

Combined Proposal and Award Activity Report Prepared by Office of Sponsored Programs

& Sponsored Program Accounting

March 2021

Comparison Charts of Proposal/Award/Expenditure for past 3 years: p. 2-5 Proposals Submitted by OSP: p. 6-9 Awards Budgeted by SPA: p. 10-13 Comparison of Proposal/Award/Expenditure Data for past 3 years: p. 14-16

SUMMARY

March 1, 2021 through March 31, 2021

		iviard	ch 2021	July -	March 2021
Proposals Submitted by OSP	104	\$	42,623,824	\$	400,639,284
Awards Budgeted by SPA	67	\$	10,403,701	\$	122,404,182
Expenditures				\$	84,375,036

Sponsor Type	Number of Awards	Aw	varded Amount
Federal Agency	20	\$	3,075,820
For Profit Organization	6	\$	1,725,011
Foreign Sponsor	3	\$	481,392
Local Government Agency	0	\$	-
Non-Profit Organization	8	\$	471,845
Private University-For Profit	1	\$	15,896
Private University-Not For Profit	2	\$	936,900
Public University-Louisiana	2	\$	125,000
Public University-Non-Louisiana	7	\$	410,869
State Agency	18	\$	3,160,963
TOTAL	67	\$	10,403,696

3.5 Millions 3,160,963 3,075,820 3.0 2.5 **Awarded Amount** 2.0 1,725,011 1.5 936,900 1.0 481,392 471,845 410,869 0.5 125,000 15,896 0 0.0 Private Private University - For University - Not Profit for Profit Federal Agency For Profit Foreign Sponsor Local Non-Profit Public Public State Agency Organization Government Agency Organization University Louisiana University -Non-Louisiana

Awards by Sponsor March 2021



Comparison of Proposal & Award & Expenditure Data for past 3 years





Report Footnotes: Proposal and award numbers are based off of project credit at time the report is generated. Expenditure numbers are based off of the cost center charged at time the report is generated.

Comparison of Invention & Patent & Revenue for past 3 years



Comparison of Invention Disclosures

Cumulative as of March 📒 Fiscal Year Total

Comparison of Total U.S. Patent Applications





Comparison of Total U.S. Patents Issued

Comparison of Total Revenue for Licensing of Intellectual Property



Cumulative as of March Fiscal Year Total

Proposals Submitted by OSP

March 2021

Principal Investigator	<u>Type</u>	Agency	Title	<u>Amount</u>
<u>Co-PI(s)</u> Wolfe, Emily	Р	LA Transportation Research Center (LTRC)	ASSISTANT MANAGER, Multi-Media Specialist	\$ 420,986.00
Gilbert, Jenny	Р	LA Transportation Research Center (LTRC)	ASSISTANT MANAGER, COMMUNICATIONS & TECHNICAL	\$ 466,402.00
Coco, Mary Leah	Ρ	LA Transportation Research Center (LTRC)	PUBLICATIONS Louisiana Transportation Research Center Student Program	\$ 147,599.68
Cooper, Samuel Booth	Ρ	LA Transportation Research Center (LTRC)	Transportation Training and Education Center (TTEC) Administration	\$ 4,964,662.00
Robbins, Kevin Douglas	Ρ	National Oceanic and Atmospheric Administration (NOAA)	Operations of the Southern Regional Climate Center	\$ 33,316.65
Robbins, Kevin Douglas	Ρ	National Oceanic and Atmospheric Administration (NOAA)	Operations of the Southern Regional Climate Center	\$ 33,316.65
Bian, Rebecca Ruijie	Р		LTRC Proposal for Support of Research and Development in Transportation Planning	\$ 852,483.00
Park, Kidong	Р	Johnson & Johnson Services Inc. (JJSI)	Experimental evaluation of Rolled Scaffold	\$ 89,720.00
Kousoulas, Konstantin Chouljenko, Vladimir	P C	National Institutes of Health (NIH)	Next Generation Sequencing Analysis to identify SARS COV2 variants in PCR positive clinical samples from all over	\$ 751,830.00
Subramanian, Ramesh Kroeger, Rhiannon	C P	Ohio State University (OSU)	Louisiana Determining longitudinal trends and risk factors for adolescent reproductive health	\$ 21,882.00
Hooper-Bui, Linda M	Ρ	University of California at Los Angeles	Green Shorts: An Environmental Film Competition For Louisiana High School Students	\$ 9,989.00
Melton, Christopher	Ρ	LA Transportation Research Center (LTRC)	5	\$ 365,974.00
Hughes, Richard G Carlson, Douglas Zeidouni, Mehdi Zulgarnain, Muhammad	P C C C	Shell	Carbon Capture and Underground Storage Shallow Zone Characterization	\$ 9,383.00
Wylie, Kathleen Bard	P	US Office of Personnel Management (OPM)	Cooperative Agreement between LSU and the US Office of Personnel Management, Office of Inspector General (OPM OIG) for a Hotline Call Center	\$ 92,122.00
Wang, Tuo	Ρ	Pennsylvania State University	Center for Lignocellulose Structure and Formation (CLSF III): Solid-State NMR and Dynamic Nuclear Polarization Techniques for Investigating Carbohydrate Structure and Lignin Interactions in Plant Cell Walls	\$ 109,619.16
Robison, Samuel B Cupit, Leanna Little, Kristina	P C C	LA Department of Health (LDH)	Louisiana Emergency Grants to Address Mental and Substance Use Disorders During COVID-19	\$ 148,798.68
South, Paul Chancellor, Jeffery	P C	National Aeronautics & Space Administration (NASA)	Impacts of radiation and space travel stress stimuli expected during long-duration exploration space missions	\$ 594,447.36
Butler, Leslie G	Р	Refined Imaging, LLC	on photosynthesis, crop growth and vield. Interferometry Imaging	\$ 58,525.12
Krause, John Jason	Ρ	US Department of State (DOS)	Principles of Law Enforcement Emergency Preparedness	\$ 157,328.52
Wittenberg, Brittany Harmeyer, Erin	P C	LA Department of Children and Family Services (DCFS)	Charting a Course for Economic Mobility and Responsible Parenting	\$ 318,325.16
Christofferson, Rebecca	Р	National Institutes of Health (NIH)	Deconstructing the bite: Assessing individual mosquito variability and its role in arbovirus transmission success	\$ 1,627,110.00
Mariotti, Giulio Quirk, Tracy	P C	National Science Foundation (NSF)	Ecogeomorphological consequences of climate and human- driven mangrove expansion into salt marshes	\$ 482,921.04
Zhang, Rui Guo, BeiBei Li, Xin	P C C	American Cancer Society	Accurate tracking of patient position and dose during VMAT based on VMAT-CT	\$ 786,980.00
Matthews. Kenneth L Herrmann, Achim	C P	American Chemical Society	Understanding the role of selenium in the formation and preservation of organic matter in organic rich carbonates sediments during diagenesis	\$ 110,000.00
Kousoulas, Konstanti Chouljenko, Vladimir Guerrero-Plata, Antonieta Lewin. Andrew	P C C C	National Institutes of Health (NIH)	Sediments during diagenesis Neuroimmunology of Gamma-delta T Cells in Viral Infection	\$ 407,000.00
Baker, David George	P	National Institutes of Health (NIH)	Facility Expansion and Renovation for Continued Research Excellence	\$ 7,936,200.00

