

Combined Proposal and Award Activity Report Prepared by Office of Sponsored Programs

& Sponsored Program Accounting

January 2022

Comparison Charts of Proposal/Award/Expenditure for past 3 years: p. 2-5 Proposals Submitted by OSP: p. 6-9 Awards Budgeted by SPA: p. 10-13 Comparison of Proposal/Award/Expenditure Data for past 3 years: p. 14-16

SUMMARY

January 1, 2022 through January 31, 2022

		Janua	ary 2022	July -	January 2022
Proposals Submitted by OSP	101	\$	44,790,846	\$	291,481,236
Awards Budgeted by SPA	58	\$	9,493,733	\$	112,729,945
Expenditures				\$	70,103,699

Awards by Sponsor January 2022

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Sponsor Type	Number of Awards	Awa	rded Amount
Federal Agency	16	\$	3,975,017
For Profit Organization	4	\$	61,773
Foreign Sponsor	2	\$	199,783
Local Government Agency	3	\$	32,212
Non-Louisiana State Agency	-	\$	-
Non-Profit Organization	10	\$	313,991
Private University-For Profit	-	\$	-
Private University-Not For Profit	2	\$	202,500
Public University-Louisiana	2	\$	46,974
Public University-Non-Louisiana	11	\$	910,028
State Agency	8	\$	3,751,455
TOTAL	58	\$	9,493,733





Comparison of Award Data for past 3 years \$166,143,557 \$145,010,976 \$180,000,000 \$112,729,945 \$160,000,000 \$105,073,0<mark>46</mark> \$98,689,303 \$140,000,000 \$120,000,000 \$100,000,000 \$80,000,000 \$60,000,000 \$40,000,000 \$20,000,000 \$-FY 2020 FY 2021 FY 2022 Cumulative as of January Fiscal Year Total

Comparison of Proposal & Award & Expenditure Data for past 3 years



Report Footnotes: Proposal and award numbers are based off of project credit at time the report is generated. Expenditure numbers are based off of the cost center charged at time the report is generated.

Comparison of Invention & Patent & Revenue for past 3 years



Comparison of Invention Disclosures

Cumulative as of January E Fiscal Year Total

Comparison of Total U.S. Patent Applications





Comparison of Total U.S. Patents Issued

Comparison of Total Revenue for Licensing of Intellectual Property



Cumulative as of January Eriscal Year Total

Proposals Submitted by OSP

January 2022

Principal Investigator Co-PI(s)	Туре	Agency	<u>Title</u>	<u>Amount</u>
Wolfson, Wendy	Р	Iberville Parish Council	Iberville Parish support for Shelter medicine	\$ 8,000.00
Faircloth, Brant C Brumfield, Robb Thomas	P C	National Science Foundation (NSF)	Collaborative Research: All Birds: A Time-scaled Avian Tree From Integrated Phylogenomic and Fossil Data	\$ 109,403.08
Park, Kidong	Р	Johnson & Johnson Services Inc. (JJSI)	Experimental evaluation of Rolled Scaffold	\$ 109,724.24
Xue, Zuo	Ρ	US Geological Survey (USGS)	Assess Hydrological and Sediment''s Response to Hurricane Florence (2018) at the Land-Ocean Interaction Zone	\$ 99,883.53
Climek, Michael A Henderson, Michael B Graham, Christine Derbins Hagan, Gail Beverly Williamson, Cynthia	P C O O O	LA Department of Health (LDH)	Louisiana BRFSS Phone Survey 2020 (Continuation for 2022)	\$ 482,156.00
Lee, Kisung Lam, Siu Ngan	P C	National Science Foundation (NSF)	RAPID: Investigating Health and Social Media Information Disparities During COVID-19 Pandemic	\$ 16,000.00
Park, Seung-Jong	Ρ	National Science Foundation (NSF)	Intergovernmental Personnel Act (IPA) Agreement - Seung- Jong Park	\$ 465,432.00
Mitchell, Brant Dylan	Р	Stephenson Technologies Corporation	STC-LSU IWA FY22-001-CESER	\$ 5,139.00
Stroope, Samuel Kroeger, Rhiannon	P C	(STC) John Templeton Foundation	Advancing Knowledge of Causal Relationships between Religion and Health: A Longitudinal Study of Older Mexican	\$ 234,795.50
Williams, Tyrslai Menyaee' Li, Guoqiang	P C	National Science Foundation (NSF)	Americans NSF INCLUDES ALLIANCE: Production of the Inclusive Next Generation of Scientists, Technologists, Engineers, and Mathematicians through the INCLUDES (PING-STEM- INCLUDES) Alliance	\$ 9,961,221.00
Wilson, Justin	Ρ	US Department of Energy (DOE)	Active feedback to control dynamic quantum phases	\$ 749,999.94
Murray, Kermit	Ρ	National Science Foundation (NSF)	MRI: Acquisition of Bruker Rapiflex Mass Spectrometer for Imaging, Biological Research and Chemical Materials Characterization	\$ 598,643.00
Nevarez, Javier G Mitchell, Mark Tully, Thomas Norman	P C C	Chulabhorn Royal Academy	Zoological Medicine Residency Training for International Faculty	\$ 150,772.00
Lagomarsino, Laura P Brown, Jeremy M Kelly, Morgan W Mason, Nicholas A	P C C C	National Science Foundation (NSF)	RaMP: The Louisiana Graduate Network in Applied Evolution (LAGNiAppE) to strengthen regional connections and broaden the STEM workforce	\$ 2,999,752.75
Wilson-Kennedy, Zakiya S Khonsari, Michael M Butler, Leslie G Chen, Jianhua Guo, Shengmin Meng, Wen Jin Trahan, Gregory George	C P C C C C O	Aegion	IUCRC Phase 1 Center for Innovations in Structural Integrity Assurance (CISIA) - Members (Aegion)	\$ 50,000.00
Wu, Hsiao-Chun	P	National Science Foundation (NSF)	Collaborative Research: CCF Core: CIF: Small: Advanced Tensor Analysis for Multi-dimensional and Multi-relational Data	\$ 288,657.00
Dorman, James Dooley, Kerry M Lee, Semin Zhang, Donghui	P C C C	National Science Foundation (NSF)	RII Track-2 FEC: Catalytic depolymerization and upcycling of mixed plastic wastes: understanding the role of induction heating in sustainable plastics recycling	\$ 4,000,000.00
Gunderson, Anna	Ρ	National Science Foundation (NSF)	Collaborative Research: Testing the Random Assignment of District Court Judges Using Machine Learning and the SCALES Dataset	\$ 37,812.00
Brisini, Kellie	Ρ	National Science Foundation (NSF)	Linking Relationship Parameters, Partner Communication, and Mental Health during Major Life Transitions	\$ 275,344.00
Butler, Leslie G Ham, Kyungmin	P C	Refined Imaging, LLC	Development and Validation of X-ray Interferometry for Lung COPD Imaging	\$ 99,340.64
Almeida, Mauricio Aguiar	P	ExxonMobil	Behavior of Gas Influx in Riser and Considerations for Riser Gas Handling	\$ 43,537.16
Elseifi, Mostafa A	Ρ	US Department of Transportation	A new generation of multi-functional asphalt mixtures with superhydrophobic and luminescent properties	\$ 39,999.00

