIERARCHY	\$10,000	\$30,000	\$10,000	\$30,000
College of Art and Design					
CC00193 - Art					
	LA Dept of Economic Developmen	0	0	200,000	0
	Private University - Not for P	40,000	0	40,000	0
	TOTAL COST CENTER	\$40,000	\$0	\$240,000	\$0
	TOTAL CC HIERARCHY	\$40,000	\$0	\$240,000	\$0

College of Business

CC00136 - Stephenson Department of Entrepreneurship and Information Systems

	AGENCY	MONTHLY AMOUNT NEW CONT	· 1	FISCAL YTD AMOUNT NEW CON	
	Public University - Non-Louisi	0	0	0	128,442
	TOTAL COST CENTER	\$0	\$0	\$0	\$128,442
тот	AL CC HIERARCHY	\$0	\$0	\$0	\$128,442
College of Engineering					
CC00172 - Chemical Engineering					
	LA Board of Regents	0	0	0	206,281
	National Science Foundation (N	0	0	282,876	0
	TOTAL COST CENTER	\$0	\$0	\$282,876	\$206,281
CC00173 - Civil and Environmental Engineering					
	For Profit Organization	69,000	0	69,000	0
	LA Board of Regents	0	0	0	112,330
	LA Transportation Research Cen	8,797	0	38,797	0
	Non-Profit Organization	15,000	0	15,000	0
	Public University - Louisiana	0	0	46,269	0
	US Department of Transportatio	110,000	0	110,000	0
	TOTAL COST CENTER	\$202,797	\$0	\$279,066	\$112,330
CC00174 - EE and CS - Electrical Engineering					
	LA Board of Regents	0	0	0	85,573
	LA Dept of Economic Developmen	0	0	12,500	0
	Public University - Louisiana	0	0	46,588	0
	TOTAL COST CENTER	\$0	\$0	\$59,088	\$85,573

	AGENCY	MONTHLY AMO	DUNT CONT	FISCAL YTD AMO NEW	UNT CONT
CC00175 - EE and CS - Computer Science	LA Describert Description	0	0	2	55 050
	LA Board of Regents National Science Foundation (N	0	0	0	55,250 0
	National Science Foundation (N	25,000	0	25,000	0
	TOTAL COST CENTER	\$25,000	\$0	\$25,000	\$55,250
CC00176 - Construction Management					
	National Science Foundation (N	25,000	0	25,000	0
	US Department of Transportatio	350,000	0	350,000	0
	TOTAL COST CENTER	\$375,000	\$0	\$375,000	\$0
CC00177 - MECH and IE - Mechanical Engineerin	g				
-	Foreign Sponsor	0	0	1,195	0
	LA Board of Regents	0	0	0	26,573
	NASA	8,000	0	8,000	0
	National Science Foundation (N	200,000	0	785,950	0
	TOTAL COST CENTER	\$208,000	\$0	\$795,145	\$26,573
CC00178 - MECH and IE - Industrial Engineerin	g				
	For Profit Organization	0	0	61,354	0
	Local Government Agency	39,960	0	39,960	0
	Non-Profit Organization	10,202	0	10,202	0
	TOTAL COST CENTER	\$50,162	\$0	\$111,516	\$0
CC00180 - Petroleum Engineering					
	For Profit Organization	46,000	0	46,000	0
	Foreign Sponsor	0	25,157	0	25,157
	LA Board of Regents	0	0	88,351	137,131
	Non-Profit Organization	0	272,938	0	272,938