Dassanayake, Maheshi Smith. Aaron P	C C		food and agricultural sciences at LSU A&M and LSU AgCenter		
Maverick, Andrew W	Р	American Chemical Society	Metal-Based Redox Control of Binding and Release of Guest Molecules	\$	110,000.00
Reynolds, Emma Bart, Sophie A	P C	Baton Rouge Area Foundation (BRAF)	Intro to Animal Science through Yoga	\$	3,716.00
DiCarlo, Cynthia F Jenkins, Charlene	P C	Northwestern State University (NSU)	LSU Early Childhood Ancillary Certificate	\$	93,119.93
Crawford, Melissa	Р	LA Board of Regents (BOR)	Louis Stokes Science, Technology, Engineering, and	\$	25,000.00
Warner, Isiah M Williams, Tyrslai Me	C C		Mathematics (STEM) Pathways and Research Alliances: Louis Stokes Louisiana Alliance for Minority Participation		
Guerrero-Plata, Antonieta	Ρ	National Institutes of Health (NIH)	(LS-LAMP) 2020-2025 Regulation of the Antiviral Response by microRNA Expression in pneumovirus Infection	\$	398,648.92
Ogundele, Olalekan M	Ρ	National Institutes of Health (NIH)	Uncoupling neural excitability and network adaptation in Amyloid beta (AB) toxicity	\$	402,200.00
Ogundele, Olalekan M	Ρ	National Institutes of Health (NIH)	VTA-glutamate presynaptic terminals regulates hippocampal memory encoding	\$	1,294,833.12
D'Sa, Eurico J	Ρ	National Aeronautics & Space Administration (NASA)	Characterizing two decades of environmental and climate impacts on a river-dominated coastal ecosystem using ocean color biogeochemical indicators	\$	618,116.92
Armbrust, Kevin L	Ρ	Research Planning, Inc.	Technical Support Services for MPRI Oil Analysis (Task 2)	\$	57,367.76
Xia, Sibei Liu, Chuanlan Stannard, Casey Rhea	P C C	National Endowment for the Humanities (NEH)	Digital Knitting Institute: Stimulating Historical Knitting with Emerging Technologies	\$	247,933.00
Liu, Chuanlan	Р	USDA National Institute of Food and	Transforming the Capacity of Higher Education in Human	\$	150,000.58
Cameron, Bruce Xia, Sibei	C C	Agriculture (NIFA)	Sciences to Cultivate Entrepreneurs and Promote Rural Economic Development through Embracing Digitalization		
Francis, Joseph	Ρ	Louisiana State University Agricultural Center	and Automation Technology The functional role of myofibroblast-expressed aSMA in post-myocardial infarction tissue healing	\$	78,070.00
Huang, Weishan	P	National Institutes of Health (NIH)	Programming designer DNA nanostructures for blocking	\$	426,439.60
Kousoulas, Konstantin	C C	Transaction Descent Descel	enveloped viral infection	ć	150.000.00
Kazemian, Ali Milla, Jose Eduardo	P C	Transportation Research Board	Automated Reinforcement Technique for 3D Printed Transportation Infrastructure	\$	150,000.00
Rupnow, Tyson Xu, Kehui	C P	National Oceanic and Atmospheric	Coupled Ocean Modeling Testbed (COMT) Platform for	\$	899,472.44
Xue, Zuo	С	Administration (NOAA)	Physics and Contaminant Exchange through the River - Estuary - Ocean Continuum		
Gunderson, Anna	Ρ	Russell Sage Foundation	Breaking the Brass Ceiling: Do Female and Non-White Police Executives Change Police Behavior?	\$	35,000.00
Zhou, Xiangwei	Ρ	National Science Foundation (NSF)	Collaborative Research: SWIFT: Over-the-Air Computation Inspired Spectrum Efficiency and Privacy Improvement for	\$	249,999.00
Hagen, Scott C	Р	The Water Institute of the Gulf (TWIG)	Federated Edge Learning Coastal flood transition zone advisement for the Louisiana	\$	36,221.52
Miller, Paul W DiCarlo, Cynthia F	C P	East Baton Rouge Parish School System	Watershed Initiative EBR COVID Community Child Care Recovery Grant	\$	4,500.00
Boyajian, Tabetha	Р	(EBRPSS) AstronetX PBC	L-CAM1 Project	\$	71,431.00
Penny, Matthew	С				
Xu, Amy	Ρ	American Chemical Society	Revealing the connections between the chemical structure and mesoscale architecture of shape memory polyurethane materials	\$	110,000.00
Yoshimura, Masami	Р	National Institutes of Health (NIH)	Role of AC7 and alcohol in innate immune responses during bacterial infection	\$	145,120.00
	P	Protheragen, Inc.	BAC Cloning into VZV Genome	\$	50,000.00
•	C C				
Subramanian, Ramesh Mousa, Momen Ragab	C P	Transportation Research Board	Machine Learning-Based Tool to Predict the	\$	100,000.00
	C	Transportation Research board	Retroreflectivity of Pavement Markings throughout the U.S	Ļ	100,000.00
Macnaughtan Mogan A	Р	LSU Health Sciences Center (LSUHSC) in	The role of Scc4 signaling in Chlamydia trachomatis	\$	343,598.00
Macnaughtan, Megan A		New Orleans	virulence program		