Zhang, Rui Guo, BeiBei Li, Xin	P C C	LSU Board of Supervisors	Volumetric modulated arc therapy-computed tomography	\$ 37,000.00
Matthews. Kenneth L Lee, Yongcheol Choi, Jin-Woo	C P C	US Department of Transportation	Deep Reinforcement Learning-based Digital Twin for Risk- Improved Decision Making in Transportation Construction	\$ 40,000.00
Maung-Douglass, Emily	Ρ	University of Florida (UF)	Regional Extension to support emergency responders and	\$ 34,866.68
Suzanne Krause, John Jason	Ρ	US Department of State (DOS)	the local community Assessing Public Security Roles and Training for Public	\$ 1,460,481.54
Lee, Semin Chambers, Matthew Elgrishi, Noemie Garcia-Lopez, Victor Rivas. Fatima	P C C C C	National Science Foundation (NSF)	Security Personnel during a Public Crisis MRI: Acquisition of a Single-Crystal X-Ray Diffractometer Synthesize, Crystallize, Virtualize	\$ 296,348.00
Pace, Niki LeAnnette Daigle, Melissa Trosclair Franze, Carol D Seibert, Dominique	P C C C	National Oceanic and Atmospheric Administration (NOAA)	Navigating Federal Disaster Aid: Resources for Community Understanding and Preparedness	\$ 177,112.28
Kazemian, Ali Hassan, Marwa Mohamed Noorvand, Hassan	P C C	US Department of Transportation	Automated Curing and Strength Monitoring of Sensor- Embedded 3D Printed Transportation Infrastructure	\$ 50,000.00
Lively, Julie Ann Seibert, Dominique	P C	Reef Fish Conservation And Education Foundation, Inc.	Gulf of Mexico Commercial Fisherman Program	\$ 37,800.00
Kazemian, Ali	Р	LA Board of Regents (BOR)	Robotic Construction on the Moon and Mars using 3D Printing and In-situ Resources: Mechanical Performance Evaluation	\$ 40,000.00
Palardy, Genevieve	Р	LA Board of Regents (BOR)	Exploring Free-Standing Additive Manufacturing of Polymer Composites Using Frontal Polymerization	\$ 40,000.00
Park, Sunggook	Ρ	University of Kansas (KU)	Single-Molecule Exonuclease Time-of-Flight (X-TEOF) Sequencing	\$ 879,410.00
Menon, Shyam K	Ρ	Dept of Navy, Office of Naval Research (ONR)	Molten particle adhesion study in a multiphase turbine test rig	\$ 60,724.32
Meng, Xiangyu	Ρ	US Department of Transportation	Eco-Driving of Connected and Autonomous Vehicles Approaching and Departing Signalized Intersections	\$ 40,000.00
Noorvand, Hassan Hassan, Marwa Mohamed	P C	US Department of Transportation	Calcined Clays as Alternative Supplementary Cementitious Material and Precursor for Geopolymer Binders in Transportation Infrastructure	\$ 40,000.00
Noorvand, Hassan Hassan, Marwa Mohamed	P C	US Department of Transportation	Characterization of Regular Concrete and Low-Cost Engineered Cementitious Composites with Incorporation of	\$ 50,000.00
Noorvand, Hassan Hassan, Marwa Mohamed	P C	US Department of Transportation	Evaluation of Alternative Sources of Supplementary Cementitious Materials (SCMs) for Engineered Cementitious Composites in Transportation Infrastructure	\$ 50,000.00
Robinson, Petra Park, Sunyoung	P C	LA Department of Children and Family Services (DCFS)	DCFS Turnover Intention Research Project	\$ 249,105.88
Hassan, Hany	Ρ	US Department of Transportation	Exploring older adults' mobility challenges and preferences before and after COVID-19 pandemic	\$ 29,999.00
Mousa, Momen Ragab Hassan, Marwa Mohamed	P C	US Department of Transportation	Airfield Pavement Management Framework Using Advanced Modeling Techniques	\$ 40,000.00
Mousa, Momen Ragab Hassan, Marwa Mohamed	P C	US Department of Transportation	Viability Assessment and Cost Benefit Analysis of Using Reclaimed Asphalt Pavement (RAP) in Unbound Pavement Layers in Louisiana	\$ 40,000.00
Mousa, Momen Ragab Hassan, Marwa Mohamed	P C	US Department of Transportation	Optimizing the Sustainability of Asphalt Pavements through Incorporating Crumb Rubber in HighModulus Asphalt Concrete (HMAC) Mixtures in Louisiana	\$ 50,000.00
Mousa, Momen Ragab Hassan, Marwa Mohamed	P C	US Department of Transportation	Evaluation of Hybrid Binder Use in Asphalt Mixtures in Louisiana	\$ 50,000.00
Sharma, Jyotsna	Ρ	US Department of Energy (DOE)	Distributed Compressive Optical Sensing for for Automated Leak Detection for Fusion Energy Applications	\$ 755,650.00
Jafari, Navid H	Ρ	US Department of Transportation	Investigating the Efficacy of Natural and Nature-based Features to Increase the Service Life of Coastal Roadways	\$ 40,000.00
Winfield, Asha	Ρ	Oak Ridge Associated Universities (ORAU)	A Case for Interdisciplinary Collaborations to Improve Social Determinants of Health: Documenting the Impacts of COVID-19 on Black Communities	\$ 5,000.00

