

Combined Proposal and Award Activity Report

Prepared by Office of Sponsored Programs & Sponsored Program Accounting

April 2022

Comparison Charts of Proposal/Award/Expenditure for past 3 years: p. 2-5 Proposals Submitted by OSP: p. 6-8 Awards Budgeted by SPA: p. 9-13 Comparison of Proposal/Award/Expenditure Data for past 3 years: p. 14-16

SUMMARY April 1, 2022 through April 30, 2022

		Apr	il 2022	July -	April 2022
Proposals Submitted by OSP	76	\$	26,545,235	\$	405,047,699
Awards Budgeted by SPA	69	\$	7,805,242	\$	136,378,542
Expenditures				\$	100,136,663

Awards by Sponsor April 2022

Sponsor Type	Number of Awards	Aw	arded Amount
Federal Agency	25	\$	5,188,142
For Profit Organization	3	\$	252,269
Foreign Sponsor	2	\$	123,329
Local Government Agency	1	\$	790
Non-Louisiana State Agency	0	\$	-
Non-Profit Organization	12	\$	733,443
Private University-For Profit	0	\$	-
Private University-Not For Profit	3	\$	148,869
Public University-Louisiana	3	\$	78,806
Public University-Non-Louisiana	10	\$	993,868
State Agency	10	\$	285,726
TOTAL	69	\$	7,805,242











Report Footnotes: Proposal and award numbers are based off of project credit at time the report is generated. Expenditure numbers are based off of the cost center charged at time the report is generated.

