

Combined Proposal and Award Activity Report

Prepared by Office of Sponsored Programs & Sponsored Program Accounting

February 2020

Comparison Charts of Proposal/Award/Expenditure for past 3 years: p. 2-5

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SUMMARY February 1, 2020 through February 29, 2020

		Febr	uary 2020	July -	- February 2020
Proposals Submitted by OSP	111	\$	49,095,709	\$	351,858,799
Awards Budgeted by SPA	41	\$	6,386,720	\$	105,076,023
Expenditures				\$	84,958,668

Awards by Sponsor February 2020

Sponsor Type	Number of Awards	Awa	rded Amount
Federal Agency	10	\$	4,580,211
For Profit Organization	6	\$	614,759
Foreign Sponsor	1	\$	94,366
Local Government Agency	2	\$	32,000
Non-Profit Organization	6	\$	122,834
Private University-For Profit	0	\$	-
Private University-Not For Profit	0	\$	-
Public University-Louisiana	1	\$	45,308
Public University-Non-Louisiana	2	\$	261,495
State Agency	13	\$	635,747
TOTAL	41	\$	6,386,720





Comparison of Proposal & Award & Expenditure Data for past 3 years





Report Footnotes: Proposal and award numbers are based off of project credit at time the report is generated. Expenditure numbers are based off of the cost center charged at time the report is generated.





Comparison of Invention Disclosures

Comparison of Total U.S. Patent Applications





Comparison of Total Revenue for Licensing of Intellectual Property



Cumulative as of February Fiscal Year Total

Proposals Submitted by OSP

February 2020

Principal Investigator Co-PI(s)	Туре	Agency	Title	<u>Amount</u>
Draayer, Jerry P	Р	Southeastern Universities Research Association (SURA)	SURA Financial Support	\$ 100,000.00
Winter, Ty Whitney	Р	Federal Bureau of Investigation (FBI)	InfraGard FY2020	\$ 334,208.00
Noel, Alexandra	Р	National Institutes of Health (NIH)	Effect of third-generation electronic-cigarette	\$ 74,001.48
Penn, Arthur L	С		design features on aerosol constituents and pulmonary toxicity in vitro and in vivo - Focus on humectants and vitamin E acetate	
Arges, Christopher G	Р	Office of Science/Department of Energy	Understanding and Manipulating Counterion	\$ 9,472.00
Kumar, Revati	С		Condensation within Charged Polymer Electrolytes for Selective and Low Resistant Membrane	
Kumar, Revati	С		Separations	
Callam, Brian Randal	Р	LA Department of Wildlife & Fisheries	Hatchery Assistance in the Production of Oyster	\$ 250,002.33
Twilley, Robert R	0	(LDWF)	Larvae and Seed for Oyster Resource Restoration & Alternative Culture	
Lee, Charles C	Ρ	National Institutes of Health (NIH)	Altered forebrain circuits following traumatic brain injury	81,536.67
Guzik, T Gregory Fava, Colleen Helen	P C	National Aeronautics & Space Administration (NASA)	LaSPACE Year 1 Augmentation: Advancing the NASA MIssion in Louisiana	\$ 60,000.00
Withers, Sita	Ρ	LSU Health Sciences Center (LSUHSC) in New Orleans	Utilization of Naturally-Occurring Canine Osteosarcoma (OSA) to Develop Virus-Based Combination Immunotherapy Strategies that Exploit Defects in STING Signaling	\$ 175,197.00
Farasat, Mehdi Jeon, Hyun Woo	Р С С С С	National Science Foundation (NSF)	Data-Driven Risk Management in Multi-Regional Power Grids with Import/Export Flow	\$ 1,133,762.56
Morgan, Tina Renee	Р	LA Division of Administration (DOA)	DOTD Census Review	\$ 15,000.00
Mitchell, Brant Dyla	Ρ	Sparkhound	Sparkhound TO 02-2019 - LGH Social Engineering	\$ 2,209.00
Mitchell, Brant Dyla	Ρ	Sparkhound	Sparkhound - TO 03-2019 - Primoris Cyber PenTest	\$ 9,500.00
Mitchell, Brant Dyla	Ρ	Sparkhound	Sparkhound - TO 04-2019 - Primoris Cyber Review	\$ 23,484.00
Liu, Kam-Biu	Ρ	National Science Foundation (NSF)	GCR: Collaborative Research: Reconstructing the 20,000-Year Environmental and Ecological History of the Amazon Basin (REEHAB)	\$ 658,005.00
Zhuang, Guangsheng	Ρ	National Science Foundation (NSF)	Using organic biomarker paleohypsometry to reconstruct the punctuated uplift history of the Northern Tibetan Plateau	\$ 284,603.00
Brumfield, Robb Thom	Р	Mohamed bin Zayed Species Conservation	Conservation of a recently described and poorly	\$ 4,800.00
Moncrieff, Andre Eug	С	Fund	known endemic bird of the remote Cordillera Azul	
Elgrishi, Noemie	Ρ	The National Academies	The Gulf Research Program's Early-Career Research Fellowship - Elgrishi	\$ 76,000.00
Lee, Charles C	Ρ	National Institutes of Health (NIH)	Neurotomographic circuit analysis in Alzheimer's	\$ 407,000.00
Matthews, Kenneth L	С		disease and related dementias.	
Cardin, Rhonda Diane	Р	National Institutes of Health (NIH)	Center for Pre-Clinical Cancer Research	\$ 11,027,310.00
Baines, Joel D	С			
Chouljenko, Vladimir	С			
Dugas, Tammy Renee	С			
Francis, Joseph	С			
Gines Zarza, Jose Al	С			
Guerrero-Plata, Mari	С			