Li, Daijiang	Ρ	Morton Arboretum	BII: Terrestrial Responses to Emerging Environments Temporally Integrated from Moments to Eons (TREETIME)	\$ 865,950.00
Li, Daijiang	Ρ	National Science Foundation (NSF)	MSA: Understanding biological invasions across spatial scales using Phylogenetic Generalized Linear Mixed Models (PGLMM)	\$ 315,982.68
DiCarlo, Cynthia F	Р	Diane and Henry Goyette (Individual)	Diane Toups Goyette Sponsored Research Fund	\$ 40,000.00
Dismukes, David E Upton, Gregory Brian	P C	Gulf Coast Sequestration, LLC	Gulf Coast Sequestration Impact Study	\$ 124,835.00
Xue, Zuo Dance, Michael Holstein, Daniel Maiti, Kanchan	P C C C	National Oceanic and Atmospheric Administration (NOAA)	Assess and Project Multi-stressors' Impact on the Gulf of Mexico Marine Ecosystem under a Changing Climate	\$ 3,952,868.59
De Jesus Crespo, Rebeca	Ρ	Tulane University	Deep South Vector-Borne Disease Regional Center of Excellence	\$ 302,069.00
Magana-Loaiza, Omar	Ρ	US Department of Energy (DOE)	Universal Control of Quantum Multiparticle Systems using Plasmonic Nanoscale Platforms	\$ 469,205.00
DiCarlo, Cynthia F	Р	LA Department of Education (LDOE)	ECELP Teacher Support Grant Round 2	\$ 78,000.03
Schreve, Kevin	Ρ	Simons Foundation	Homological growth invariants and aspherical manifolds	\$ 42,000.00
Elseifi, Mostafa A	Ρ	LA Transportation Research Center (LTRC)	NCHRP 10-114: Developing Performance and Safety Specifications for Rejuvenating Seals	\$ 250,000.12
Brumfield, Robb Thomas Cueva, Diego	P C	American Society for Cell Biology	Evolution of bright plumage color traits across hybrid zones in Colombia	\$ 47,050.00
Maas, Andrew J	Ρ	Louisiana Business Incubation Association	2021-2022 Louisiana Business Association Business Incubator Support Program	\$ 25,000.00
Herrmann, Achim Dassanayake, Maheshi DeLong, Kristine L Forte, Adam	P C C C	National Science Foundation (NSF)	MRI: Acquisition of a Multi-collector ICP-MS with Laser Ablation for Bio-geochemical and Geochronological Applications	\$ 1,075,601.00
Snow, Jonathan Choi, Jin-Woo	C P	Louisiana State University Agricultural Center	Novel electro-cryobiology technologies for preservation of germplasm resources for aquatic models	\$ 247,130.04
Xu, Amy Zhang, Donghui	P C	University of Southern Mississippi	RII Track-2 FEC CRAFT: Circularity and Recycling Approaches to Foams and Thermosets	\$ 1,079,616.00
Li, Bin	Ρ	LSU Health Sciences Center (LSUHSC) in New Orleans	Trends of disparities in breast cancer progression and health care considering multilevel risk factors	\$ 150,542.00
Zhuang, Guangsheng Clift, Peter Dominic	P C	National Science Foundation (NSF)	Collaborative Research: NSFGEO-NERC: Solving the conundrum of the Miocene South Asian Monsoon.	\$ 652,926.94
Jafari, Amirhosein Zhu, Yimin	P C	LA Transportation Research Center (LTRC)	Assessing Passengers Discomfort in Autonomous Vehicles by Measuring Physiological Responses in an Immersive	\$ 30,000.00
Krause, John Jason	Ρ	US Civilian Research & Development Foundation (CRDF Global)	Virtual Environment Kenya - Remote Trainings on Rudimentary Chemical Threat Mitigation for High-Risk Sectors	\$ 9,933.84
Kazemian, Ali	Ρ		3D Printed Transportation Infrastructure: Structural Behavior of Steel Fiber Reinforced Circular Elements	\$ 30,000.00
Chambers, Matthew	Ρ	US Department of Energy (DOE)	Light-Initiated C-H Functionalization by Metal Oxos for Sustainable Light Hydrocarbon Upgrading	\$ 749,999.92
Sosnowsky, Kristin M LiCata, Vincent J	P C	Ensemble Studio Theatre	Regional Development of the Science Play "Hiya Dolly!"	\$ 5,000.00
Tu, Fang-Ting	Ρ	Simons Foundation	Arithmetic Properties of Modular Forms and Hypergeometric Systems	\$ 42,000.00
Xue, Zuo	Ρ	Texas A&M Agrilife Research	Improving the understanding of flood impacts on coastal wetland in the north Gulf of Mexico	\$ 199,275.72
Healy, Kristen Bea	Ρ	Louisiana State University Agricultural Center	Providing advanced training in vector biology and control to vector-control professionals in the deep south region	\$ 70,120.00
Upton, Gregory Brian Dismukes, David E Nehiba, Cody Scott	P C C	Perkins Coie	Renewable Fuel Standard Small Refinery Exemption Analysis	\$ 50,000.00
Frick, Paul Joseph	P	The Mind Research Network	Forensic, Imaging, Risk and Ethics (FIRE) COBRE	\$ 159,285.00
Kameshwar, Sabarethinam	Р	University of Texas at San Antonio (UTSA)	Methods to Allow Agencies to Incorporate Quantitative Risk Assessment at Project and Network Level	\$ 230,382.00
Snyder, Brian F Johnson, Crystal N Olorode, Femi	P C C	LSU Board of Supervisors	Carbon Dioxide Removal Through Biomass Slurry Fracture Injection	\$ 44,910.00