Comparison of Invention & Patent & Revenue for past 3 years



Comparison of Invention Disclosures

Comparison of Total U.S. Patent Applications





Comparison of Total U.S. Patents Issued

Comparison of Total Revenue for Licensing of Intellectual Property



Cumulative as of April

Fiscal Year Total

Proposals Submitted by OSP

April 2022

Principal Investigator Co-PI(s)	<u>Type</u>	Agency	Title	<u>Amount</u>
Nikitopoulos, Dimitris	Р	Louisiana Sugar Refining	Silo Lump Crusher	\$ 12,650.00
Justic, Dubravko	Ρ	Mississippi State University (Miss State)	Multi-model hindcasting of 2022-2025, and forecasting of 2023-2026, summer hypoxic conditions on the northern Gulf of Mexico shelf	\$ 120,000.00
Guzik, T Gregory Fava, Colleen Helen	P C	National Aeronautics & Space Administration (NASA)	LaSPACE Year 3-4 Augmentation #5: Advancing the NASA Mission in Louisiana	\$ 120,000.00
Khonsari, Michael M	P	National Science Foundation (NSF)	Intern Supplement for IUCRC Phase 1 Center for Innovations in Structural Integrity Assurance (CISIA)	\$ 49,998.00
Almeida, Mauricio Aguiar Chen, Yuanhang Santos, Otto Luiz Sharma, Jyotsna	P C C C	ExxonMobil	Wellbore Gas Migration Studies in Drilling Fluids	\$ 276,441.00
McPeak, Kevin Michael Snow, Samuel David	P C	National Science Foundation (NSF)	PFI-TT: A Rapid Multi-Contaminant Degradation System for Water Wells	\$ 16,000.00
Tsai, Frank Tsung-Chen Bivins, Aaron Dai, Chunli Deng, Zhiqiang	P C C C	US Geological Survey (USGS)	Louisiana Water Resources Research Institute 104B	\$ 133,770.00
Menon, Shyam K Owoyele, Ope Schoegl, Ingmar Michael	P C C	US Department of Energy (DOE)	A small volume, property measurement-based, pre- screening approach for sustainable aviation fuels enabled by functional relationship development using multi-fidelity machine learning algorithms	\$ 750,000.00
Kuroda, Daniel Kumar, Revati	P C	US Department of Energy (DOE)	Structure and Dynamics of Solvate Ionic Liquid Electrolytes: Experiments, Modeling and Applications in Energy Storage	\$ 473,664.00
Allaway, Heather	Ρ	National Aeronautics & Space Administration (NASA)	Insights into the impacts of continuous, low dose-rate neutron radiation exposure on maternal and fetal skeletal physiology	\$ 99,998.00
Zhang, Rui Guo, BeiBei Huang, Weishan Jeyaseelan, Samithamby	P C C C	W. M. Keck Foundation	Precise combination of cancer immunotherapy and radiotherapy	\$ 1,000,000.00
Wang, Hao	P	National Science Foundation (NSF)	Collaborative Research:III: Small: Critical Learning Periods- aware Robust Federated Learning Systems	\$ 207,500.00
Green, Henry Walter Watkins, Donnie	P C	Purdue University	How We "Role" Pipeline Program	\$ 1,500.00
Dai, Chunli	Ρ	National Aeronautics & Space Administration (NASA)	Quantifying Arctic Mass Wasting Using ArcticDEM	\$ 275,433.00
Harms, Kyle E	Ρ	Sigma Xi	The more the merrier? Egg stealing in Euborellia annulipes	\$ 1,000.00
Meng, Xiangyu	Ρ	National Science Foundation (NSF)	Eco-arrival and departure of connected and autonomous vehicles in urban intersections	\$ 410,131.00
Cook, Robert L	Ρ	University of Nevada, Reno	Tag the fire: Fire-derived quinones and radicals with their impact on watershed	\$ 211,900.00
Sanford, Claudia Torres, Alejandra	P C	National Endowment for the Arts (NEA)	A Transdisciplinary Research With The Implementation of Instructional Strategies For The Introductory Foreign Language Classroom Through Cultural Experiences	\$ 11,787.00
Sharma, Jyotsna Gartia, Manas Ranjan Wang, Jianwei	P C C	Nuclear Regulatory Commission (NRC)	Nanomaterial-enhanced Multifunctional Fiber Optic Sensors for Automated Radiation, Leakage, and Structural Integrity Monitoring and Probabilistic Risk Assessment in Nuclear Power Plants	\$ 499,865.00
Bethel, Matthew Byron	Ρ	National Oceanic and Atmospheric Administration (NOAA)	JMartinez_2023 DEAN JOHN A. KNAUSS MARINE POLICY FELLOWSHIP	\$ 89,000.00
Bethel, Matthew Byron	Ρ	National Oceanic and Atmospheric Administration (NOAA)	ABaetz _2023 DEAN JOHN A. KNAUSS MARINE POLICY FELLOWSHIP	\$ 89,000.00
Blanchard, Leslie Davis	Ρ	West Baton Rouge Parish School Board (WBR)	LDI Dispositions & Leadership Development Coaching - West Baton Rouge	\$ 3,000.00
Bethel, Matthew Byron	Ρ	National Oceanic and Atmospheric Administration (NOAA)	ZTopor _2023 DEAN JOHN A. KNAUSS MARINE POLICY FELLOWSHIP	\$ 89,000.00
Maas, Andrew J	Р	LA Economic Development (LED)	LSU Innovation Park Roadway Access	\$ 406,075.00
Wang, Wei-Hsung Miller, Paul Kim, Yong-ha	P C O	Nuclear Regulatory Commission (NRC)	Microphysical Behavior and Transport of Hygroscopic Radiological Debris	\$ 460,178.00
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Lagomarsino, Laura P Kluse, Jennifer Suzanne	P C	Morton Arboretum	Collaborative Research: Digitization TCN: SAPLING: Tree Species of the Americas: a Project Leveraging Informatics, Natural History, and Geography	\$ 54,601.00
Jafari, Navid H	Ρ	Environmental Research and Education Foundation (EREF)	Management of Liquids in Municipal Solid Waste Landfills	\$ 161,290.00
Wang, Tuo	Р	Pennsylvania State University	Center for Lignocellulose Structure and Formation	\$ 600,000.00
DiCarlo, Cynthia F	Р	LA Department of Education (LDOE)	American Rescue Plan Act Stabilization Grant, Round 2	\$ 431,793.00
Karki, Bijaya B	Ρ	George Mason University	CRII: RI: General Surface Reconstruction via Polarized Computational Imaging	\$ 14,536.00
Chen, Feng	Ρ	University of Louisiana at Lafayette (ULL)	Collaborative Research: MFB: Combined use of TSR-based feature engineering and machine learning to probe molecular interactions	\$ 132,171.00
George, Kevin	Ρ	Southwest Louisiana Area Health Education Center (SWLAHEC)	ELC Reopening Schools: Support for Screening Testing to Reopen & Keep Schools Operating Safely	\$ 14,500.00
Hassan, Hany	Ρ	LA Transportation Research Center (LTRC)	Examining Safety and Traffic Operations at Cloverleaf Interchanges	\$ 130,000.00
Marazzato, Frederic	Ρ	National Aeronautics & Space Administration (NASA)	Design of origami inspired metamaterials	\$ 4,700.00
Magana-Loaiza, Omar	Ρ	National Science Foundation (NSF)	Smart single-pixel quantum statistical imaging beyond the Abbe-Rayleigh criterion	\$ 75,451.00
Zeidouni, Mehdi	Ρ	University of Texas Rio Grande Valley	Assessment and Planning of Decarbonization Research and Training at UTRGV	\$ 46,500.00
Jafari, Navid H	Ρ	National Academy of Sciences (NAS)	Co-designing nature-based solutions for reducing coastal flooding and impacts of sea level rise and water quality improvement in Slidell, Louisiana	\$ 100,000.00
Bethel, Matthew Byron Daigle, Melissa Trosclair Falgout, Julie Pace, Niki LeAnnette	P C C C	National Academy of Sciences (NAS)	Rising from the Storm: Planning for a living shoreline approach to the Pointe-au-Chien Indian Tribes climate change adaptation efforts in the wake of Hurricane Ida	\$ 99,999.00
Hiatt, Matthew Bentley, Samuel J Sr Xu, Kehui	P C C	Tulane University	Mississippi River Delta Survey and Sampling	\$ 88,830.00
Pace, Niki LeAnnette Daigle, Melissa Trosclair	P C	The Water Institute of the Gulf (TWIG)	Coastal Marsh Creation in St. Tammany Parish	\$ 15,988.00
Wilkins, James Gillespie Wicks, Carol M	C	Joseph W. Jones Ecological Research Center at Ichauway	Investigating draws as recharge features in mantled karstic regions, subsurface connection between geographically- isolated wetlands in a mantled karst terrain, and Ichauway Through Time: A Field Guide to the Geology, Geomorphology, & Hydrology of The Jones Center at Ichauway	\$ 6,290.00
Lively, Julie Ann Callam, Brian Randall	P C	National Oceanic and Atmospheric Administration (NOAA)	Continuous measurement of valve movements to monitor grow-out conditions of farmed oysters (Aquaculture Supplemental)	\$ 124,289.00
Leupin, Alexandre Leichman, Jeffrey M	P C	Embassy of France	CFFS Center of Excellence 2022 Annual Agreement	\$ 21,310.00
Taylor, Charles	Р	Ormco	Bracket Debonding Study	\$ 5,000.00
D'Elia, Christopher Hooper-Bui, Linda M	P C	National Science Foundation (NSF)	NSF Workshop Proposal to Develop a Summer Institute for STEM Teachers and Curriculum Development for a Novel 6- 12 Grade STEM Program for a School of Environmental & Coastal Studies	\$ 99,869.00
Zhou, Xiangwei	Ρ	National Science Foundation (NSF)	Collaborative Research: SitS: Integrating Soil-Monitoring Wireless Underground Sensor Network in Crop Production to Sustain Ecosystem Functions of Soils in the Deltas	\$ 286,960.00
Wang, Chao Berryman, Charles W	P C	US Environmental Protection Agency (EPA)	Louisiana Partnership for Pollution Prevention and Environmental Justice through the Economy, Energy and Environment (E3) Framework	\$ 494,768.00
Birch, Traci	Ρ	The Water Institute of the Gulf (TWIG)	Creating and Vegetating Coastal Marsh with Materials of Opportunity in St. Tammany Parish, LA	\$ 8,921.00
Bian, Ruijie	Ρ	National Academy of Sciences (NAS)	Enhance Multi-Modal Transportation Access with the Knowledge of Data Science	\$ 76,000.00
Dann, Leigh Summers	Ρ	US Department of Labor (DOL)	STEM TRAINING, ENGAGEMENT, APPRENTICESHIP AND MENTORING (STEAM) FOR ENSURING EQUITABLE YOUTH PRE-APPRENTICESHIP PATHWAYS	\$ 2,997,112.00
Stone, Megan J	Р	East Baton Rouge Parish School System (EBRPSS)	Extern Agreement between LSU and East Baton Rouge Parish School System - Ryan Holland	\$ 26,820.00