	AGENCY	MONTHLY AMC NEW	OUNT CONT	FISCAL YTD AMO NEW	UNT CONT
	TOTAL COST CENTER	\$46,000	\$298,095	\$134,351	\$435,226
CC00182 - Louisiana Transportation Research Co	enter				
	LA Transportation Research Cen	0	0	15,445,789	0
	TOTAL COST CENTER	\$0	\$0	\$15,445,789	\$0
CC00185 - Center for Rotating Machinery					
5 5	For Profit Organization	0	0	10,000	0
	LA Board of Regents	325,341	0	325,341	0
	TOTAL COST CENTER	\$325,341	\$0	\$335,341	\$0
CC00190 - Dean's Office - Interdisciplinary					
······	Coastal Protection & Restorati	0	0	323,635	0
	Foreign Sponsor	89,246	-68,102	89,246	-68,102
	LA Board of Regents	0	90,000	0	90,000
	LA Dept of Economic Developmen	0	386,290	0	386,290
	TOTAL COST CENTER	\$89,246	\$408,188	\$412,881	\$408,188
тот,	AL CC HIERARCHY	\$1,321,546	\$706,283	\$18,256,053	\$1,329,421
College of Human Sciences and Education					
CC00162 - Leadership and Human Resource Devel	opment.				
0000102 - Leaver Shitp and Human Resource Develo	For Profit Organization	0	0	4,200	0
	National Science Foundation (N	25,000	0	25,000	0
	Public University - Non-Louisi	23,000	0	19,159	0

	AGENCY	MONTHLY AM	IOUNT CONT	FISCAL YTD AM	DUNT CONT
	TOTAL COST CENTER	\$25,000	\$0	\$48,359	\$0
CC00163 - Kinesiology	For Profit Organization	1,504	0	1,504	0
	TOTAL COST CENTER	\$1,504	\$0	\$1,504	\$0
CC00165 - Education					
	LA Board of Regents Local Government Agency	0 0	3,750 0	0 25,000	3,750 0
	TOTAL COST CENTER	\$0	\$3,750	\$25,000	\$3,750
CC00167 - Social Work	US Department of Health & Huma	0	0	0	712,004
	TOTAL COST CENTER	\$0	\$0	\$0	\$712,004
CC00169 - Dean's Office - Interdisciplinary					
	LA Board of Regents	2,250	0	2,250	0
	TOTAL COST CENTER	\$2,250	\$0	\$2,250	\$0
CC00239 - Life Course and Aging Center		0	0		07 474
	US Department of Health & Huma	0	0	0	37,474
	TOTAL COST CENTER	\$0	\$0	\$0	\$37,474
CC00373 - Early Childhood Education Laborator	y Preschool (ECELP) Public University - Louisiana	0	19,400	0	19,400
	TOTAL COST CENTER	\$0	\$19,400	\$0	\$19,400

	AGENCY	MONTHLY AMO	UNT CONT	FISCAL YTD AM NEW	DUNT CONT
CC01146 - Leadership Development Institute (LI	DI)				
	, Local Government Agency	108,000	0	108,000	0
	Non-Profit Organization	1,750	0	1,750	0
	TOTAL COST CENTER	\$109,750	\$0	\$109,750	\$0
CC01190 - Social Research and Evaluation Cent	er				
	LA Dept of Health & Hospitals	0	12,758	0	41,157
	LA Dept of Public Safety & Cor	0	0	0	5,388
	TOTAL COST CENTER	\$0	\$12,758	\$0	\$46,545
CC01270 - Early Childhood Education Institute					
	LA Dept of Education	172,800	0	172,800	0
	TOTAL COST CENTER	\$172,800	\$0	\$172,800	\$0
тот,	AL CC HIERARCHY	\$311,304	\$35,908	\$359,663	\$819,173
College of Humanities and Social Sciences					
CC00116 - English					
	LA Dept of Economic Developmen	0	0	12,500	0
	TOTAL COST CENTER	\$0	\$0	\$12,500	\$0
CC00118 - French Studies					
	Foreign Sponsor	3,500	0	3,500	0
	TOTAL COST CENTER	\$3,500	\$0	\$3,500	\$0