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Johnston, Andrea	С				
Kousoulas, Konstanti	С				
Langohr, Ingeborg	С				
Lopez, Mandi J	С				
Martin, Elizabeth Ca	С				
Subramanian, Ramesh	С				
Wen, Xue	С				
Withers, Sita	С				
Yao, Shaomian	С				
Flake, John C	Ρ	National Science Foundation (NSF)	IUSE/PFE:RED Innovation: Updating the Little Red	\$	1,962,850.00
Griffin, Gregory L	С		Schoolhouse for Engineering in Higher Education		
Melvin, Elizabeth M	С				
Williams, Kimberley	С				
Johannsen, Neil	Ρ	Bubbling Well Road, LLC DBA Cahokia Rice	Cahokia Rice Study	\$	20,132.00
Menon, Shyam K	Ρ	US Department of Defense (DOD)	Particle ingestion effects on fluid flow and heat transfer in high-enthalpy compressible flows	\$	584,234.20
Nikitopoulos, Dimitr	C	LA Department of Education (LDOE)		ć	0.075.00
Babcock, Steven Lest	Р	LA Department of Education (LDOE)	Louisiana Coastal Fellowship Program Outreach and Engagement	\$	9,975.00
Walimuni Devage, Sun	Р	National Aeronautics & Space	Provenance of the Dichotomy-Crossing Chemical	\$	135,000.00
Bates, Augustus Reid	0	Administration (NASA)	Province in Northwest Arabia, Mars		
Francis, Joseph	Р	National Institutes of Health (NIH)	TLR4-HMGB1 interactions induces Neurohumoral	\$	1,850,000.00
Lee, Charles C	С		Excitation in Heart Failure		
Ogundele, Olalekan M	С				
Leder, Harald Thomas	Р	US Department of Education (DOED)	Chinese Graphic Design in the Post-Mao Era	\$	27,584.00
Doubleday, Richard B	с				
Desmond, J Michael	0				
Lee, Yongcheol	Ρ	National Science Foundation (NSF)	Collaborative Research: Development of Semantically-Enriched Critical Infrastructure Data for Logically-Interrelated Post-Disaster Material	\$	119,243.00
Spielmann, Guillaume	Р	National Institutes of Health (NIH)	Management The effect of exercise training on	\$	3,324,510.68
Irving, Brian A	0		immunosenescence - a roadmap to understanding		
Johannsen, Neil	0		the anti-aging effects of exercise on the immune		
Kousoulas, Konstanti	P	LSU Health Sciences Center (LSUHSC) in	system IMAGINE Agreement between LSUHSC-NO and LSU-BR to	\$	50,000.00
Madden, James J	P	New Orleans LA Board of Regents (BOR)	use animal care and various core facilities Educator Research Consortium	\$	12,500.00
Lorenzo, Juan M	P	National Aeronautics & Space	Conceptual seismic framework to interrogate	\$	419,933.00
Walimuni Devage, Sun	c	Administration (NASA)	ground ice depths on Mars	Ŷ	413,333.00
Walimuni Devage, Sun	P	National Aeronautics & Space	Effect of iron sulfates on aqueous processes in the	\$	435,897.00
Gartia, Manas Ranjan	Р	Administration (NASA) National Institutes of Health (NIH)	martian regolith In vitro and In vivo Assessment of Stem Cell-	\$	1,446,820.00
Devireddy, Ramachand	c	National institutes of fleatin (Nill)	Nanoparticle Interactions	Ŷ	1,440,020.00
Lopez, Mandi J	C	National Science Foundation (NSF)		ć	200 704 00
Arbuthnot, Keena	P	National Science Foundation (NSF)	QUERI: Quantum Undergraduate Education Research Initiative	\$	299,794.00
Chen, Jianhua	C				
Kaiser, Hartmut	С				
Moreno, Juana	С				
Busch, Konstantin	0				
Chen, Yu	0				
Dowling, Jonathan	0				
Mahmoud, Anas	0				
Persaud, Patricia	0				
Richard, Golden G II	0				