Huang, Weishan	Р	University of Illinois at Urbana- Champaign (UIUC)	A rapid and sensitive technology for directly sensing of intact SARS-CoV-2 virions using designer DNA	\$ 105,376.00
Spivak, David	Ρ	American Chemical Society	nanostructure probes and smartphone fluorometer A Poly-Mechanophore Protecting Group for Organic Synthesis	\$ 110,000.00
Wang, Chen	Ρ	National Science Foundation (NSF)	Collaborative Research: SWIFT: Smart and Distributed Wireless Resource Management for Vehicle and UAV	\$ 249,992.00
Galvez, Fernando	Р	National Science Foundation (NSF)	Coexisting Networks Collaborative Research: EDGE CMT: Comparative genomics and physiology to discover integrated mechanisms that	\$ 500,608.00
Martin, Elizabeth	Р	Tulane University	support phenotypic plasticity	\$ 120 705 60
Martin, Elizabeth			Development of a 3D decellularized tumor model for drug discovery	139,705.60
Kargarian Marvasti,	Ρ	National Science Foundation (NSF)	Collaborative Research: Multi-Timescale Modeling of Photovoltaic and Battery Systems for Power System Stability Studies and Control Design	\$ 92,688.00
Menon, Shyam K	Ρ	American Chemical Society	A study of shock induced breakup and ignition in hydrocarbon fuel droplets	\$ 110,000.00
Myhand, Judith D	Ρ	Louisiana State University Agricultural	Louisiana Farm to School Program (2021-2024)	\$ 38,163.00
Haynie, Stacia Lyn Aviles, Jose Peterson, Cynthia B Rovaris, Dereck Jose Shinn, Jeremiah Wilson-Kennedy, Zaki	P C C C C	Center Howard Hughes Medical Institute (HHMI)	Driving Change Learning Community (DCLC)	\$ 50,000.00
Chung, SeYeon	Ρ	National Institutes of Health (NIH)	Mechanisms underlying epithelial tube formation in Drosophila	\$ 1,828,954.88
Hassan, Hany	Ρ	University of Wyoming	NCHRP 17-97 Strategies to Improve Pedestrian Safety at Night	\$ 220,500.44
Wang, Jianwei	Ρ	American Chemical Society	Interfacial Interactions of Hydrocarbon Fluids with Minerals and Kerogen	\$ 110,000.00
Smith, Jada Thomas	Р	LA Children's Trust Fund	LCTF 2021-2022 Evaluation and Technical Assistance	\$ 71,600.10
Winchester, Elizabeth Huang, Weishan	C P	National Institutes of Health (NIH)	Services Regulatory T cell stability and fate conversion during mucosal inflammation	\$ 1,880,812.40
DiCarlo, Cynthia F	Ρ	LA Department of Education (LDOE)	Louisiana Child Care Assistance Provider (LaCAP)Grant Round Five	\$ 57,800.00
Ogundele, Olalekan M	Р	American Parkinson Disease Association	Targeting nigrostriatal SK channel to regulate thalamocortical output synchrony in PD	\$ 74,620.00
Harms, Kyle E Phelps, Jamie	P C	Sigma Xi	Why does the bordered patch butterfly (Chlocyne lacinia) exhibit pupal color variation? (Jamie's Sigma Xi Proposal - March 2021)	\$ 1,000.00
Harms, Kyle E	Р	Sigma Xi	Cardinal jumping spider coloration: Sexy and scary	\$ 1,000.00
Vincent, Maggie Polito, Michael John	C P	Universidad Cientifica Del Sur	(Maggie's Sigma Xi Proposal - March 2021) Aves Marinas como Biolndicadores del Estado de Salud del Mar Peruano: Hacia un Modelo de Monitoreo Biológico a Largo Plazo Frente al Calentamiento Global (Seabirds as bioindicators of the Peruvian Sea Health: Towards a Long- term Biological Model to monitor Global Warming)	\$ 26,912.00
Keim, Barry David Brown, Vincent	P C	University of Oklahoma (OU)	Roadmap for developing resilient coastal shellfish populations: using spatial and process-based modelling for restoration under current and predicted future water auality conditions	\$ 134,538.00
Khonsari, Michael M	Ρ	National Lubricating Grease Institute (NLGI)	Universal quantification and standardization of grease consistency	\$ 50,000.00
Lively, Julie Ann	P	National Oceanic and Atmospheric	Sea Turtle Small Bar Spacing TED Project: Sea Grant's role	\$ 15,474.00
Daigle, Melissa T Schneider, Helmut	C P	Administration (NOAA) Federal Motor Carrier Safety	FY2021 HP-CMV Crash Reduction Plan	\$ 1,200,255.00
Mukhopadhyay, Supratik Zhu, Yimin	C C	Administration (FMCSA)		
Schneider, Helmut	Ρ			
Hutchinson, Cory J	C C			
Duhon, Brandy L	Р	May HTR Foundation	Feline High Quality, High Volume Spay/Neuter	\$ 18,437.10
Armbrust, Kevin L	Ρ	The Water Research Foundation	Development of Standard Operating Procedures for the Collection, Storage, and Extraction of Aqueous Samples for IVB screening	\$ 244,188.16
Kousoulas, Konstantin Chouljenko, Vladimir	P C	National Institutes of Health (NIH)	Novel Vaccines against SARS-CoV-2 Infections	\$ 407,000.00
Blanchard, Leslie Davis	P	LA Department of Education (LDOE)	Leadership Development for Louisiana Department of Education Aspiring Principals	\$ 49,497.39