Winchester, Elizabeth Atkinson Reling, Timothy Thomas	P C	Baton Rouge Police Department (BRPD)	Homicide-Related Data for East Baton Rouge Parish	\$ 3,000.00
Spivak, David	Ρ	Louisiana State University Agricultural Center	Development of Biodegradable Thermoplastic Bioplastics and Application to Production of Drinking Straws	\$ 615,383.08
Buckner, Julia D	Ρ	University of Houston (UH)	A smartphone-based application to reduce cannabis- related disparities among black cannabis users	\$ 146,171.00
Bibby, Christin	Р	Simons Foundation	Combinatorics and topology of arrangements	\$ 42,000.00
Shelton, William Allison	Ρ	University of South Carolina	RII Track-2 FEC: Enabling Quantum Materials: Discovery and Education	\$ 631,795.00
Spielmann, Guillaume	Ρ	LSU Pennington Biomedical Research Center (PBRC)	Metabolic Dysfunction, Viral Persistence and Bioenergetic T Cell Fatigue in Post Acute SARS-CoV2	\$ 23,197.52
Giger, Andreas	Ρ	National Endowment for the Humanities (NEH)	Pietro Mascagni's 1890 Opera "Cavalleria rusticana": A Critical Edition with Commentary and Historical Introduction	\$ 60,000.00
Lee, Yongcheol	Ρ	LA Transportation Research Center (LTRC)	Prediction of flood impacts on resilience of roadways for enhanced adaptation decision making	\$ 30,000.00
Rademacher, Nathalie Johnston, Andrea Van. Victoria	P C C	American College of Veterinary Radiology (ACVR)	Validating shear wave elastography to determine liver stiffness in cats.	\$ 7,500.00
Givens, Stephanie Givens, Joseph R	P C	Office of Postsecondary Education	LSU Upward Bound-Tara High School EBR	\$ 297,596.64
Wu, Hsiao-Chun	P	National Science Foundation (NSF)	Collaborative Research: Real-Time Cooperative Semantic 3D Scene Understanding for Intelligent Vehicles	\$ 149,972.00
Givens, Stephanie Givens, Joseph R	P C	Office of Postsecondary Education	LSU Upward Bound-Woodlawn High School EBR	\$ 297,597.00
Givens, Stephanie Givens, Joseph R	P C	Office of Postsecondary Education	LSU Upward Bound-Inland Rural	\$ 287,537.00
Givens, Stephanie Givens, Joseph R	P C	Office of Postsecondary Education	LSU Upward Bound-Coastal Rural	\$ 287,537.00
Givens, Stephanie Givens, Joseph R	P C	Office of Postsecondary Education	LSU Upward Bound-Madison, Liberty, Collegiate of EBR	\$ 287,537.00
Meng, Xiangyu Wang, Chen	P C	LA Transportation Research Center (LTRC)	Short-Term Multi-modal Trajectory Predictions of Human- Driven Vehicles with Distracted Driving Behaviors	\$ 30,000.00
Chen, Feng Kim, Nayong	P C	University of Louisiana at Lafayette (ULL)	RII Track-2 FEC: How do triangles connect multiple dimensional feature spaces and bridge STEM disciplines and biotechnology?	\$ 495,856.00
Palardy, Genevieve	Ρ	LA Board of Regents (BOR)	Exploring Traditional and Novel Manufacturing Technologies for Lightweight Material Design in Mechanical Engineering	\$ 5,000.00
Swenson, Erick M	Ρ	Louisiana Universities Marine Consortium (LUMCON)		\$ 52,998.12
Krause, John Jason	Р	US Department of State (DOS)	FY22 Biological Security Engagement Activities	\$ 722,594.58
Krause, John Jason	Р	US Department of State (DOS)	FY22 Chemical Security Program	\$ 1,104,290.04
Krause, John Jason	Р	US Department of State (DOS)	FY22 Countering WMD Threats in Iraq	\$ 1,323,887.40
Barbosa Resende, Carolina	Ρ	Transportation Research Board	NCHRP 20-123(13) Strategic Plan and Research Roadmap for the AASHTO Committee on Planning	\$ 244,314.00
Krause, John Jason	Р	US Department of State (DOS)	FY22 Counter Russian Malign Influence	\$ 844,290.54
Zhu, Jiuyi	Ρ	Simons Foundation	Some quantitative studies of solutions of partial differential equations	\$ 42,000.00
Total				\$ 44,790,846

Awards Budgeted by SPA

Award ID	Principal Investigator Co-PI(s)	Туре	Award Name	<u>Agency</u>	<u>New</u>		Continuing	<u> </u>	<u>Total</u>	
AWD-000753	Frick, Paul Joseph	Р	LSUAM Editorship of Journal Abnormal Child	Springer Publishing Company	\$	15,897.00	\$	-	\$	15,897.00
AWD-002079	Chen, Chen Jeyaseelan, Samithamby	Ρ	LSUAM Center for Lung Biology and Disease	NIH-National Institute of General Medical Sciences (NIGMS)	\$		\$	-	\$	-
AWD-002524	Thompson, Karsten E	Ρ	LSUAM Design and Construction of an Autonomous Drilling Rig Robot	Legacy Directional Drilling, LLC 01	\$	-	\$ 5,0	00.00	\$	5,000.00
AWD-002686	Huang, Weishan	Ρ	LSUAM Signaling Regulation of Immune Homeostasis	MegaRobo Technologies Co.	\$	71,218.00	\$	-	\$	71,218.00
AWD-002761	Daigle, Melissa Trosclair Pace, Niki LeAnnette Wilkins, James Gillespie	C P	LSUAM The New First Line of Defense: Building Community Resilience through Residential Risk Disclosure	University of Central Florida 04	\$	-	\$ 45,9	988.00	\$	45,988.00
AWD-002987	Friedland, Carol Jean	Ρ	LSUAM Place Matters: How Smarter Decision-Making by Renters and Homebuyers Will Increase Coastal Resilience	University of Central Florida 04	\$	-	\$ 15,2	292.00	\$	15,292.00
AWD-003057	Malisoff, Michael A	Ρ	LSUAM Collaborative Research: Designs and Theory for Event- Triggered Control with Marine Robotic Applications	National Science Foundation (NSF)	\$	8,000.00	\$	-	\$	8,000.00
AWD-003130	Tzanov, Martin Mihaylov Kutter, Thomas J	C P	LSUAM Proposal for US Participation in the Construction of the T2K SuperFGD Detector as Part of the 72K ND280 Upgrade		\$	-	\$ 84,2	256.00	\$	84,256.00
AWD-003204	Mariotti, Giulio	Ρ	LSUAM Tidal channel network dynamics and salt marsh ecosystem functioning along the Georgia Coast	The Board of Regents of the University of Georgia, by and on behalf of the University of Georgia 05	\$	-	\$ 31,0	074.00	\$	31,074.00
AWD-003241	Midway, Stephen R	Ρ	LSUAM One from Many: Combining State Creel Data to Estimate Regional Harvest	US Department of Interior-USGS 04	\$		\$ 99,3	373.00	\$	99,373.00
AWD-003252	Leger, Lonnie	Ρ	LSUAM LONI Operations FY's 21- 23	LA Board of Regents 01	\$	-	\$ 1,166,3	374.00	\$	1,166,374.00
AWD-003417	Mooney, Paul	Ρ	LSUAM Textbook support for students in grades 1-5 elementary and special education (dual degree) teacher certification program	West Baton Rouge Parish School Board 01	\$	-	\$	-	\$	-
AWD-003475	Huang, Weishan Xu, Jian Peng, Lu	C P	LSUAM Detection and Automatic Privacy-Protected Contact Tracing System Designed for COVID-19	NIH-National Institute on Alcohol Abuse & Alcoholism	\$	-	\$ 438,3	337.00	\$	438,337.00
AWD-003521	Burns, Eric	Ρ	LSUAM Single Source - Time- domain Astrophysics Coordination Hub (TACH) Reporting System Upgrade	NASA-Goddard Space Flight Center 03	\$	-	\$ 35,5	597.00	\$	35,597.00
AWD-003670	Newhauser, Wayne D Chancellor, Jeffery	C P	LSUAM Intrgration of in-silico and in-vivo models for determining preclinical indicators and/or integrated biomarkers of radiation induced vascular dysfunction	NASA-Johnson Space Center	\$	-	\$ 100,0	000.00	\$	100,000.00