	AGENCY	MONTHLY AMOU NEW	NT CONT	FISCAL YTD AM NEW	OUNT CONT
CC00119 - Geography and Anthropology					
courts - deography and Anthroporogy	LA Board of Regents	0	0	0	0
	National Science Foundation (N	0	0	417,928	0
	TOTAL COST CENTER	\$0	\$0	\$417,928	\$0
CC00120 - Political Science					
	LA Board of Regents	0	0	0	28,080
	TOTAL COST CENTER	\$0	\$0	\$0	\$28,080
CC00124 - Psychology					
, ,,	For Profit Organization	64,600	0	64,600	0
	Kipp New Orleans Schools	45,484	0	45,484	0
	LA Board of Regents	0	0	0	49,315
	Local Government Agency	45,484	0	45,484	0
	TOTAL COST CENTER	\$155,568	\$0	\$155,568	\$49,315
CC00127 - Communication Sciences and Disorder	s				
	LA Board of Regents	0	0	0	41,808
	Non-Profit Organization	0	0	7,500	0
	TOTAL COST CENTER	\$0	\$0	\$7,500	\$41,808
тот	AL CC HIERARCHY	\$159,068	\$0	\$596,996	\$119,203

College of Music and Dramatic Arts

CC00229 - Music

	AGENCY	MONTHLY AMOU NEW	NT CONT	FISCAL YTD AMO NEW	DUNT CONT
	LA Dept of Economic Developmen Local Government Agency	0 19,980	0 0	12,500 19,980	0 0
	TOTAL COST CENTER	\$19,980	\$0	\$32,480	\$0
CC00230 - Theatre	LA Dept of Economic Developmen	0	0	12,500	0
	TOTAL COST CENTER	\$0	\$0	\$12,500	\$0
	TOTAL CC HIERARCHY	\$19,980	\$0	\$44,980	\$0
College of Science					
CC00145 - Chemistry					
	For Profit Organization LA Board of Regents National Science Foundation (N	16,343 0 25,000	0 64,000 0	16,343 75,254 155,481	0 260,174 0
	Non-Profit Organization US Department of Energy (DOE)	115,000 0	0 0	115,000 89,099	0 0
	TOTAL COST CENTER	\$156,343	\$64,000	\$451,177	\$260,174
CC00147 - Physics and Astronomy					
	LA Board of Regents NASA National Science Foundation (N	0 12,700 480,000	81,000 0 0	0 12,700 1,009,325	195,024 0 0
	Non-Profit Organization Private University - Not for P US Department of Energy (DOE)	0 23,200 108,654	23,372 16,863 300,000	0 23,200 108,654	23,372 16,863 573,001

	AGENCY	MONTHLY AM	OUNT CONT	FISCAL YTD AMO NEW	DUNT CONT
	TOTAL COST CENTER	\$624,554	\$421,235	\$1,153,879	\$808,260
CC00148 - Geology and Geophysics					
	LA Board of Regents	0	18,480	0	18,480
	NASA	8,000	0	8,000	0
	National Science Foundation (N	233,629	0	233,629	0
	TOTAL COST CENTER	\$241,629	\$18,480	\$241,629	\$18,480
CC00149 - Mathematics					
	LA Board of Regents	0	30,000	0	30,000
	Local Government Agency	46,800	0	127,260	0
	National Science Foundation (N	0	0	381,587	0
	TOTAL COST CENTER	\$46,800	\$30,000	\$508,847	\$30,000
CC00150 - Biological Sciences					
	LA Board of Regents	0	30,000	0	135,793
	National Science Foundation (N	1,001,388	0	1,001,388	0
	Non-Profit Organization	10,000	101,228	12,000	101,228
	Private University - Not for P	0	0	18,707	0
	US Department of Health & Huma	0	354,944	0	354,944
	TOTAL COST CENTER	\$1,011,388	\$486,172	\$1,032,095	\$591,965
CC00151 - Museum of Natural Science					
	Non-Profit Organization	0	0	3,000	0
	TOTAL COST CENTER	\$0	\$0	\$3,000	\$0
	TOTAL CC HIERARCHY	\$2,080,714	\$1,019,887	\$3,390,627	\$1,708,879