Awards Budgeted by SPA

Award ID	Principal Investigator Co- PI(s)	Туре	Award Name	Agency	<u>New</u>		Con	tinuing	Tot	al
AWD-002841	Mukhopadhyay, Supratik	Р	LSUAM DeepDrug: Al-based Drug Discovery for SARS-COV2	Skymount Medical LLC	\$	1,400,000.00	\$	-	\$	1,400,000.00
AWD-003004	Frick, Paul Joseph	Ρ	LSUAM Delinquency and Crime from Adolescence through Young Adulthood: The Crossroads Study	University of California	\$	-	\$	80,480.00	\$	80,480.00
AWD-000071	Robbins, Kevin Douglas	Ρ	LSUAM Operations of the Southern Regional Climate Center	US Department of Commerce-NOAA 07	\$	33,317.00	\$	33,317.00	\$	66,634.00
AWD-003146	Garcia-Lopez, Victor	Ρ	LSUAM Molecular Machines Target, Disrupt Cell Membranes and Kill Cancer Cells and Resistant Bacteria	Burroughs Welcome Fund (BWF) 01	\$	11,021.00	\$	-	\$	11,021.00
AWDC-000562	Blackmon, Jeffery C Jr	Ρ	LSUAM Dr. Wayne Newhauser as Chief of Medical Physics at MBPCC	Mary Bird Perkins Cancer Center	\$	-	\$	22,089.00	\$	22,089.00
AWD-000792	Spencer, James	Ρ	LSUAM Graduate Research Fellowship Program (GRFP)	National Science Foundation (NSF)	\$	-	\$	(8,500.00)	\$	(8,500.00)
AWD-003257	Khonsari, Michael M	Ρ	LSUAM Remaining Useful Lifetime Prediction of Components and Accelerated Testing	CISIA Participating Companies	\$	-	\$	25,000.00	\$	25,000.00
AWD-001350	Twilley, Robert R Dilullo, Danielle Maung-Douglass, Emily Suzanne	P C C	LSUAM Louisiana Sea Grant Omnibus Proposal 2018-2022	US Department of Commerce-NOAA 05	\$	-	\$	150,000.00	\$	150,000.00
AWD-000422	Lu, Rui	Ρ	LSUAM In-Depth Study of Antiviral RNA Silencing in Caenorhabditis Elegans	NIH-National Institute of General Medical Sciences (NIGMS)	\$	-	\$	28,534.00	\$	28,534.00
AWD-003472	Ostrenko, Frederick W	Ρ	LSUAM Shell 360 Video Project	Shell Chemical LP	\$	12,500.00	\$	-	\$	12,500.00
AWD-003510	Sumners, Glenn E	Ρ	LSUAM Internal Audit Foundation Internal Audit Education Partnership (IAEP) Grant Application - LSU Center for Internal Auditing	Internal Auditing Academic Advancement Funds, Inc.	\$	10,000.00	\$	-	\$	10,000.00
AWD-003440	Hutchinson, Cory John	Ρ	LSUAM CARTS Traffic Records Support 2021	LA Dept of Public Safety & Corrections- LA Highway Safety Commission	\$	944,066.00	\$	-	\$	944,066.00
AWD-003463	Terrell, Milton D	Ρ	LSUAM Louisiana Health Insurance Survey 2021	LA Dept of Health & Hospitals 17	\$	511,915.00	\$	-	\$	511,915.00
AWD-003454	Anderson, Kenneth Martin Holt, Daniel T	P C	LSUAM Stephenson Entrepreneurship Institute / LED CEA FY 2021-2022	LA Dept of Economic Development (LED) 07	\$	500.00	\$	-	\$	500.00
AWD-003497	Jung, Jangwook	Ρ	LSUAM CAREER: Engineering laminin globular domains for accelerated cardiomyocyte proliferation: validation with a 3D bioprinted in vitro infarct model	National Science Foundation (NSF)	\$	264,148.00	\$	-	\$	264,148.00
AWD-003468	Martin, Elizabeth Carol Melvin, Adam Thomas	P C	LSUAM A Microscale Approach to Investigate Secreted Biomolecules Driving Cell-to-Cell Communication	LSU Board of Supervisors	\$	50,000.00	\$	-	\$	50,000.00

AWD-003506	Thompson, Karsten E Almeida, Mauricio Aguiar Ding, Kunlun Dooley, Kerry M Dorman, James Gupta, Ipsita Olorode, Femi Sharma, Jyotsna Spivey, James Jerome	P C C C C C C C C C C C C C C C C C C C	LSUAM Safe, sustainable, and resilient development of offshore reservoirs and natural gas upgrading through innovative science and technology: Gulf of Mexico-Mediterranean (GoMed Consortium)	Tulane University 17	\$ 916,905.00	\$ -	\$ 916,905.00
AWD-003496	Ding, Kunlun	P	LSUAM Molecular Engineering of the Active Sites in Supported Cu/Zeolite Catalysts by Organic Acid Vapors	The Board of Regents of the University System of Georgia by and on behalf of Georgia Institute of Technology	\$ 100,000.00	\$ -	\$ 100,000.00
AWD-003499	McPeak, Kevin Michael	Ρ	LSUAM I-Corps: Chemical-Free Advanced Oxidation Water Treatment System	National Science Foundation (NSF)	\$ 50,000.00	\$ -	\$ 50,000.00
AWD-003477	Jafari, Navid H	Ρ	LSUAM Mining of Unmanned Aerial System Operations and Data to Improve Emergency Operations during Natural Disasters	US Department of Transportation-Office of the Assistant Secretary for Research and Technology (OST- R)	\$ 20,000.00	\$ -	\$ 20,000.00
AWD-003491	Lee, Yongcheol	Ρ	LSUAM Data Interoperability for Smart Cities (DISC): Revealing intrinsic logic and requirements of urban-level data integration and interoperability for Qatar smart cities	Qatar University (QU)	\$ 68,688.00	\$ -	\$ 68,688.00
AWD-003451	Park, Seung-Jong	Ρ	LSUAM Intergovernmental Personnel Act (IPA) Agreement - Seung-Jong Park	National Science Foundation (NSF)	\$ 226,500.00	\$ -	\$ 226,500.00
AWD-003489	Vaidyanathan, Ramachandran	Ρ	LSUAM Collaborative Research: CyberTraining: Implementation: Medium: Broadening Adoption of Parallel and Distributed Computing in Undergraduate Computer Science and Engineering Curricula	National Science Foundation (NSF)	\$ 72,231.00	\$ -	\$ 72,231.00
AWD-003504	Meng, Xiangyu	Ρ	LSUAM Developing Open Educational Resources for Teaching and Learning Control Engineering	LA Board of Regents 10	\$ 5,000.00	\$ -	\$ 5,000.00
AWD-003475	Peng, Lu Huang, Weishan Xu, Jian	P C C	LSUAM Detection and Automatic Privacy-Protected Contact Tracing System Designed for COVID-19	NIH-National Institute on Alcohol Abuse & Alcoholism	\$ 450,305.00	\$ -	\$ 450,305.00
AWD-003484	Ikuma, Laura H	Ρ	LSUAM UltraPrep Operating Room Efficiency Case Study, Study Protocol Development	PrepTech, LLC	\$ 7,711.00	\$ -	\$ 7,711.00
AWD-003482	Schoegl, Ingmar Michael	Ρ	LSUAM Stereoscopic Focusing Color Schlieren Diagnostics for Shock Systems in High-Speed Flows	LA Board of Regents 11	\$ 36,761.00	\$ -	\$ 36,761.00
AWD-003438	Barbalata, Corina Palardy, Genevieve	P C	LSUAM Learning-based control system for robotic 3D printing of UV curable thermoset polymer	LA Board of Regents 11	\$ 36,100.00	\$ -	\$ 36,100.00
AWD-003469	Waltrich, Paulo	Ρ	LSUAM Lift POD Pilot Well Application	LSU Board of Supervisors	\$ 75,000.00	\$ -	\$ 75,000.00
AWD-003511	Sharma, Jyotsna	Ρ	LSUAM Distributed Fiber Optic Sensors for Helium Leak Detection in High- Temperature/High-Pressure Fusion Reactor Application	LA Board of Regents 11	\$ 6,000.00	\$ -	\$ 6,000.00