Allison, Jesse Taggert	Р	East Baton Rouge Parish School System	Extern Agreement between LSU and East Baton Rouge Parish	\$	26,820.00
Neubrander, Frank M	С	(EBRPSS)	School System - Treya Nash	ć	26,020,00
Harvey, Craig M Begat, Vanessa	P C	East Baton Rouge Parish School System (EBRPSS)	Public Service Agreement between East Baton Rouge Parish School System and LSU - Gerardo Sepulveda	\$	26,820.00
Hynes, Robert	Р	National Aeronautics & Space Administration (NASA)	The Effects of X-rays on the Optical Signal in X-ray Binaries	\$	8,000.00
de Queiroz, Marcio	Р	National Aeronautics & Space Administration (NASA)	A Multi-Aerial Vehicle Platform for Testing Collaborative Mobility Formation Controllers	\$	8,000.00
Balasuriya, Udeni Christofferson, Rebecca Catherine Baker, David George Brocato, Bonnie Fish, Abigail	P C O O	National Institutes of Health (NIH)	Modernization of BSL-3 Laboratory Facilities at LSU for Pandemic Preparedness	\$	6,433,935.00
Syeda, Bader Fatima Stone, Megan J	P C	East Baton Rouge Parish School System (EBRPSS)	Extern Agreement between LSU and East Baton Rouge Parish School System - Bader Fatima Syeda	\$	26,820.00
Allison, Jesse Taggert Neubrander, Frank M	P C	East Baton Rouge Parish School System (EBRPSS)	Extern Agreement between LSU and East Baton Rouge Parish School System - William Thompson	\$	26,820.00
Karki, Bijaya B Stone, Megan J	P C	East Baton Rouge Parish School System (EBRPSS)	Extern Agreement between LSU and East Baton Rouge Parish School System - Kefei Wang	\$	26,820.00
Stone, Megan J	Ρ	East Baton Rouge Parish School System (EBRPSS)	Extern Agreement between LSU and East Baton Rouge Parish School System - Zachary Wigger	\$	26,820.00
George, Kevin	Р	LA Department of Education (LDOE)	Achieve! ESSER III - ULS	\$	3,499,121.00
Richard, Golden G II Alegre, Fernando Baumgartner, Gerald Mahmoud, Anas Moreno, Juana	P C C C C	LA Board of Regents (BOR)	FIREStarter 2: Developing Cyber Talent with Hands-on Experiences in Digital Forensics and Industrial Control Systems	\$	344,397.00
Chatzopoulos, Emmanouil	Ρ	LSU Board of Supervisors	ParkZen: The Democratization of Parking	\$	49,745.00
Willson, Clinton S Miller, Paul Mitchell, Brant Dylan	P C C	The Water Institute of the Gulf (TWIG)	State of Louisiana Emergency Operations Center Realtime Flood Forecasting	\$	137,312.00
Givens, Joseph R	P	US Department of Education (DOED)	Louisiana State University Ronald E. McNair Scholars Program	\$	321,406.00
Mukhopadhyay, Supratik Harman, Jason L	P C	North Carolina State University (NC State)	Theme 4: Decision Intelligence for AI-Augmented Actions to Outcomes Decision Improvement (DECISIVE)	\$	1,096,214.00
Canfield, James Shute, Lauren	P C	National Collegiate Athletic Association (NCAA)	NCAA Graduate Student Research Grant Program	\$	7,500.00
Aly, Aly Mousaad	P	National Science Foundation (NSF)	BRITE Pivot: Multi-Scale Multi-Physics Approach for Resilience-Based Design of Buildings Under Windstorm	\$	569,013.00
Park, Sunggook	Ρ	National Aeronautics & Space Administration (NASA)	Controlled fabrication of solid-state in-plane nanopore sensors for deployable sequencing applications	\$	4,700.00
Chen, Yuanhang	Ρ	Occidental Petroleum Corporation(OXY)	Geothermal Limitless Approach to Drilling Efficiencies (GLADE)	\$	487,075.00
Choi, Jin-Woo	Ρ	Brigham and Women's Hospital, Inc.	Green Eco-friendly Nanofluidic Electronics System Integrations for Life Sciences, Environmental Sciences, Healthcare, and Biosecurity (GENESIS)	\$	800,000.00
Newhauser, Wayne D	Ρ	National Aeronautics & Space Administration (NASA)	Simulating space radiation-induced changes in cardiovascular blood flow	\$	8,000.00
Pace, Niki LeAnnette Bethel, Matthew Byron Scott, Jennifer L	P C C	National Oceanic and Atmospheric Administration (NOAA)	Deciding to Seek Shelter from a Storm: Strategies and experiences with seeking safe harbor	\$	9,999.00
Ding, Kunlun	P	West Virginia University (WVU)	FMRG: Metal-embedded carbon-based catalytic membranes for simultaneous conversion of nitrogen and methane	\$	458,156.00
Shi, Jonathan Hayes, Michael	P C	University of Alabama	Southeast Center for Virtual Industrial Prototyping of Direct Air Capture, Conversion, and Utilization and Storage for Decarbonization of Industry and Transportation	\$	206,251.00
Clift, Peter Dominic	Р	Columbia University	Monsoon Seminar Series (LSU) - USSSP Novel Project	\$	9,903.00

Awards Budgeted by SPA

Award ID	Principal Investigator Co-PI(s)	Type	Award Name	Agency	<u>New</u>		Cor	ntinuing	Tota	al
AWD-000549	O'Brien, David Borue	Ρ	LSUAM Louisiana Notary Exam	Office of the Secretary of State of Louisiana	\$	-	\$	47,005.00	\$	47,005.00
AWD-000818	Doran, Peter	Ρ	LSUAM LTER: Ecosystem Response to Amplified Landscape Connectivity in the McMurdo Dry Valleys, Antarctica		\$	30,780.00	\$	-	\$	30,780.00
AWD-000999	Givens, Joseph R	Ρ	LSUAM LSU Ronald E. McNair Scholars Program	US Department of Education	\$	-	\$	321,407.00	\$	321,407.00
AWD-001749	Wilde, Mark M	Ρ	LSUAM Quantum Control Based on Real-time Environment Analysis by Spectator Qubits	Duke University 03	\$		\$	93,157.00	\$	93,157.00
AWD-001772	Marley, Scott T	Ρ	LSUAM Center of Excellence in Low Energy Nuclear Science	Texas A & M University 03	\$	-	\$	64,620.00	\$	64,620.00
AWD-001973	Baker, Richard Madden, James J Moreno, Juana Neubrander, Frank M Kirshner, David H	C P	LSUAM Expanding and Strengthening the STEM Teacher Workforce Through UTeach	University of Texas at Austin 07	\$	-	\$	157,837.00	\$	157,837.00
AWD-002018	Francis, Joseph	Ρ	LSUAM Biomedical Research Experience for Veterinary Students	NIH-Office of the Director	\$	-	\$	54,229.00	\$	54,229.00
AWD-002222	Bian, Ruijie	Ρ	LSUAM Assessing the Economic Benefits of the Transportation Infrastructure Model for Development (TIMED) Program	LA Transportation Research Center (LTRC)	\$	10,912.00	\$	-	\$	10,912.00
AWD-002414	Lee, Hwang	Ρ	LSUAM Development and Demonstration Cavity-QED-based Operations and Protocols for Quantum Networks	US - Israel Binational Science Foundation (BSF)	\$	-	\$	20,875.00	\$	20,875.00
AWD-002782	Irving, Jennifer Kay Cook, Robert L Dugas, Tammy Renee Khachatryan, Lavrent Lomnicki, Slawomir Noel, Alexandra Penn, Arthur L Reams, Margaret Anne Sprunger, Phillip Cormier, Stephania A	A C P	LSUAM LSU Superfund Research Center - Environmentally Persistent Free Radicals	NIH-National Institute of Environmental Health Sciences	\$	-	\$	2,167,922.00	\$	2,167,922.00
AWD-002938	Lam, Siu Ngan Lee, Kisung	C P	LSUAM RAPID: Investigating Public Health and Social Information Disparities During the COVID-19 Pandemic	National Science Foundation (NSF)	\$	16,000.00	\$	-	\$	16,000.00
AWD-002956	Mitchell, Brant Dylan	Ρ	LSUAM LDH OPH COVID-19 Response and Contact Tracing Support	LA Dept of Health & Hospitals-Office of Public Health 06	\$	57,537.00	\$	-	\$	57,537.00
AWD-002964	Wylie, Kathleen Bardy	Ρ	LSUAM Cooperative Agreement between LSU and the US Office of Personnel Management, Office of Inspector General (OPM OIG) to establish a Hotline Call Center	Office of Personnel Management - Office	\$	71,982.00	\$	·	\$	71,982.00