AWD-003693	Ragains, Justin R	Ρ	LSUAM Leveraging Protecting Groups, Lewis Bases, and Backside Attack for 1,2-cis-Selective Glycosylation	National Science Foundation (NSF)	\$ 49,290.00	\$ -	\$ 49,290.00
AWD-003733	Cupit, Leanna Knapp, Gerald M Little, Kristina Rhodes, Judith Robison, Samuel Berwyn	C P	LSUAM State Opioid Response	LA Dept of Health & Hospitals-Office of Behavioral Health 08	\$ -	\$ 393,220.00	\$ 393,220.00
AWD-003824	Knapp, Gerald M	Ρ	LSUAM I.T. Assistance to Metanoia Manor	Metanoia, Inc. Manor 02	\$ 10,333.00	\$ -	\$ 10,333.00
AWD-003846	Blanchard, Pamela Borne Dilullo, Danielle	C P	LSUAM Layers of Louisiana Natural History: Environment Collections Detail Coastal Change	US Department of Commerce	\$ 99,420.00	\$ -	\$ 99,420.00
AWD-003901	Chen, Shengli Lin, Hai	C P	LSUAM Collaborative Research: Nano-Engineered Superwood for Resilient Foundation Systems	National Science Foundation (NSF)	\$ 247,800.00	\$ -	\$ 247,800.00
AWD-003993	Boudreaux, Jason Jude	Ρ	LSUAM Delivery of management and technical assistance to small businesses in Louisiana - SBDC CARES Act	Louisiana Delta Community College, Department of the Louisiana Small Business Development Center (LSBDC)	\$ 8,811.00	\$ -	\$ 8,811.00
AWD-004063	Spencer, James	Ρ	LSUAM Graduate Research Fellowship Program (GRFP)	National Science Foundation (NSF)	\$ 29,772.00	\$ -	\$ 29,772.00
AWD-004080	Miller, Paul	Ρ	LSUAM Gulf Research Program Early Career Fellowship - Paul Miller	National Academy of Sciences	\$ 76,000.00	\$ -	\$ 76,000.00
AWD-004100	Nolan, Stuart Glenn	Ρ	LSUAM Focused CoPe: Enabling holistic decision-making for historically underrepresented communities impacted by coastal hazards via building a community digital twin	Texas A & M Engineering Experiment Station 01	\$ 81,649.00	\$ -	\$ 81,649.00
AWD-004102	Oakey-Frost, D Nicolas Tucker, Raymond	C P	LSUAM Examining the Immediate Effects of Session One of the Collaborative Assessment and Management of Suicidality (CAMS) on Patient Readiness to Live	Military Suicide Research Consortium (MSRC)	\$ 2,000.00	\$ -	\$ 2,000.00
AWD-004103	Gonzalez, Gabriela	Ρ	LSUAM Data Handling and Analysis Infrastructure for Gravitational-wave Astronomy (2021-2025)	University of Wisconsin - Milwaukee 02	\$ 152,430.00	\$ -	\$ 152,430.00
AWD-004106	Dance, Michael	Ρ	LSUAM Development of acoustic telemetry infrastructure to monitor migratory patterns of Atlantic Tarpon near the Mississippi River Delta		\$ 15,000.00	\$ -	\$ 15,000.00
AWD-004107	Johnson, Hayley	Ρ	LSUAM Witness to Change: Conversations on Coastal Impacts	LA Endowment for the Humanities (LEH)	\$ 2,300.00	\$ -	\$ 2,300.00
AWD-004110	Holstein, Daniel Dance, Michael	C P	LSUAM Habitat requirements and ecosystem connectivity of reef- associated fishes in the Gulf of Mexico	Texas A & M University - Galveston 01	\$ 319,348.00	\$ -	\$ 319,348.00
AWD-004114	Austin, Christopher C	Ρ	LSUAM Simplifying species complexes with DNA and Mirco-CT data in a Pacific snake lineage	Society of Systematic Biologists	\$ 3,964.00	\$ -	\$ 3,964.00