AWD-003450	Reling, Timothy Thomas	Ρ	LSUAM Targeted Interventions to Greater Enhance Re-entry (TIGER) Risk-Needs-Responsivity	LA Dept of Public Safety & Corrections 01	\$	24,039.00	\$ -	\$ 24,039.00
AWD-003455	Scott, Jennifer L	Ρ	LSUAM Southwest Center for Occupational and Environmental Health	University of Texas Health Science Center at Houston	\$	19,997.00	\$ -	\$ 19,997.00
AWD-003465	Manthei, Larry Paul Jr	Ρ	LSUAM Louisiana Education	LA Dept of Education	\$	26,060.00	\$ -	\$ 26,060.00
AWD-003508	Manthei, Larry Paul Jr	Ρ	Excellence Fund (EEF) - ULAB LSUAM Strong Start - University Laboratory School	LA Dept of Education	\$	60,000.00	\$ -	\$ 60,000.00
AWD-003460	Oetting, Janna B	Ρ	LSUAM Pediatric HIV/AIDS Cohort Study (PHACS): 2020	Harvard T.H. Chan School of Public Health 02	\$	11,027.00	\$ -	\$ 11,027.00
AWD-003503	Crackower, Marion Russo, Adelaide M	P C	LSUAM Fourth Semester French: French Language Competency for the Global Work Force	LA Board of Regents 10	\$	5,000.00	\$	\$ 5,000.00
AWD-003458	Russo, Adelaide M	Ρ	LSUAM Tournées Film Festival at LSU 2021	French American Cultural Exchange (FACE)	\$	2,200.00	\$ -	\$ 2,200.00
AWD-003443	Cohen, Alex S	Ρ	LSUAM Assessing early cognitive decline over the telephone using automated speech analysis	Marymount University	\$	15,896.00	\$	\$ 15,896.00
AWD-003466	Kroeger, Rhiannon	Ρ	LSUAM Determining Longitudinal Trends and Risk Factors for Adolescent Reproductive Health	Ohio State University 03	\$	21,040.00	\$ -	\$ 21,040.00
AWD-003505	Stanley, Ann Marie	Ρ	LSUAM Open Access: Music Education for All	LA Board of Regents 10	\$	1,500.00	\$ -	\$ 1,500.00
AWD-002909	Bohnert, Adam	Ρ	LSUAM Evaluating pexophagy as an early cellular marker for aging	NIH-National Institute	\$	-	\$ 72,115.00	\$ 72,115.00
AWD-003442	Vourekas, Anastasios	Ρ	LSUAM Novel Small Regulatory RNAs in Development and Disease	University Maastricht	\$:	132,000.00	\$ -	\$ 132,000.00
AWD-003435	Xu, Amy	Ρ	LSUAM Structural characterization of shape memory polymers using small angle scattering	LA Board of Regents 11	\$	10,000.00	\$	\$ 10,000.00
AWD-001047	Gonzalez, Gabriela	Ρ	LSUAM Data Handling and Analysis Infrastructure for Gravitational-wave Astronomy	University of Wisconsin Milwaukee 01	\$	-	\$ 148,635.00	\$ 148,635.00
AWD-002480	Cherry, Michael L	Ρ	LSUAM Advanced Particle Astrophysics Telescope	Washington University 02	\$	-	\$ 20,000.00	\$ 20,000.00
AWD-002158	Pullin, Jorge	Ρ	LSUAM Midisuperspace Laboratories for the Dynamics of Loop Quantum Gravity	National Science Foundation (NSF)	\$	-	\$ 139,999.00	\$ 139,999.00
AWD-002016	Hynes, Robert Jin, Rongying	P C	LSUAM REU site: Research in Physics & Astronomy at Louisiana State University	National Science Foundation (NSF)	\$	-	\$ 123,720.00	\$ 123,720.00
AWD-003464	Hooper-Bui, Linda M	Ρ	LSUAM WHO FISHES? Wound infections in Humans who Occupationally handle FISHES	Coypu Foundation	\$	49,999.00	\$ -	\$ 49,999.00
AWD-003480	Armbrust, Kevin Lawrence	Ρ	LSUAM Technical Services for MPRI Oil Analysis	Research Planning, Inc. (RPI) 01	\$	57,368.00	\$ -	\$ 57,368.00
AWD-003452	Xue, Zuo Glaspie, Cassandra Maiti, Kanchan Xu, Kehui	P C C C	LSUAM Impact of non-linear sedimentation on dredge-area benthic ecosystem on Louisiana shelf	US Department of Interior-BOEM 08	\$	352,728.00	\$ -	\$ 352,728.00
AWD-003441	Miller, Paul W	Ρ	LSUAM Towards Conceptualization and Predictability: A Multi-Scalar Analysis of Urban-Influenced Hydrometeorological Processes	The Board of Regents of the University of Georgia, by and on behalf of the University of Georgia 06	\$	29,690.00	\$ -	\$ 29,690.00