AWD-002980	Wolfson, Wendy	Ρ	LSUAM Agreement between LSU Veterinary Shelter medicine program and Walker Animal Control Facility	Walker Animal Shelter	\$ -	\$ 5,000.00	\$ 5,000.00
AWD-003004	Frick, Paul Joseph	Ρ	LSUAM Delinquency and Crime from Adolescence through Young Adulthood: The Crossroads Study	University of	\$	\$ 82,360.00	\$ 82,360.00
AWD-003044	Ham, Kyungmin Matthews, Kenneth L II Newhauser, Wayne D Dey, Joyoni	C P	LSUAM Breast Cancer Detection and Imaging and Bioengineering		-	\$ 126,657.00	\$ 126,657.00
AWD-003171	Maiti, Kanchan	Ρ	LSUAM Intergovernmental Personnel Act (IPA) Assignment - Kanchan Maiti	National Science Foundation (NSF)	\$ 571.00	\$ -	\$ 571.00
AWD-003372	Granger, Douglas James Guzik, T Gregory	C P	LSUAM The High Altitude Student Platform (HASP) for Training the Next Generation of SMD Scientists and Engineers	NASA-Goddard Space Flight Center 03	\$ -	\$ 57,414.00	\$ 57,414.00
AWD-003475	Huang, Weishan Xu, Jian Peng, Lu	C P	LSUAM Detection and Automatic Privacy-Protected Contact Tracing System Designed for COVID-19 (Year 1)	NIH-National Institute on Alcohol Abuse & Alcoholism	\$ -	\$ (438,337.00)	\$ (438,337.00)
AWD-003498	Jenkins, Charlene DiCarlo, Cynthia F	C P	LSUAM LSU Early Childhood Ancillary Certificate	Northwestern State University 05	\$ -	\$ 40,740.00	\$ 40,740.00
AWD-003525	Chancellor, Jeffery	Ρ	LSUAM Using Human Stem-Cell Derived Vascular, Neural and Cardiac 3D Tissues ro Determine Countermeasures for Radiation/RAD0102	Baylor College of Medicine 01	\$ 5,802.00	\$ -	\$ 5,802.00
AWD-003670	Newhauser, Wayne D Chancellor, Jeffery	C P	LSUAM Intrgration of in-silico and in-vivo models for determining preclinical indicators and/or integrated biomarkers of radiation induced vascular dysfunction	NASA-Johnson Space Center	\$ -	\$ 70,000.00	\$ 70,000.00
AWD-003719	Burns, Eric	Ρ	LSUAM Unifying Access to Archival Gamma-Ray Data and a Multimission GRB Catalog	Universities Space Research Association (USRA)	\$ -	\$ 32,027.00	\$ 32,027.00
AWD-003761	Crawford, Melissa Bailey	Ρ	LSUAM Louis Stokes Science, Technology, Engineering, and Mathematics (STEM) Pathways and Research Alliances: Louis Stokes Louisiana Alliance for Minority Participation (LS-LAMP) 2020-2025	LA Board of Regents 11	\$	\$ 40,000.00	\$ 40,000.00
AWD-003922	Mitchell, Brant Dylan	Ρ	LSUAM STC-LSU IWA FY22-001- CESER	Stephenson Technologies Corporation (STC) 02	\$ -	\$ 51,862.00	\$ 51,862.00
AWD-004110	Holstein, Daniel Dance, Michael	C P	LSUAM Habitat requirements and ecosystem connectivity of reef-associated fishes in the Gulf of Mexico	Texas A & M University - Galveston 01	\$ 151,330.00	\$ -	\$ 151,330.00
AWD-004183	Ogundele, Olalekan Michael	Ρ	LSUAM Unraveling VTA modulation of hippocampal encoding	National Science Foundation (NSF)	\$ 548,445.00	\$ -	\$ 548,445.00