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT		
		NEW	CONT	NEW	CONT	
College of the Coast and Environment						
CC00316 - Oceanography and Coastal Science						
	LA Board of Regents	0	19,040	0	171,240	
	National Science Foundation (N	1,123,694	0	1,123,694	0	
	Public University - Non-Louisi	36,000	64,630	36,000	64,630	
	TOTAL COST CENTER	\$1,159,694	\$83,670	\$1,159,694	\$235,870	
CC00318 - DOCS - Coastal Studies Institute						
	For Profit Organization	0	0	0	14,102	
	TOTAL COST CENTER	\$0	\$0	\$0	¢14, 100	
	TOTAL COST CENTER	\$0	\$0	\$0	\$14,102	
CC00319 - Environmental Sciences						
	LA Board of Regents	0	18,480	0	18,480	
	Non-Profit Organization	0	109,175	0	109,175	
	TOTAL COST CENTER	\$0	\$127,655	\$0	\$127,655	
тотл	AL CC HIERARCHY	\$1,159,694	\$211,325	\$1,159,694	\$377,627	
Continuing Education						
CC00158 - Professional Development						
	LA Workforce Commission	321,483	0	321,483	0	
	TOTAL COST CENTER	\$321,483	\$0	\$321,483	\$0	

	AGENCY	MONTHLY AMC	DUNT CONT	FISCAL YTD AN NEW	OUNT CONT
т	DTAL CC HIERARCHY	\$321,483	\$0	\$321,483	\$0
Executive VP and Provost					
CC00400 - Executive Vice President & Provos	t Programs				
	LA Board of Regents	2,250	2,250	2,250	2,250
	Public University - Non-Louisi	0	0	12,773	0
	TOTAL COST CENTER	\$2,250	\$2,250	\$15,023	\$2,250
т	DTAL CC HIERARCHY	\$2,250	\$2,250	\$15,023	\$2,250
Graduate School					
CC00215 - Dean's Office - Interdisciplinary					
	LA Board of Regents	40,500	67,500	40,500	67,500
	National Science Foundation (N	0	65,833	0	65,833
	TOTAL COST CENTER	\$40,500	\$133,333	\$40,500	\$133,333
т	DTAL CC HIERARCHY	\$40,500	\$133,333	\$40,500	\$133,333
Innovation and Ecosystem Development					
CC00242 - Louisiana Business and Technology	Center (LBTC)				
	LA Dept of Economic Developmen	0	0	416,426	0
	National Science Foundation (N	17,970	0	17,970	0
	TOTAL COST CENTER	\$17,970	\$0	\$434,396	\$0

	AGENCY	MONTHLY AMOUNEW	UNT CONT	FISCAL YTD AN NEW	IOUNT CONT	
CC00386 - Innovation and Technology Commercialization						
	National Science Foundation (N	41,930	0	41,930	0	
	TOTAL COST CENTER	\$41,930	\$0	\$41,930	\$0	
т	OTAL CC HIERARCHY	\$59,900	\$0	\$476,326	\$0	
Libraries						
CC00338 - Administration						
	LA Board of Regents	32,000	0	32,000	0	
	TOTAL COST CENTER	\$32,000	\$0	\$32,000	\$0	
т	OTAL CC HIERARCHY	\$32,000	\$0	\$32,000	\$0	
Louisiana Sea Grant						
CC00309 - LA Sea Grant Development						
	Public University - Non-Louisi	3,808	0	3,808	0	
	US Department of Commerce	0	0	15,474	0	
	TOTAL COST CENTER	\$3,808	\$0	\$19,282	\$0	
т	OTAL CC HIERARCHY	\$3,808	\$0	\$19,282	\$0	

NCBRT

CC00323 - SNCSRT National Center for Biomedical Research and Training (NCBRT)