AWD-004115	Brown, Vincent Keim, Barry David	C P	LSUAM Roadmap for developing resilient coastal shellfish populations: Using spatial and process-based modelling for restoration under current and predicted future water quality conditions	University of Oklahoma 04	\$ 67,368.00	\$ -	\$ 67,368.00
AWD-004118	Li, Shisheng	Ρ	LSUAM Implication of histone H4 LRS mutations in translesion synthesis and UV mutagenesis	NIH-National Institute of Environmental Health Sciences	\$ 71,216.00	\$ -	\$ 71,216.00
AWD-004119	Rivas, Fatima	Ρ	LSUAM Experox: A Novel and Selective Therapeutic for Triple Negative Breast Cancer Patients	Universidad Central Del Caribe	\$ 30,000.00	\$ -	\$ 30,000.00
AWD-004121	Rivas, Fatima	Ρ	LSUAM Secondary metabolites extracted from Ganoderma lucidum mushroom	Universidad Central Del Caribe	\$ 172,500.00	\$ -	\$ 172,500.00
AWD-004122	Lea, Kathryn Elizabeth	Ρ	LSUAM Collaborative Reporting: A Sea Grant Reporting Cross- Cutting Meeting	The University of Wisconsin- Madison	\$ 1,000.00	\$ -	\$ 1,000.00
AWD-004125	Hutchinson, Cory John Mukhopadhyay, Supratik Zhu, Yimin Schneider, Helmut	C P	LSUAM FY2021 High Priority- Commercial Motor Vehicle (HP- CMV) Grant Program	US Department of Transportation - Federal Motor Carrier Safety Administration (FMCSA)	\$ 1,190,054.00	\$ -	\$ 1,190,054.00
AWD-004126	Blanchard, Leslie Davis	Ρ	LSUAM Proposal for Leadership Disposition Coaching for Development - Calcasieu Parish Schools - Wright	Calcasieu Parish School Board 01	\$ 20,000.00	\$ -	\$ 20,000.00
AWD-004127	Mayne, Jeffrey S	Ρ	LSUAM U.S. Department of Education School Emergency Management Program	LA Dept of Education 31	\$ 854,149.00	\$ -	\$ 854,149.00
AWD-004129	DiCarlo, Cynthia F	Ρ	LSUAM EBR COVID Community Child Care Discovery Grant	East Baton Rouge Parish School System 10	\$ 4,212.00	\$ -	\$ 4,212.00
AWD-004130	Gilbert, Nathaniel Carson	Ρ	LSUAM Conformational Flexibility of Lipoxygenases and its Role in Regulation and Substrate Acquisition	NIH-National Institute of General Medical Sciences (NIGMS)	\$ 444,015.00	\$ -	\$ 444,015.00
AWD-004131	Douthat, Thomas	Ρ	LSUAM Building tools for coastal hazard mitigation decision-making that incorporate multi-criteria water resource externalities through benefit-cost analysis	Capital Region Planning Commission (CRPC) 01	\$ 25,922.00	\$ -	\$ 25,922.00
AWD-004132	Schneider, Helmut	Ρ	LSUAM 2022 CMV Crash and Hazmat Data Analysis	LA Dept of Public Safety & Corrections-Office of State Police 04	\$ 152,449.00	\$ -	\$ 152,449.00
AWD-004133	Jafari, Navid H	Ρ	LSUAM RAPID: Quantifying Wetland Root Structure, Strength, and Uprooting due to Hurricane Ida	National Science Foundation (NSF)	\$ 49,770.00	\$ -	\$ 49,770.00
AWD-004134	Mitchell, Brant Dylan	Ρ	LSUAM New Orleans Recovery Plan	MB3 Inc, dba Civix	\$ 14,000.00	\$ -	\$ 14,000.00
AWD-004135	Harmon, Brendan Serrano, Nicholas	C P	LSUAM Rosedown Plantation 3D Scan and Digital Model	LA Dept of Culture, Recreation & Tourism 01	\$ 2,314.00	\$ -	\$ 2,314.00

Comparison of Proposal Data for past 3 years

January 2022

	Cumulative as of	January 2020	Cumulative as of	January 2021	Cumulative as of January 2022				
	Proposals	Funds	Proposals	Funds	Proposals	Funds			
Colleges	Submitted	Requested	Submitted	Requested	Submitted	Requested			
Academic Services	4.20 \$	824,931.88	2.20 \$	69,537.50	6.00 \$	1,464,139			
Administrative	1.25 \$	2,163,512.20	0.45 \$	52,609.28	0.45 \$	21,507			
Athletic Department	0.00 \$	-	2.00 \$	140,000.00	0.00 \$	-			
Auxiliaries	0.00 \$	-	0.00 \$	-	0.00 \$	-			
Center for Computation and Technology	3.10 \$	871,489.00	4.05 \$	982,871.20	0.50 \$	247,928			
Center for Energy Studies	5.00 \$	520,120.00	1.15 \$	544,933.87	2.83 \$	948,132			
Centers and Institutes	4.91 \$	597,724.90	12.57 \$	1,676,349.31	7.20 \$	1,782,472			
College of Agriculture	6.20 \$	1,504,026.10	9.30 \$	1,057,792.45	8.91 \$	1,931,459			
College of Art and Design	20.19 \$	2,914,892.13	6.82 \$	2,949,269.17	9.06 \$	1,163,422			
College of Business	12.05 \$	3,424,068.40	15.20 \$	3,437,514.51	6.10 \$	1,270,690			
College of Engineering	263.47 \$	78,734,639.80	220.67 \$	133,968,345.99	196.55 \$	51,737,593			
College of Human Sciences and Education	43.49 \$	24,513,323.95	41.03 \$	13,691,180.50	55.60 \$	31,037,249			
College of Humanities and Social Sciences	79.27 \$	14,144,624.64	61.55 \$	12,548,843.04	64.67 \$	17,560,388			
College of Music and Dramatic Arts	3.70 \$	164,638.00	6.50 \$	741,128.80	7.50 \$	279,391			
College of Science	180.10 \$	76,065,576.96	180.94 \$	63,488,688.37	197.21 \$	73,743,628			
College of the Coast and Environment	83.38 \$	49,015,873.94	76.31 \$	25,214,765.52	64.18 \$	29,084,783			
Continuing Education	2.72 \$	1,866,066.65	3.00 \$	878,957.54	1.00 \$	450,000			
Facility and Property Oversight	0.00 \$	-	0.00 \$	-	0.00 \$	-			
Graduate School	1.90 \$	495,000.00	0.90 \$	121,500.00	2.90 \$	848,067			
Honors College					1.00 \$	5,000			
Information Technology Services	1.50 \$	229,380.00	1.00 \$	2,054,591.00	1.50 \$	1,414,302			
Libraries	2.00 \$	53,285.00	1.30 \$	3,100.00	2.00 \$	75,445			
Louisiana Sea Grant	67.25 \$	4,013,853.65	12.30 \$	7,508,385.36	19.87 \$	3,630,387			
LSU Online	0.28 \$	291,536.00	0.00 \$	-	0.00 \$	-			
Museums	0.00 \$	-	0.00 \$	-	0.00 \$	-			
Paul M. Hebert Law Center	0.00 \$	-	2.00 \$	809,597.70	1.00 \$	526,804			
School of Mass Communication	10.11 \$	358,847.51	7.45 \$	559,020.39	4.75 \$	688,124			
School of Veterinary Medicine	79.52 \$	27,022,366.57	69.50 \$	25,245,355.14	61.75 \$	26,131,933			
SNCSRT	27.65 \$	7,378,495.90	26.95 \$	12,528,030.86	34.25 \$	34,202,998			
Student Services	0.00 \$	-	0.00 \$	-	0.00 \$	-			
University College	4.00 \$	1,338,702.00	2.00 \$	326,407.00	1.00 \$	326,428			
VP Research and Economic Development	0.40 \$	104,999.30	3.12 \$	614,799.83	10.40 \$	2,815,473			
VP Strategic Initiatives	3.36 \$	2,636,213	1.75 \$	290,913	0.81 \$	8,093,492			
Total as of January	911.00 \$	301,248,187.07	772.00 \$	311,504,487.08	769.00 \$	291,481,236.30			
Total of Fiscal Year	1441.00 \$	527,677,215.00	1296.00 \$	512,193,123.00	-				