AWD-004251	Moreno, Juana	Ρ	LSUAM REU Site: Interdisciplinary Research Experience in Computational Sciences (2022-2025)	National Science Foundation (NSF)	\$ 404,972.00	\$ -	\$ 404,972.00
AWD-004277	Kelly, Morgan W	Ρ	LSUAM RUI: Collaborative research: Understanding bioerosion from individuals to ecosystems: the impacts od biotic and abiotic stressors on sponge erosion of oyster reefs	Occidental College	\$ 49,910.00	\$ -	\$ 49,910.00
AWD-004290	Sharma, Jyotsna	Ρ	LSUAM Research Project into DAS Machine Learning, Data Optimization, Transmission and Storage	SwellFix Uk Ltd.	\$ 102,454.00	\$ -	\$ 102,454.00
AWD-004291	Moldovan, Dorel Park, Sunggook	C P	LSUAM Biotechnology Resource Center for BioModular Multi- scale Systems (CBM2) for Precision Medicine	University of Kansas Center for Research, Inc. 01	\$ 182,346.00	\$ -	\$ 182,346.00
AWD-004294	Park, Sunggook	Ρ	LSUAM High Throughput Manufacturing of Biomedical Nanofluidic Devices and Study of Ion Diffusion in Nanochannels	LA Board of Regents 11	\$ 5,000.00	\$ -	\$ 5,000.00
AWD-004295	Jafari, Navid H	Ρ	LSUAM Collaborative Research: Integrated Numerical Modeling and Field Observations of Hurricane Impacts to Natural and Hybrid Infrastructure	National Science Foundation (NSF)	\$ 393,419.00	\$ -	\$ 393,419.00
AWD-004296	Manthei, Larry Paul Jr	Ρ	LSUAM 2021 - 2022 Super App, Title II	LA Dept of Education	\$ 18,307.00	\$ -	\$ 18,307.00
AWD-004298	DeLong, Kristine L Harrison, Cheryl Rivera-Monroy, Victor Hugo D'Elia, Christopher F	C P	LSUAM Developing a Diverse Research Workforce with Expertise in Hydrological Climate Events in the Upland Watersheds of the Northern Gulf of Mexico (Hydroclimate-LSU) (previously MADE-LSU)	US Department of Interior-USGS 04	\$ 180,004.00	\$ -	\$ 180,004.00
AWD-004299	Kazemian, Ali	Ρ	LSUAM Robotic Construction on the Moon and Mars using 3D Printing and In-situ Resources: Mechanical Performance Evaluation	LA Board of Regents 11	\$ 40,000.00	\$ -	\$ 40,000.00
AWD-004300	Palardy, Genevieve	Ρ	LSUAM Exploring Free-Standing Additive Manufacturing of Polymer Composites Using Frontal Polymerization	LA Board of Regents 11	\$ 40,000.00	\$ -	\$ 40,000.00
AWD-004301	Wolfson, Wendy	Ρ	LSUAM Lafourche Parish Animal Shelter 2022	Lafourche Parish	\$ 790.00	\$ -	\$ 790.00
AWD-004302	Dismukes, David E Nehiba, Cody Scott Upton, Gregory Brian Jr	C P	LSUAM Renewable Fuel Standard Small Refinery Exemption Analysis	Government Perkins Coie LLP	\$ 50,000.00	\$ -	\$ 50,000.00
AWD-004303	Hassan, Marwa Mohamed Noorvand, Hassan Mousa, Momen Ragab	C P	LSUAM A Comprehensive Workforce Development Program to Advance Leadership in Critical Transportation Technologies	Council of University Transportation Centers (CUTC)	\$ 15,000.00	\$ -	\$ 15,000.00
AWD-004304	Murphy, Michael C	Ρ	LSUAM Biotechnology Resource Center for BioModular Multi- scale Systems (CBM2) for Precision Medicine	University of Kansas Center for Research, Inc. 01	\$ 182,662.00	\$ -	\$ 182,662.00

AWD-004305	Upton, Gregory Brian Jr Dismukes, David E	C P	LSUAM Hurricane Restoration Analysis	Entergy Louisiana, LLC	\$ 56,088.00	\$ -	\$ 56,088.00
AWD-004307	Wolfson, Wendy	Ρ	LSUAM LSU Shelter Medicine and Cat Haven's Project	Cat Haven	\$ 5,000.00	\$ -	\$ 5,000.00
AWD-004310	Cormier, Stephania A Lomnicki, Slawomir	C P	LSUAM The 17th International Congress on Combustion By- Products and Their Health Effects	NIH-National Institute of Environmental Health Sciences	\$ 42,000.00	\$ -	\$ 42,000.00
AWD-004312	Polito, Michael John	Ρ	LSUAM Assessing Dietary Overlap and Impacts of Fish Conditions Between Silver Carp and Bigmouth Buffalo Across a Gradient of Silver Carp Densities	LSU Ag Center 05	\$ 8,066.00	\$	\$ 8,066.00
AWD-004314	Gilbert, Hunter Bryant Owoyele, Opeoluwa	C P	LSUAM Computational and lumped parameter modeling	IFG Technologies, LLC	\$ 146,181.00	\$ -	\$ 146,181.00
AWD-004315	Kroeger, Rhiannon	Ρ	LSUAM Determining Longitudinal Trends and Risk Factors for Adolescent Reproductive Health	The Ohio State University (OSU) 06	\$ 24,244.00	\$ -	\$ 24,244.00
AWD-004319	Trossman, David	Ρ	LSUAM SMART Subsea Cables: Implementing for Geophysics, Early Warning and Oceans, Vanuatu-New Caledonia to Global	University of Hawaii 01	\$ 67,975.00	\$ -	\$ 67,975.00
AWD-004322	Andrews, Frank M Balasuriya, Udeni Kousoulas, Konstantin G Carossino, Mariano Mohamed, Ahmed	C P	LSUAM 2021 - 2022 UDSA 1433	US Department of Agriculture-NIFA 02	\$ 2,180.00	\$ 2,624.00	\$ 4,804.00
AWD-004323	Callam, Brian Randall	Ρ	LSUAM Gulf of Mexico Genetics and Breeding Research Consortium: SALT (Selection of Aquaculture Lines with Improved Traits) Project	University of Southern Mississippi 04	\$ 49,717.00	\$ -	\$ 49,717.00
AWD-004325	Bethel, Matthew Byron	Ρ	LSUAM AKristan_2022 Dean John A. Knauss Marine Policy Fellowship	US Department of Commerce	\$ 66,500.00	\$ -	\$ 66,500.00
AWD-004327	Brum, Jennifer	Ρ	LSUAM Simons Early Career Investigator in Marine Microbial Ecology and Evolution Award	Simons Foundation	\$ 222,000.00	\$ -	\$ 222,000.00
AWD-004330	Subramanian, Ramesh Kousoulas, Konstantin G	C P	LSUAM National IDeA Symposium of Biomedical Research Experience - NISBRE	NIH-National Institute of General Medical Sciences (NIGMS)	\$ 193,244.00	\$ -	\$ 193,244.00
AWD-004332	Hassan, Marwa Mohamed Noorvand, Hassan Kazemian, Ali	C P	LSUAM Automated Curing and Strength Monitoring of Sensor- Embedded 3D Printed Transportation Infrastructure	US Department of Transportation-Office of the Assistant Secretary for Research and Technology (OST-R)	\$ 50,000.00	\$ -	\$ 50,000.00
AWD-004334	Huang, Weishan Xu, Jian Peng, Lu	C P	LSUAM Detection and Automatic Privacy-Protected Contact Tracing System Designed for COVID-19 (Year 2)	NIH-National Institute on Alcohol Abuse & Alcoholism	\$ 438,337.00	\$ -	\$ 438,337.00
AWD-004335	Meng, Xiangyu	Ρ	LSUAM Eco-Driving of Connected and Autonomous Vehicles Approaching and Departing Signalized Intersections	US Department of Transportation-Office of the Assistant Secretary for Research and Technology (OST-R)	\$ 40,000.00	\$ -	\$ 40,000.00