	AGENCY	MONTHLY AMOUNT NEW CON	т	FISCAL YTD AMO	JNT CONT
	Non-Profit Organization	0	0	198,582	0
	TOTAL COST CENTER	\$0	\$0	\$198,582	\$0
	TOTAL CC HIERARCHY	\$0	\$0	\$198,582	\$0
SNCSRT					
CC00327 - SNCSRT Law Enforcement Online					
	Federal Bureau of Investigatio	5,348,519	0	5,348,519	0
	TOTAL COST CENTER	\$5,348,519	\$0	\$5,348,519	\$0
	TOTAL CC HIERARCHY	\$5,348,519	\$0	\$5,348,519	\$0
School of Mass Communication					
CC00235 - Mass Communication					
	LA Board of Regents	15,643	0	15,643	0
	LA Dept of Health & Hospitals	0	0	0	187,942
	Non-Profit Organization	13,227	0	13,227	0
	Public University - Non-Louisi	1,000	0	1,000	0
	TOTAL COST CENTER	\$29,870	\$0	\$29,870	\$187,942
CC00236 - Reilly Center					
	LA Dept of Health & Hospitals	0	0	0	9,892
	TOTAL COST CENTER	\$0	\$0	\$0	\$9,892

	AGENCY	MONTHLY AMO NEW	DUNT CONT	FISCAL YTD AMO NEW	UNT CONT
тот	AL CC HIERARCHY	\$29,870	\$0	\$29,870	\$197,834
School of Veterinary Medicine					
CC00290 - Veterinary Clinical Sciences					
	Local Government Agency Non-Profit Organization Public University - Non-Louisi US Department of Agriculture (0 2,480 5,700 4,922	1,600 0 0 1,554	0 7,480 5,700 4,922	1,600 0 0 1,554
	US Department of Health & Huma	4,322	30,870	4,922	30,870
	TOTAL COST CENTER	\$13,102	\$34,024	\$18,102	\$34,024
CC00293 - Pathobiological Sciences					
	LA Board of Regents	0	229,600	0	229,600
	Private University - Not for P	0	0	0	42,912
	US Department of Agriculture (4,922	1,554	4,922	1,554
	US Department of Health & Huma	382,365	0	382,365	0
	TOTAL COST CENTER	\$387,287	\$231,154	\$387,287	\$274,066
CC00296 - Comparative Biomedical Science					
	LA State Racing Commission	1,389,185	0	1,389,185	0
	National Science Foundation (N	24,252	0	24,252	0
	Non-Profit Organization	0	0	0	295,138
	US Department of Health & Huma	0	123,482	0	123,482
	TOTAL COST CENTER	\$1,413,437	\$123,482	\$1,413,437	\$418,620
CC00297 - LA Animal Disease Diagnostic Lab	LA Dept of Health & Hospitals	0	0	34,500	0
	En Dept of hearth & hospitars	0	0	54,500	0

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AMOUNT NEW CONT		
	US Department of Health & Huma	0	51,800	0	51,800	
	TOTAL COST CENTER	\$0	\$51,800	\$34,500	\$51,800	
то	TAL CC HIERARCHY	\$1,813,826	\$440,460	\$1,853,326	\$778,510	
University College						
CC00219 - Univ Col Student Support Services	US Department of Education	0	0	0	0	
	TOTAL COST CENTER	\$0	\$0	\$0	\$0	
CC00220 - Univ Col McNair Program						
	Non-Profit Organization	0	0	5,000	0	
	TOTAL COST CENTER	\$0	\$0	\$5,000	\$0	
то	DTAL CC HIERARCHY	\$0	\$0	\$5,000	\$0	
VP Strategic Initiatives						
CC00393 - Vice President of Strategic Initiatives						
	LA Board of Regents	0	0	25,000	0	
	TOTAL COST CENTER	\$0	\$0	\$25,000	\$0	
то	TAL CC HIERARCHY	\$0	\$0	\$25,000	\$0	

	AGENCY	MONTHLY AMO NEW	UNT CONT	FISCAL YTD AMOUN	NT ONT
VProvost Diversity					
CC00397 - Office of Diversity	Public University - Louisiana	10,000	0	10,000	0
	TOTAL COST CENTER	\$10,000	\$0	\$10,000	\$0
	TOTAL CC HIERARCHY	\$10,000	\$0	\$10,000	\$0
	TOTAL	\$12,764,462	\$2,831,124	\$32,469,307	\$5,876,350