Comparison of Award Data for past 3 years

January 2022

		Cum	ulati	ive as of Januar	y 202	20		Cum	ulati	ive as of January	y 20)21		Cumulative as of January 2022					
			Ja	n - Continuing				Jan - Continuing					Jan - Continuing						
College	Ja	n - New (2020)		(2020)	Jar	n - Total (2020)	Ja	n - New (2021)		(2021)	Ja	an - Total (2021)	Ja	n - New (2022)		(2022)	Jar	n - Total (2022)	
Academic Services	\$	198,752.00	\$	84,951.00	\$	283,703.00	\$	132,777.00	\$	56,535.00	\$	189,312.00	\$	16,335.00	\$	98,395.00	\$	114,730.00	
Administrative	\$	2,250.00	\$	2,114,013.00	\$	2,116,263.00	\$	149,729.00	\$	5,250.00	\$	154,979.00	\$	15,023.00	\$	2,250.00	\$	17,273.00	
Athletics	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Auxiliaries	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Center for Computation and Technology	\$	-	\$	74,913.00	\$	74,913.00	\$	432,132.00	\$	37,726.00	\$	469,858.00	\$	99,968.00	\$	-	\$	99,968.00	
Center for Energy Studies	\$	211,247.00	\$	-	\$	211,247.00	\$	27,232.00	\$	-	\$	27,232.00	\$	56,383.00	\$	163,763.00	\$	220,146.00	
Centers and Institutes	\$	431,896.00	\$	1,773,561.00	\$	2,205,457.00	\$	1,142,303.00	\$	18,000.00	\$	1,160,303.00	\$	623,830.00	\$	-	\$	623,830.00	
College of Agriculture	\$	51,960.00	\$	35,489.00	\$	87,449.00	\$	279,580.00	\$	30,000.00	\$	309,580.00	\$	146,754.00	\$	30,000.00	\$	176,754.00	
College of Art and Design	\$	91,000.00	\$	55,804.00	\$	146,804.00	\$	71,457.00	\$	(5,600.00)	\$	65,857.00	\$	292,223.00	\$	-	\$	292,223.00	
College of Business	\$	4,633,498.00	\$	8,833.00	\$	4,642,331.00	\$	780,411.00	\$	197,022.00	\$	977,433.00	\$	847,582.00	\$	3,853,645.00	\$	4,701,227.00	
College of Engineering	\$	5,868,319.00	\$	6,562,835.00	\$	12,431,154.00	\$	13,884,856.00	\$	2,448,080.00	\$	16,332,936.00	\$	28,908,440.00	\$	6,758,760.00	\$	35,667,200.00	
College of Human Sciences and Education	\$	2,855,878.00	\$	1,660,508.00	\$	4,516,386.00	\$	3,100,276.00	\$	2,062,830.00	\$	5,163,106.00	\$	3,406,571.00	\$	1,312,238.00	\$	4,718,809.00	
College of Humanities and Social Sciences	\$	1,362,306.00	\$	603,923.00	\$	1,966,229.00	\$	1,233,533.00	\$	1,089,048.00	\$	2,322,581.00	\$	1,174,509.00	\$	753,125.00	\$	1,927,634.00	
College of Music and Dramatic Arts	\$	15,984.00	\$	24,800.00	\$	40,784.00	\$	35,389.00	\$	-	\$	35,389.00	\$	76,250.00	\$	-	\$	76,250.00	
College of Science	\$	13,521,428.00	\$	8,311,303.00	\$	21,832,731.00	\$	17,708,274.00	\$	6,566,770.00	\$	24,275,044.00	\$	10,617,558.00	\$	5,047,529.00	\$	15,665,087.00	
College of the Coast and Environment	\$	2,085,262.00	\$	470,089.00	\$	2,555,351.00	\$	4,054,127.00	\$	511,846.00	\$	4,565,973.00	\$	4,923,964.00	\$	1,955,802.00	\$	6,879,766.00	
Continuing Education	\$	1,041,570.00	\$	250,000.00	\$	1,291,570.00	\$	50,000.00	\$	300,000.00	\$	350,000.00	\$	925,231.00	\$	-	\$	925,231.00	
Facility and Property Oversight	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Graduate School	\$	40,500.00	\$	555,167.00	\$	595,667.00	\$	27,000.00	\$	96,667.00	\$	123,667.00	\$	953,472.00	\$	133,333.00	\$	1,086,805.00	
Honors College													\$	5,000.00	\$	-	\$	5,000.00	
Information Technology Services	\$	-	\$	-	\$	-	\$	2,253,971.00	\$	-	\$	2,253,971.00	\$	-	\$	1,166,374.00	\$	1,166,374.00	
Libraries	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	34,300.00	\$	-	\$	34,300.00	
Louisiana Sea Grant	\$	402,159.00	\$	836,218.00	\$	1,238,377.00	\$	689,325.00	\$	158,165.00	\$	847,490.00	\$	443,151.00	\$	118,886.00	\$	562,037.00	
LSU Online							\$	-	\$	699,999.00	\$	699,999.00	\$	-	\$	-	\$	-	
Museums	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Paul M. Hebert Law Center	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
School of Mass Communication	\$	2,000.00	\$	11,220.00	\$	13,220.00	\$	89,606.00	\$	181,900.00	\$	271,506.00	\$	45,513.00	\$	197,834.00	\$	243,347.00	
School of Veterinary Medicine	\$	6,931,311.00	\$	432,024.00	\$	7,363,335.00	\$	6,123,425.00	\$	1,061,380.00	\$	7,184,805.00	\$	3,608,405.00	\$	1,001,622.00	\$	4,610,027.00	
SNCSRT	\$	30,912,937.00	\$	2,472,624.00	\$	33,385,561.00	\$	32,679,471.00	\$	2,697,000.00	•		\$	29,337,506.00	\$	1,718,054.00	\$	31,055,560.00	
Student Services	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
University College	\$	-	\$	698,104.00	\$	698,104.00	\$	401,131.00	\$	5,000.00	\$	406,131.00	\$	5,000.00	\$	401,131.00	\$	406,131.00	
VP Research and Economic Development	\$	-	\$	-	\$	-	\$	1,105,000.00	\$	41,999.00	\$	1,146,999.00	\$	979,947.00	\$	30,000.00	\$	1,009,947.00	
VP Strategic Initiatives	\$	5,000.00	\$	987,667.00	\$	992,667.00	\$	-	\$	362,424.00	\$	362,424.00	\$	73,365.00	\$	370,924.00	\$	444,289.00	
Total Count of January		288		161		449		298		170		468		346		145		491	
Total Count of Fiscal Year	\$	70,665,257.00	\$	28,024,046.00	\$	98,689,303.00	\$	86,451,005.00	\$	18,622,041.00	\$	105,073,046.00	\$	87,616,280.00	\$	25,113,665.00	\$	112,729,945.00	
Total of Fiscal Year			\$	145,010,976.00					\$	166,143,557.00									