AWD-004336	Choi, Jin-Woo Lee, Yongcheol	C P	LSUAM Deep Reinforcement Learning-based Digital Twin for Risk Improved Decision Making in Transportation Construction	US Department of Transportation-Office of the Assistant Secretary for Research and Technology (OST-R)	\$ 40,000.00	\$ -	\$ 40,000.00
AWD-004338	Wei, Shuangqing	Ρ	LSUAM Advanced Signal and Information Processing for Managing Interference in Radio Communication Systems	Office of Naval Research 01	\$ 288,579.00	\$ -	\$ 288,579.00
AWD-004341	Tavaras, Tye	Ρ	LSUAM International Programs IIE Passport Grant	Institute of International Education (IIE)	\$ 4,125.00	\$ -	\$ 4,125.00
AWD-004342	Cormier, Stephania A	Ρ	LSUAM 19th International Conference of the Pacific Basin Consortium for Environment and Health	NIH-National Institute of Environmental Health Sciences	\$ 50,000.00	\$ -	\$ 50,000.00
AWD-004343	Nahmens, Isabelina Ikuma, Laura H	C P	LSUAM Improving Asthma Outcomes through Low-Cost Interventions in the Home	LA Dept of Health & Hospitals-Office of Public Health 09	\$ 4,026.00	\$ -	\$ 4,026.00
AWD-004344	Douthat, Thomas Willson, Clinton S De Jesus Crespo, Rebeca	C P	LSUAM Linking Coastal- Watershed Resilience to Urban Reinvestment: Build Baton Rouge and Louisiana Watershed Initiative Region 7	National Academy of Sciences	\$ 298,260.00	\$ -	\$ 298,260.00
AWD-004345	Su, Min	Ρ	LSUAM The Impact of Municipal Administrative Center Relocation on Urban Public Finance and Public Service Provision	Lincoln Institute of Land Policy	\$ 12,000.00	\$ -	\$ 12,000.00
AWD-004346	Sumners, Glenn E	Ρ	LSUAM Internal Audit Foundation Academic Fund No. 20	Institute of Internal Auditors Research Foundation	\$ 10,000.00	\$ -	\$ 10,000.00
AWD-004347	Bentley, Samuel J Sr	Ρ	LSUAM EDA Build Back Better Regional Challenge Subaward - H2thefuture: A Transformative Energy Cluster Strategy to Decarbonize the South Louisiana Industrial Corridor	Greater New Orleans Development Foundation (GNODF)	\$ 35,000.00	\$ -	\$ 35,000.00
AWD-004348	Wang, Ying	Ρ	LSUAM Flexible Non-Metal Rechargeable Batteries with High Safety and High Performance	LSU Board of Supervisors	\$ 30,000.00	\$ -	\$ 30,000.00
AWDC-000552	Nevarez, Javier G Tully, Thomas Norman Jr	C P	LSUAM LSU Bird and Zoo and Exotic Animal Medicine Residency Program	Audubon Nature Institute	\$ 43,170.00	\$ -	\$ 43,170.00
AWDC-000642	Matthews, Bobby Lynn	Ρ	LSUAM Pre-Assessment Notary Test	Office of the Secretary of State of Louisiana	\$ -	\$ 22,940.00	\$ 22,940.00
Grand Total					\$ 4,784,915	\$ 3,020,339	\$ 7,805,254

Comparison of Proposal Data for past 3 years

April 2022

	Cumulative as	of April 2020	Cumulative as o	of April 2021	Cumulative as o	of April 2022
	Proposals	Funds	Proposals	Funds	Proposals	Funds
Colleges	Submitted	Requested	Submitted	Requested	Submitted	Requested
Academic Services	3.20 \$	157,586.00	2.20 \$	69,537.50	10.70 \$	4,593,789
Administrative	7.60 \$	22,136,017.00	1.12 \$	85,949.28	1.55 \$	2,364,901
Athletic Department	0.00 \$	-	2.00 \$	140,000.00	1.00 \$	9,999
Auxiliaries	0.00 \$	-	0.00 \$	-	0.00 \$	-
Center for Computation and Technology	3.10 \$	871,489.00	5.30 \$	1,100,226.81	0.50 \$	247,928
Center for Energy Studies	9.00 \$	1,092,959.00	3.70 \$	1,022,958.77	5.03 \$	1,126,256
Centers and Institutes	4.59 \$	1,634,434.00	14.52 \$	2,908,543.61	7.30 \$	1,791,022
College of Agriculture	7.09 \$	2,818,556.00	15.46 \$	1,962,554.68	9.46 \$	2,358,176
College of Art and Design	21.29 \$	3,193,481.00	6.82 \$	2,949,269.17	10.21 \$	2,485,657
College of Business	13.45 \$	4,249,392.00	18.20 \$	4,157,484.18	11.87 \$	2,424,763
College of Engineering	351.78 \$	109,792,674.00	306.95 \$	172,603,065.70	260.45 \$	76,689,112
College of Human Sciences and Education	64.50 \$	31,038,152.00	63.78 \$	19,266,679.59	67.55 \$	36,831,093
College of Humanities and Social Sciences	95.81 \$	18,066,870.00	80.75 \$	17,499,594.74	83.67 \$	21,883,861
College of Music and Dramatic Arts	3.70 \$	164,638.00	6.50 \$	741,128.80	8.50 \$	306,211
College of Science	272.44 \$	99,435,174.00	232.43 \$	89,347,267.41	250.94 \$	95,324,241
College of the Coast and Environment	107.17 \$	55,271,048.00	107.16 \$	33,991,267.62	87.92 \$	40,252,269
Continuing Education	2.72 \$	1,866,067.00	5.00 \$	1,031,531.94	1.00 \$	450,000
Facility and Property Oversight	0.00 \$	-	0.00 \$	-	0.00 \$	-
Graduate School	1.90 \$	495,000.00	0.90 \$	121,500.00	3.90 \$	888,067
Honors College	0.00 \$	-	0.00 \$	-	1.00 \$	5,000
Information Technology Services	0.50 \$	199,380.00	1.00 \$	2,054,591.00	2.50 \$	1,546,473
Libraries	2.00 \$	53,285.00	1.30 \$	3,100.00	2.00 \$	75,445
Louisiana Sea Grant	79.05 \$	5,369,912.00	27.80 \$	10,384,506.34	31.37 \$	4,596,877
LSU Online	0.28 \$	291,536.00	0.00 \$	-	0.00 \$	-
Museums	0.10 \$	10,000.00	0.00 \$	-	0.00 \$	-
Paul M. Hebert Law Center	1.00 \$	1,148.00	2.00 \$	809,597.70	1.00 \$	526,804
School of Mass Communication	14.62 \$	841,463.00	8.45 \$	567,455.39	5.75 \$	1,170,280
School of Veterinary Medicine	100.75 \$	49,555,828.00	106.80 \$	53,638,208.24	86.05 \$	57,475,006
SNCSRT	37.80 \$	8,367,019.00	34.95 \$	15,477,260.58	39.65 \$	34,851,594
Student Services	0.00 \$	-	0.00 \$	-	0.00 \$	-
University College	4.00 \$	1,338,702.00	3.00 \$	331,407.00	2.00 \$	647,834
VP Research and Economic Development	2.45 \$	2,678,858.00	4.17 \$	1,254,166.15	14.30 \$	6,031,548
VP Strategic Initiatives	3.11 \$	2,367,463.00	3.75 \$	364,277.75	0.81 \$	8,093,492.06
Total as of April	1215.00 \$	423,358,131.00	1066.00 \$	433,883,129.95	1008.00 \$	405,047,699.31
Total of Fiscal Year	1441.00 \$	527,677,215.00	1296.00 \$	512,193,123.00		