Sharma, Jyotsna	0				
Shelton, William All	0				
Tam, Ka Ming	0				
Trahan, Gregory Geor	0				
Kousoulas, Konstanti	Р	Tulane National Primate Research Center	Importance of T and B cell immunity in HSV-2 mother to child transmission	\$	354,540.00
Jung, Jangwook	Ρ	National Science Foundation (NSF)	BII-Design: Advancing Integrative Soft Tissue Research With Machine Intelligence (AISTR-MI)	\$	199,618.00
Zhang, Rui	Ρ	National Institutes of Health (NIH)	Tracking and adaptation of VMAT based on VMAT-	\$	1,797,005.00
Guo, BeiBei	С		СТ		
Matthews, Kenneth L	С				
Gibson, William J	Ρ	Coastal Protection and Restoration Authority (CPRA)	RESTORE Lowermost Mississippi River Management Program (LMRMP), Tasking for Seismic survey of Wills Point, Alliance, Myrtle Grove, and Magnolia lateral bars with thalweg track line RM 70-RM 45 Phase 1: Myrtle Grove	\$	24,999.00
Jung, Jangwook	Ρ	National Institutes of Health (NIH)	Localized delivery of basement membrane proteins to promote cardiac repair after myocardial infarction	\$	2,867,608.00
Hymel, Thomas Michae	Ρ	LA Department of Wildlife & Fisheries (LDWF)	LA Fisheries Forward 2020 Summit (LDWF Support)	\$	15,000.00
Donaldson, Jeanne Ma	Р		Psychology externs at OLOL Pediatric Development and Therapy Center 2020-2022	\$	109,164.00
Holstein, Daniel	Ρ	National Science Foundation (NSF)	Collaborative Research: The dispersion paradox: disentangling physical-biological mechanisms of coral reef larval transport	\$	408,026.00
Nikitopoulos, Dimitr	Р	National Science Foundation (NSF)	IUSE/PFE:RED Innovation: Curricular Innovation Via	\$	1,774,562.00
Li, Xin	С		A Digital Transformation		
Qian, Yufeng	С				
Schoegl, Ingmar Mich	С				
Barbalata, Corina	0				
de Queiroz, Marcio	0				
Devireddy, Ramachand	0				
Gilbert, Hunter Brya	0				
Gonthier, Keith Alan	0				
Li, Guoqiang	0				
Lu, Fengyuan	0				
Menon, Shyam K	0				
	0				
Palardy, Genevieve					
Waggenspack, Warren	0 0				
Walker, Eamonn Daire				ć	27 44 4 00
Dallas, Tad	Р	Georgetown University	BII-Design: Exploring the ecology and evolution of the global virome with big data and machine learning	\$	37,414.00
Hiatt, Matthew	Ρ	National Science Foundation (NSF)	Examining hydrodynamics and connectivity	\$	378,354.16
Li, Chunyan	С		resulting from atmospheric frontal passages in a coastal river delta		
Wang, Jianwei	Ρ	US Department of Energy (DOE)	Pb- and Bi-based ceramic waste forms for I-129 using cold sintering technique	\$	320,000.00
Spivey, James Jerome	Ρ	National Energy Technology Laboratory	Higher-value oxygenates from CO2: a one-step	\$	922,974.12
Ding, Kunlun	С	(NETL)	catalytic process		
Xu, Ye	С				
Guzik, T Gregory	Ρ	National Aeronautics & Space	Theme 1: Development of an Internet-Accessible	\$	200,000.00
Granger, Douglas Jam	С	Administration (NASA)	National Aerospace (DIANA) Student Ballooning Course		
Baines, Joel D	Р	LSU Health Sciences Center in Shreveport	Late trafficking and establishment of infection of incoming HPV16	\$	91,642.00
Guzik, T Gregory	Р	National Aeronautics & Space	Theme 2: Artemis REsearch and Development	\$	255,000.24
Granger, Douglas Jam	С	Administration (NASA)	System (ARES)		
Hughes, Richard G	Р	Shell International Exploration &	Carbon Capture and Underground Storage Shallow	\$	239,547.00