AWD-003462	Dance, Michael	Ρ	LSUAM Tracking Inter-Basin Asian Corp Movements in South Louisiana	LA Dept of Wildlife & Fisheries 40	\$ 393,000.00	\$ -	\$ 393,000.00
AWD-003453	Dance, Michael Glaspie, Cassandra	P C	LSUAM Lake Borgne Gulf Sturgeon Monitoring and Habitat	Water Institute of the Gulf	\$ 361,754.00	\$ -	\$ 361,754.00
AWD-003486	Swenson, Erick M	Р	Characterization LSUAM CWPPRA-PPL31 Academic Advisor	LUMCON 03	\$ 53,000.00	\$ -	\$ 53,000.00
AWD-003488	Rouse, Lawrence J Jr	Ρ	LSUAM CWPPRA Academic Assistance - PPL-31	LUMCON 03	\$ 23,000.00	\$ -	\$ 23,000.00
AWD-003492	Bethel, Matthew Byron	Ρ	LSUAM CTaylor_2021 DEAN JOHN A. KNAUSS MARINE POLICY FELLOWSHIP	US Department of Commerce	\$ 61,000.00	\$ -	\$ 61,000.00
AWD-003457	Bethel, Matthew Byron	Ρ	LSUAM KErickson_2021 DEAN JOHN A. KNAUSS MARINE POLICY FELLOWSHIP	US Department of Commerce	\$ 59,000.00	\$ -	\$ 59,000.00
AWD-003459	Lively, Julie Ann	Ρ	LSUAM Better Bycatch Reduction Devices for the Gulf of Mexico Commercial Shrimp Trawl Fishery: Sea Grant's Role	US Department of Commerce	\$ 713,481.00	\$ -	\$ 713,481.00
AWDC-001246	Winter, Ty Whitney	Ρ	LSUAM InfraGard	Federal Bureau of Investigation	\$ 64,000.00	\$ -	\$ 64,000.00
AWD-003473	Mitchell, Brant Dylan	Ρ	LSUAM 2019 - 2020 HM Parish Plans	LA Homeland Security & Emergency Preparedness (GOHSEP) 08	\$ 475,000.00	\$ -	\$ 475,000.00
AWD-003436	Mitchell, Brant Dylan	Ρ	LSUAM LANG-LMD - TO 01-2021 - GISe and Environmental Services	Louisiana Military	\$ 550,022.00	\$ -	\$ 550,022.00
AWD-002770	Noel, Alexandra	Ρ	LSUAM Cardiopulmonary Effects Induced by Electronic- Cigarette and JUUL Aerosols in Both in Vivo and in Vitro Models	NIH-National Heart, Lung, & Blood Institute (NHLBI)	\$ -	\$ 169,925.00	\$ 169,925.00
AWD-003461	Dugas, Tammy Renee Jelesijevic, Tomislav	P P	LSUAM Contract with Skymount Medical	Skymount Medical LLC	\$ 222,432.00	\$ -	\$ 222,432.00
AWD-003431	Andrews, Frank M Chapman, Anna Marie St Blanc, Michael Paul	P C C		Randlab Pty Ltd.	\$ 280,704.00	\$ -	\$ 280,704.00
AWD-003478	Withers, Sita	P		American Kennel Club (AKC) Canine Health Foundation (CHF)	\$ 13,782.00	\$ -	\$ 13,782.00
AWD-003485	Wolfson, Wendy	Ρ		The Humane Society of the United States (HSUS) 02	\$ 1,000.00	\$ -	\$ 1,000.00
Grand Total					\$ 9,398,387	\$ 1,005,314	\$ 10,403,701

Comparison of Proposal Data for past 3 years

March 2021

	Cumulative as o	f March 2019	Cumulative as of	March 2020	Cumulative as of	f March 2021
	Proposals	Funds	Proposals	Funds	Proposals	Funds
Colleges	Submitted	Requested	Submitted	Requested	Submitted	Requested
Academic Services	1.90 \$	113,466.88	4.40 \$	830,448.68	2.20 \$	69,538
Administrative	27.07 \$	4,608,571.38	2.25 \$	2,252,263.20	1.12 \$	85,949
Athletic Department	1.70 \$	8,587.50	0.00 \$	-	2.00 \$	140,000
Auxiliaries	0.00 \$	-	0.00 \$	-	0.00 \$	-
Center for Computation and Technology	0.25 \$	69,009.00	3.10 \$	871,489.00	5.30 \$	1,100,227
Center for Energy Studies	6.20 \$	631,798.45	6.00 \$	732,024.29	1.70 \$	977,959
Centers and Institutes	11.95 \$	3,398,918.00	6.26 \$	1,461,774.51	14.52 \$	2,908,544
College of Agriculture	8.47 \$	1,827,992.98	6.84 \$	2,318,602.18	14.96 \$	1,907,389
College of Art and Design	9.90 \$	1,129,856.20	21.29 \$	3,193,480.53	6.82 \$	2,949,269
College of Business	14.50 \$	1,703,061.60	12.25 \$	3,818,444.56	16.20 \$	4,029,586
College of Engineering	270.49 \$	129,328,465.22	311.60 \$	98,864,954.91	270.30 \$	157,071,205
College of Human Sciences and Education	68.15 \$	24,758,600.00	58.60 \$	29,587,397.42	59.83 \$	17,713,810
College of Humanities and Social Sciences	92.69 \$	13,999,674.59	91.21 \$	17,388,499.68	77.55 \$	17,278,834
College of Music and Dramatic Arts	3.25 \$	281,876.00	3.70 \$	164,638.00	6.50 \$	741,129
College of Science	247.26 \$	106,090,255.22	249.69 \$	95,668,366.04	220.73 \$	81,509,694
College of the Coast and Environment	84.34 \$	52,934,971.48	101.53 \$	53,251,415.40	96.16 \$	31,535,171
Continuing Education	4.00 \$	886,232.90	2.72 \$	1,866,066.65	4.00 \$	945,954
Facility and Property Oversight	1.00 \$	8,000.00	0.00 \$	-	0.00 \$	-
Graduate School	1.90 \$	708,500.00	1.90 \$	495,000.00	0.90 \$	121,500
Information Technology Services	0.00 \$	-	1.50 \$	229,380.00	1.00 \$	2,054,591
Libraries	2.00 \$	43,844.00	2.00 \$	53,285.00	1.30 \$	3,100
Louisiana Sea Grant	24.82 \$	2,430,953.46	72.25 \$	4,362,781.68	15.80 \$	7,756,329
LSU Online	0.00 \$	-	0.28 \$	291,536.00	0.00 \$	-
Museums	0.00 \$	-	0.00 \$	-	0.00 \$	-
Paul M. Hebert Law Center	0.00 \$	-	1.00 \$	1,148.00	2.00 \$	809,598
School of Mass Communication	4.21 \$	739,892.41	11.62 \$	413,180.17	7.45 \$	559,020
School of Veterinary Medicine	111.70 \$	74,187,454.68	96.75 \$	46,569,002.22	99.80 \$	53,175,376
SNCSRT	36.30 \$	36,990,677.00	34.65 \$	8,216,721.54	32.95 \$	13,899,027
Student Services	2.15 \$	166,500.00	0.00 \$	-	0.00 \$	-
University College	2.00 \$	668,043.00	4.00 \$	1,338,702.00	2.00 \$	326,407
VP Research and Economic Development	3.10 \$	287,036.80	1.25 \$	2,367,988.23	3.17 \$	654,166
VP Strategic Initiatives	6.73 \$	1,780,518.18	3.36 \$	2,636,212.59	2.75 \$	315,913
Total as of March	1048.00 \$	459,782,757	1112.00 \$	379,244,802	969.00 \$	400,639,284
Total of Fiscal Year	1342.00 \$	611,052,234	1441.00 \$	527,677,215		