Comparison of Expenditure Data for past 3 years

First Level Cost Center Hierarchy	Jan-2020	FY 2020	Jan-2021	FY 2021	Jan-2022
Athletics	\$ -	\$ -	\$ -	\$ -	\$ -
Assoc VP Administration and IT/CIO	\$ -	\$ -	\$ -	\$ -	\$ -
Center for Academic Success	\$ 125,622	\$ 156,278	\$ 85,313	\$ 124,292	\$ 520,029
Center for Computation and Technology	\$ 1,556,979	\$ 2,446,090	\$ 1,111,430	\$ 1,739,488	\$ 699,662
Center for Energy Studies	\$ 115,064	\$ 288,262	\$ 119,157	\$ 174,234	\$ 66,156
Centers and Institutes	\$ 1,252,250	\$ 1,362,025	\$ 2,034,916	\$ 3,803,480	\$ 646,026
College of Agriculture	\$ 186,938	\$ 235,843	\$ 134,333	\$ 306,764	\$ 106,151
College of Art and Design	\$ 2,161	\$ 19,321	\$ 25,721	\$ 66,538	\$ 166,750
College of Business	\$ 2,105,593	\$ 4,560,850	\$ 1,215,517	\$ 4,480,394	\$ 3,046,343
College of Engineering	\$ 12,697,092	\$ 22,477,973	\$ 13,253,828	\$ 23,349,317	\$ 13,121,271
College of Human Sciences and Education	\$ 2,200,711	\$ 3,963,979	\$ 1,939,075	\$ 3,987,884	\$ 3,577,922
College of Humanities and Social Sciences	\$ 1,895,705	\$ 3,029,342	\$ 1,448,154	\$ 2,554,719	\$ 1,655,264
College of Music and Dramatic Arts	\$ 42,802	\$ 62,531	\$ 16,484	\$ 56,435	\$ 13,564
College of Science	\$ 13,491,521	\$ 24,203,262	\$ 14,291,655	\$ 25,448,123	\$ 13,332,081
College of the Coast and Environment	\$ 4,315,073	\$ 7,360,480	\$ 2,825,159	\$ 6,088,136	\$ 4,430,887
Continuing Education	\$ 524,985	\$ 1,323,863	\$ 492,370	\$ 1,062,654	\$ 264,802
Dean of Students	\$ -	\$ -	\$ -	\$ -	\$ -
Executive VP and Provost	\$ -	\$ -	\$ -	\$ -	\$ -
Facility and Property Oversight	\$ -	\$ -	\$ -	\$ -	\$ -
Graduate School	\$ 392,580	\$ 664,466	\$ 434,446	\$ 666,647	\$ 473,894
Human Resource Management	\$ -	\$ -	\$ -	\$ -	\$ -
Information Technology Services	\$ 1,726,038	\$ 3,149,313	\$ 1,345,150	\$ 2,408,829	\$ 593,027
International Programs	\$ -	\$ 64,774	\$ 122	\$ 122	\$ -
LSU Online	\$ -	\$ 155,160	\$ 700,829	\$ 1,121,726	\$ 1,030,469
LSU Police	\$ -	\$ -	\$ 3,115	\$ 13,883	\$ 20,413
Libraries	\$ 6,716	\$ 52,175	\$ 2,731	\$ 4,131	\$ 16,000
Louisiana Sea Grant	\$ 1,738,886	\$ 3,046,795	\$ 1,824,941	\$ 3,189,940	\$ 2,069,651
NCBRT	\$ 16,019,394	\$ 23,734,890	\$ 5,870,246	\$ 13,057,955	\$ 9,060,990
Paul M. Hebert Law Center	\$ (21)	\$ (21)	\$ -	\$ -	\$ -
SNCSRT	\$ 5,522,751	\$ 9,395,548	\$ 5,970,749	\$ 10,642,343	\$ 5,871,448
School of Mass Communication	\$ 23,316	\$ 329,605	\$ 278,275	\$ 662,655	\$ 138,921
School of Veterinary Medicine	\$ 7,668,264	\$ 12,036,763	\$ 7,908,846	\$ 13,494,561	\$ 7,617,430
Senior VProvost Academic Affairs	\$ -	\$ -	\$ 127,777	\$ 127,777	\$ 5,000
Student Health Center	\$ 2,559	\$ 907	\$ (1,804)	\$ 4,419	\$ -
University College	\$ 426,124	\$ 693,222	\$ 402,769	\$ 683,463	\$ 432,274
VP Research and Economic Development	\$ 14,376	\$ 992,959	\$ 70,544	\$ 601,146	\$ 518,411
VP Strategic Initiatives	\$ 905,331	\$ 1,526,424	\$ 505,572	\$ 990,878	\$ 608,863
VP Student Affairs	\$ 22,072	\$ 33,862	\$ 14,575	\$ 21,532	\$ -
VProvost Academic Programs and Support Services	\$ 302,458	\$ 782,515	\$ 138,549	\$ 328,325	\$ -
Total	\$ 75,283,341	\$ 128,149,456	\$ 64,590,547	\$ 121,262,786	\$ 70,103,699

Report Footnote: Expenditure numbers are based off of the cost center charged at time the report is generated.