Comparison of Award Data for past 3 years

April 2022

		Cur	nula	tive as of April	2020			Cum	ulat	ive as of April 2	021			Cun	nula	tive as of April 2	022	
			Ap	or - Continuing					Ap	or - Continuing					Α	pr - Continuing		
College	Ap	or - New (2020)		(2020)	Apr	- Total (2020)	A	pr - New (2021)		(2021)	Ар	r - Total (2021)	Ар	r - New (2022)		(2022)	Ар	r - Total (2022)
Academic Services	\$	463,945.00	\$	(76,402.00)	\$	387,543.00	\$	137,777.00	\$	140,560.00	\$	278,337.00	\$	1,720,460.00	\$	168,340.00	\$	1,888,800.00
Administrative	\$	2,250.00	\$	2,114,013.00	\$	2,116,263.00	\$	149,729.00	\$	5,250.00	\$	154,979.00	\$	15,023.00	\$	2,250.00	\$	17,273.00
Athletics	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Auxiliaries	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Center for Computation and Technology	\$	49,406.00	\$	74,913.00	\$	124,319.00	\$	432,132.00	\$	74,229.00	\$	506,361.00	\$	99,968.00	\$	-	\$	99,968.00
Center for Energy Studies	\$	211,247.00	\$	-	\$	211,247.00	\$	93,062.00	\$	-	\$	93,062.00	\$	187,471.00	\$	163,763.00	\$	351,234.00
Centers and Institutes	\$	2,031,895.00	\$	1,806,061.00	\$	3,837,956.00	\$	1,338,723.00	\$	(2,000.00)	\$	1,336,723.00	\$	782,381.00	\$	37,997.00	\$	820,378.00
College of Agriculture	\$	100,635.00	\$	35,489.00	\$	136,124.00	\$	279,580.00	\$	35,262.00	\$	314,842.00	\$	156,754.00	\$	30,000.00	\$	186,754.00
College of Art and Design	\$	127,200.00	\$	55,804.00	\$	183,004.00	\$	108,137.00	\$	(5,600.00)	\$	102,537.00	\$	292,224.00	\$	-	\$	292,224.00
College of Business	\$	6,243,048.00	\$	8,833.00	\$	6,251,881.00	\$	2,246,891.00	\$	3,727,750.00	\$	5,974,641.00	\$	1,631,738.00	\$	3,853,645.00	\$	5,485,383.00
College of Engineering	\$	8,891,641.00	\$	10,036,078.00	\$	18,927,719.00	\$	18,809,383.00	\$	2,959,866.00	\$	21,769,249.00	\$	33,416,016.00	\$	7,451,075.00	\$	40,867,091.00
College of Human Sciences and Education	\$	4,334,585.00	\$	1,660,508.00	\$	5,995,093.00	\$	3,890,948.00	\$	2,104,810.00	\$	5,995,758.00	\$	3,810,661.00	\$	1,431,898.00	\$	5,242,559.00
College of Humanities and Social Sciences	\$	1,615,363.00	\$	1,340,992.00	\$	2,956,355.00	\$	1,722,481.00	\$	1,202,846.00	\$	2,925,327.00	\$	1,696,985.00	\$	829,147.00	\$	2,526,132.00
College of Music and Dramatic Arts	\$	186,811.00	\$	24,800.00	\$	211,611.00	\$	36,889.00	\$	-	\$	36,889.00	\$	136,250.00	\$	-	\$	136,250.00
College of Science	\$	17,601,226.00	\$	10,076,154.00	\$	27,677,380.00	\$	19,137,746.00	\$	9,929,317.00	\$	29,067,063.00	\$	12,774,575.00	\$	7,354,332.00	\$	20,128,907.00
College of the Coast and Environment	\$	2,718,363.00	\$	470,090.00	\$	3,188,453.00	\$	5,539,585.00	\$	1,349,638.00	\$	6,889,223.00	\$	7,501,466.00	\$	2,562,732.00	\$	10,064,198.00
Continuing Education	\$	1,287,141.00	\$	250,000.00	\$	1,537,141.00	\$	70,000.00	\$	300,000.00	\$	370,000.00	\$	925,231.00	\$	-	\$	925,231.00
Facility and Property Oversight	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Graduate School	\$	40,500.00	\$	555,167.00	\$	595,667.00	\$	27,000.00	\$	88,167.00	\$	115,167.00	\$	953,472.00	\$	143,561.00	\$	1,097,033.00
Honors College													\$	5,000.00	\$	-	\$	5,000.00
Information Technology Services	\$	-	\$	-	\$	-	\$	2,253,971.00	\$	-	\$	2,253,971.00	\$	-	\$	1,166,374.00	\$	1,166,374.00
Libraries	\$	29,787.00	\$	-	\$	29,787.00	\$	-	\$	-	\$	-	\$	34,300.00	\$	-	\$	34,300.00
Louisiana Sea Grant	\$	1,226,464.00	\$	836,218.00	\$	2,062,682.00	\$	1,605,919.00	\$	1,265,075.00	\$	2,870,994.00	\$	712,368.00	\$	118,885.00	\$	831,253.00
LSU Online							\$	-	\$	699,999.00	\$	699,999.00	\$	-	\$	-	\$	-
Museums	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Paul M. Hebert Law Center	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
School of Mass Communication	\$	40,233.00	\$	11,220.00	\$	51,453.00	\$	208,772.00	\$	181,900.00	\$	390,672.00	\$	68,798.00	\$	197,835.00	\$	266,633.00
School of Veterinary Medicine	\$	7,668,805.00	\$	3,011,708.00	\$	10,680,513.00	\$	7,044,420.00	\$	2,538,008.00	\$	9,582,428.00	\$	5,044,664.00	\$	3,293,439.00	\$	8,338,103.00
SNCSRT	\$	31,262,342.00	\$	2,472,624.00	\$	33,734,966.00	\$	34,099,829.00	\$	2,697,000.00	\$	36,796,829.00	\$	31,470,807.00	\$	1,894,883.00	\$	33,365,690.00
Student Services	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
University College	\$	-	\$	698,104.00	\$	698,104.00	\$	401,131.00	\$	326,407.00	\$	727,538.00	\$	5,000.00	\$	722,538.00	\$	727,538.00
VP Research and Economic Development	\$	-	\$	-	\$	-	\$	1,120,000.00	\$	41,999.00	\$	1,161,999.00	\$	1,039,947.00	\$	30,000.00	\$	1,069,947.00
VP Strategic Initiatives	\$	5,000.00	\$	987,667.00	\$	992,667.00	\$	234,000.00	\$	957,618.00	\$	1,191,618.00	\$	73,365.00	\$	370,924.00	\$	444,289.00
Total Count of April		391		199		590		406		217		623		485		187		672
Total Amount of Fiscal Year	\$	86,137,887.00	\$	36,450,041.00	\$	122,587,928.00	\$	100,988,105.00	\$	30,618,101.00	\$	131,606,206.00	\$	104,554,924.00	\$	31,823,618.00	\$	136,378,542.00
Total of Fiscal Year			\$	145,010,976.00					\$1	66,143,557.00								