Comparison of Award Data for past 3 years

March 2021

		Cur	nula	tive as of March	1 201 9)		Cun	nula	ative as of March	n 2020)		Cum	ulat	ive as of March	2021	L
			м	ar - Continuing					Μ	lar - Continuing					Ма	ar - Continuing		
College	Ma	r - New (2019)		(2019)	Ма	r - Total (2019)	M	ar - New (2020)		(2020)	Mai	r - Total (2020)	Ma	r - New (2021)		(2021)	Ma	r - Total (2021)
Academic Services	\$	856,133.00	\$	125,895.00	\$	982,028.00	\$	293,118.00	\$	132,146.00	\$	425,264.00	\$	137,777.00	\$	66,115.00	\$	203,892.00
Administrative	\$	3,000.00	\$	1,857,930.00	\$	1,860,930.00	\$	2,250.00	\$	2,114,013.00	\$	2,116,263.00	\$	149,729.00	\$	5,250.00	\$	154,979.00
Athletics	\$	8,588.00	\$	-	\$	8,588.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Auxiliaries	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Center for Computation and Technology	\$	-	\$	74,911.00	\$	74,911.00	\$	49,406.00	\$	74,913.00	\$	124,319.00	\$	432,132.00	\$	74,229.00	\$	506,361.00
Center for Energy Studies	\$	556,737.00	\$	29,698.00	\$	586,435.00	\$	211,247.00	\$	-	\$	211,247.00	\$	27,232.00	\$	-	\$	27,232.00
Centers and Institutes	\$	1,170,257.00	\$	948,135.00	\$	2,118,392.00	\$	2,031,895.00	\$	1,806,061.00	\$	3,837,956.00	\$	1,316,223.00	\$	18,000.00	\$	1,334,223.00
College of Agriculture	\$	31,500.00	\$	5,689.00	\$	37,189.00	\$	100,635.00	\$	35,489.00	\$	136,124.00	\$	279,580.00	\$	35,262.00	\$	314,842.00
College of Art and Design	\$	(288,906.00)	\$	-	\$	(288,906.00)	\$	127,200.00	\$	55,804.00	\$	183,004.00	\$	85,637.00	\$	(5,600.00)	\$	80,037.00
College of Business	\$	458,916.00	\$	98,981.00	\$	557,897.00	\$	5,844,296.00	\$	8,833.00	\$	5,853,129.00	\$	2,246,891.00	\$	3,727,750.00	\$	5,974,641.00
College of Engineering	\$	24,284,065.00	\$	7,024,292.00	\$	31,308,357.00	\$	8,080,072.00	\$	7,251,469.00	\$	15,331,541.00	\$	18,591,042.00	\$	2,573,410.00	\$	21,164,452.00
College of Human Sciences and Education	\$	1,602,013.00	\$	849,765.00	\$	2,451,778.00	\$	4,076,468.00	\$	1,660,508.00	\$	5,736,976.00	\$	3,283,372.00	\$	2,104,810.00	\$	5,388,182.00
College of Humanities and Social Sciences	\$	2,142,388.00	\$	1,033,799.00	\$	3,176,187.00	\$	1,388,306.00	\$	562,215.00	\$	1,950,521.00	\$	1,347,013.00	\$	1,202,846.00	\$	2,549,859.00
College of Music and Dramatic Arts	\$	69,999.00	\$	32,000.00	\$	101,999.00	\$	15,984.00	\$	24,800.00	\$	40,784.00	\$	36,889.00	\$	-	\$	36,889.00
College of Science	\$	11,562,930.00	\$	9,600,079.00	\$	21,163,009.00	\$	17,036,407.00	\$	9,422,629.00	\$	26,459,036.00	\$	18,258,690.00	\$	7,734,162.00	\$	25,992,852.00
College of the Coast and Environment	\$	436,609.00	\$	3,329,738.00	\$	3,766,347.00	\$	2,281,586.00	\$	470,089.00	\$	2,751,675.00	\$	5,483,604.00	\$	511,846.00	\$	5,995,450.00
Continuing Education	\$	1,905,903.00	\$	250,000.00	\$	2,155,903.00	\$	1,287,141.00	\$	250,000.00	\$	1,537,141.00	\$	70,000.00	\$	300,000.00	\$	370,000.00
Facility and Property Oversight	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Graduate School	\$	54,000.00	\$	756,000.00	\$	810,000.00	\$	40,500.00	\$	555,167.00	\$	595,667.00	\$	27,000.00	\$	88,167.00	\$	115,167.00
Information Technology Services	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	2,253,971.00	\$	-	\$	2,253,971.00
Libraries	\$	2,160.00	\$	-	\$	2,160.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Louisiana Sea Grant	\$	1,751,023.00	\$	526,634.00	\$	2,277,657.00	\$	515,471.00	\$	836,218.00	\$	1,351,689.00	\$	1,605,919.00	\$	308,165.00	\$	1,914,084.00
LSU Online													\$	-	\$	699,999.00	\$	699,999.00
Museums	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Paul M. Hebert Law Center	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
School of Mass Communication	\$	30,240.00	\$	189,004.00	\$	219,244.00	\$	2,000.00	\$	11,220.00	\$	13,220.00	\$	208,772.00	\$	181,900.00	\$	390,672.00
School of Veterinary Medicine	\$	3,108,419.00	\$	2,835,514.00	\$	5,943,933.00	\$	7,419,124.00	\$	3,011,708.00	\$	10,430,832.00	\$	6,811,950.00	\$	1,732,419.00	\$	8,544,369.00
SNCSRT	\$	27,628,398.00	\$	7,143,042.00	\$	34,771,440.00	\$	30,912,937.00	\$	2,472,624.00	\$	33,385,561.00	\$	33,779,475.00	\$	2,697,000.00	\$	36,476,475.00
Student Services	\$	21,375.00	\$	-	\$	21,375.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
University College	\$	-	\$	668,043.00	\$	668,043.00	\$	-	\$	698,104.00	\$	698,104.00	\$	401,131.00	\$	5,000.00	\$	406,131.00
VP Research and Economic Development	\$	132,705.00	\$	-	\$	132,705.00	\$	-	\$	-	\$	-	\$	1,105,000.00	\$	41,999.00	\$	1,146,999.00
VP Strategic Initiatives	\$	235,898.00	\$	588,551.00	\$	824,449.00	\$	5,000.00	\$	987,667.00	\$	992,667.00	\$	-	\$	362,424.00	\$	362,424.00
Total as of March	\$	77,764,350.00	\$	37,967,700.00	\$	115,732,050.00	\$	81,721,043.00	\$	32,441,677.00	\$	114,162,720.00	\$	97,939,029.00	\$	24,465,153.00	\$	122,404,182.00
Total Count as of March	\$	378.00	\$	198.00	\$	576.00	\$	354.00	\$	186.00	\$	540.00	\$	373.00	\$	197.00	\$	570.00
Total of Fiscal Year				\$150,299,926						\$145,010,976						\$0		

Comparison of Expenditure Data for past 3 years

irst Level Cost Center Hierarchy	Mar-2019		FY 2019	Mar-2020		FY 2020		Mar-2021	
Athletics	\$	5,000	\$ 5,000	\$	-	\$	-	\$	-
Assoc VP Administration and IT/CIO	\$	-	\$ -	\$	-	\$	-	\$	-
Center for Academic Success	\$	95,955	\$ -	\$	142,455	\$	156,278	\$	96,656
Center for Computation and Technology	\$	1,740,353	\$ 2,248,123	\$	1,787,279	\$	2,446,090	\$	1,341,706
Center for Energy Studies	\$	198,922	\$ 484,846	\$	135,309	\$	288,262	\$	111,457
Centers and Institutes	\$	1,478,466	\$ 1,880,332	\$	1,619,606	\$	2,099,035	\$	3,634,784
College of Agriculture	\$	235,226	\$ 415,554	\$	205,227	\$	235,843	\$	165,324
College of Art and Design	\$	35,442	\$ 37,346	\$	4,663	\$	19,321	\$	30,306
College of Business	\$	3,020,018	\$ 4,071,448	\$	3,089,736	\$	4,560,850	\$	3,084,564
College of Engineering	\$	17,923,352	\$ 24,616,113	\$	16,340,887	\$	22,500,895	\$	16,367,087
College of Human Sciences and Education	\$	1,672,225	\$ 2,783,420	\$	2,811,174	\$	3,976,184	\$	2,343,436
College of Humanities and Social Sciences	\$	2,766,354	\$ 3,786,509	\$	2,246,902	\$	3,030,583	\$	1,748,191
College of Music and Dramatic Arts	\$	27,687	\$ 83,726	\$	52,619	\$	62,531	\$	16,484
College of Science	\$	17,259,991	\$ 24,816,747	\$	17,044,188	\$	24,211,177	\$	17,752,466
College of the Coast and Environment	\$	4,982,437	\$ 6,908,906	\$	5,342,319	\$	7,360,480	\$	3,705,508
Continuing Education	\$	1,488,930	\$ 2,116,247	\$	1,026,197	\$	921,694	\$	781,158
Dean of Students	\$	-	\$ -	\$	-	\$	-	\$	-
executive VP and Provost	\$	-	\$ -	\$	-	\$	-	\$	-
acility and Property Oversight	\$	-	\$ -	\$	-	\$	-	\$	-
Graduate School	\$	578,585	\$ 720,879	\$	530,249	\$	664,466	\$	517,782
luman Resource Management	\$	(102)	\$ (102)	\$	-	\$	-	\$	-
nformation Technology Services	\$	1,399,700	\$ 1,868,326	\$	2,407,475	\$	3,149,313	\$	1,703,004
nternational Programs	\$	11,341	\$ 58,646	\$	45,114	\$	64,774	\$	122
SU Online			\$ -	\$	155,160	\$	155,160	\$	729,211
SU Police	\$	712	\$ 712	\$	-	\$	-	\$	5,134
ibraries	\$	11,405	\$ 14,755	\$	42,280	\$	52,175	\$	4,131
ouisiana Sea Grant	\$	2,462,660	\$ 3,305,936	\$	2,224,776	\$	3,046,795	\$	2,310,354
NCBRT	\$	17,824,380	\$ -	\$	20,807,603	\$	23,734,890	\$	8,056,381
Paul M. Hebert Law Center			\$ -	\$	(21)	\$	(21)	\$	-
SNCSRT	\$	7,516,012	\$ 36,144,375	\$	6,688,786	\$	9,927,297	\$	7,767,222
chool of Mass Communication	\$	406,308	\$ 438,895	\$	290,163	\$	329,605	\$	477,187
chool of Veterinary Medicine	\$	8,125,222	\$ 13,357,789	\$	9,344,834	\$	12,043,385	\$	10,065,611
Senior VProvost Academic Affairs	\$	-	\$ -	\$	-	\$	-	\$	127,777
itudent Health Center	\$	28,630	\$ 33,973	\$	2,559	\$	907	\$	(1,804
Jniversity College	\$	519,889	\$ 687,492	\$	531,270	\$	693,222	\$	503,439
/P Research and Economic Development	\$	53,353	\$ 155,327	\$	19,362	\$	255,949	\$	101,223
/P Strategic Initiatives	\$	820,822	\$ 1,174,082	\$	1,089,707	\$	1,526,424	\$	619,374
/P Student Affairs	\$	-	\$ -	\$	28,354	\$	33,862	\$	19,025
/Provost Academic Programs and Support Services	\$	598,047	\$ 1,369,785	Ś	319,021	\$	782,515	Ś	190,735
		,-		Ŧ	,		- ,	Ŧ	100)/00

Report Footnote: Expenditure numbers are based off of the cost center charged at time the report is generated.