Comparison of Expenditure Data for past 3 years

First Level Cost Center Hierarchy	Apr-2020	FY 2020	Apr-2021	FY 2021	Apr-2022
Athletics	\$ -	\$ -	\$ -	\$ -	\$ -
Assoc VP Administration and IT/CIO	\$	\$ -	\$	\$ -	\$ -
Center for Academic Success	\$ 143,528	\$ 156,278	\$ 100,728	\$ 124,292	\$ 858,306
Center for Computation and Technology	\$ 1,911,970	\$ 2,446,090	\$ 1,436,201	\$ 1,739,488	\$ 920,877
Center for Energy Studies	\$ 138,206	\$ 288,262	\$ 121,451	\$ 174,234	\$ 142,118
Centers and Institutes	\$ 1,734,023	\$ 1,362,025	\$ 3,700,132	\$ 3,803,480	\$ 809,688
College of Agriculture	\$ 210,655	\$ 235,843	\$ 182,672	\$ 306,764	\$ 131,386
College of Art and Design	\$ 4,889	\$ 19,321	\$ 33,237	\$ 66,538	\$ 495,913
College of Business	\$ 3,670,336	\$ 4,560,850	\$ 3,509,183	\$ 4,480,394	\$ 4,279,765
College of Engineering	\$ 17,814,190	\$ 22,477,973	\$ 18,495,123	\$ 23,349,317	\$ 18,392,546
College of Human Sciences and Education	\$ 3,168,400	\$ 3,963,979	\$ 2,824,442	\$ 3,987,884	\$ 4,963,186
College of Humanities and Social Sciences	\$ 2,399,219	\$ 3,029,342	\$ 1,905,735	\$ 2,554,719	\$ 2,227,491
College of Music and Dramatic Arts	\$ 57,527	\$ 62,531	\$ 22,427	\$ 56,435	\$ 17,545
College of Science	\$ 18,479,632	\$ 24,203,262	\$ 19,302,428	\$ 25,448,123	\$ 18,274,687
College of the Coast and Environment	\$ 5,723,784	\$ 7,360,480	\$ 4,218,894	\$ 6,088,136	\$ 6,343,265
Continuing Education	\$ 1,191,185	\$ 1,323,863	\$ 951,514	\$ 1,062,654	\$ 508,085
Dean of Students	\$ -	\$ -	\$ -	\$ -	\$ -
Executive VP and Provost	\$ -	\$ -	\$ -	\$ -	\$ -
Facility and Property Oversight	\$ -	\$ -	\$ -	\$ -	\$ (119)
Graduate School	\$ 570,855	\$ 664,466	\$ 559,450	\$ 666,647	\$ 1,254,967
Honors College	\$ -	\$ -	\$ -	\$ -	\$ 1,139
Human Resource Management	\$ -	\$ -	\$ -	\$ -	\$ -
Information Technology Services	\$ 2,550,083	\$ 3,149,313	\$ 1,849,759	\$ 2,408,829	\$ 854,968
Innovation and Ecosystem Development	\$ -	\$ -	\$ -	\$ -	\$ -
International Programs	\$ 54,627	\$ 64,774	\$ 122	\$ 122	\$ -
LSU Online	\$ 155,160	\$ 155,160	\$ 729,211	\$ 1,121,726	\$ 1,030,469
LSU Police	\$ -	\$ -	\$ 5,134	\$ 13,883	\$ 23,016
Libraries	\$ 52,175	\$ 52,175	\$ 4,131	\$ 4,131	\$ 17,138
Louisiana Sea Grant	\$ 2,435,002	\$ 3,046,795	\$ 2,595,186	\$ 3,189,940	\$ 3,008,243
NCBRT	\$ 21,966,892	\$ 23,734,890	\$ 8,972,527	\$ 13,057,955	\$ 14,278,129
Paul M. Hebert Law Center	\$ (21)	\$ (21)	\$ -	\$ -	\$ 159,809
SNCSRT	\$ 7,464,433	\$ 9,395,548	\$ 8,716,785	\$ 10,642,343	\$ 8,610,118
School of Mass Communication	\$ 292,220	\$ 329,605	\$ 480,726	\$ 662,655	\$ 252,396
School of Veterinary Medicine	\$ 10,087,134	\$ 12,036,763	\$ 10,951,308	\$ 13,494,561	\$ 10,966,792
Senior VProvost Academic Affairs	\$ -	\$ -	\$ 127,777	\$ 127,777	\$ 7,500
Student Health Center	\$ 2,559	\$ 907	\$ (2,706)	\$ 4,419	\$ -
University College	\$ 574,430	\$ 693,222	\$ 554,221	\$ 683,463	\$ 577,215
VP Research and Economic Development	\$ 19,362	\$ 992,959	\$ 108,104	\$ 601,146	\$ 730,024
VP Strategic Initiatives	\$ 1,173,919	\$ 1,526,424	\$ 668,005	\$ 990,878	\$ -
VP Student Affairs	\$ 30,007	\$ 33,862	\$ 21,050	\$ 21,532	\$ -
VProvost Academic Programs and Support Services	\$ 404,880	\$ 782,515	\$ 219,263	\$ 328,325	\$ -
Total	\$ 104,481,262	\$ 128,149,456	\$ 93,364,218	\$ 121,262,786	\$ 100,136,663

Report Footnote: Expenditure numbers are based off of the cost center charged at time the report is generated.