Carlson, Douglas	С	Production, Inc.	Zone Characterization	
Zeidouni, Mehdi	С			
Zulqarnain, Muhammad	С			
Duncan, Susan	Ρ	University of New Orleans (UNO)	Language Skills and Activation Following tDCS Stimulation in Children with ASD with Severe Language Deficits.	\$ 16,488.00
Jung, Jangwook	Ρ	Ochsner Clinic Foundation	Acceleration of axonal regeneration for nerve repair by multifactorial optimization	\$ 70,544.00
Cormier, Stephania A	Р	LSU Health Sciences Center (LSUHSC) in	Inter-professional Approach to Developing a	\$ 62,730.00
Reams, Margaret Anne	Ρ	New Orleans	Diverse Workforce Ready to Address Emerging Technologies in Occupational Health and Safety	
Lomnicki, Slawomir	С			
Wang, Tuo	Р	The Camille and Henry Dreyfus Foundation, Inc.	Rapid Screening of Carbohydrate Structure in Cell Enabled by NMR and Database Methods	\$ 100,000.00
Kelly, Morgan W	Ρ	National Science Foundation (NSF)	Collaborative Research: Population-level variation and adaptation along a latitudinal gradient in response to a changing environment in a model barnacle	\$ 216,988.72
Neubrander, Frank M	Ρ	East Baton Rouge Parish School System (EBRPSS)	Extern Agreement with East Baton Rouge Parish School System and LSU - Tate Carson	\$ 24,480.00
Neubrander, Frank M	Ρ	East Baton Rouge Parish School System (EBRPSS)	Extern Agreement with East Baton Rouge Parish School System - Ryan Holland	\$ 23,040.00
Neubrander, Frank M	Ρ	East Baton Rouge Parish School System (EBRPSS)	Extern Agreement between East Baton Rouge Parish School System and LSU - William Thompson	\$ 24,480.00
Neubrander, Frank M	Ρ	East Baton Rouge Parish School System (EBRPSS)	Extern Agreement with East Baton Rouge Parish School System - Alexander Daniel	\$ 24,480.00
Neubrander, Frank M	Ρ	East Baton Rouge Parish School System (EBRPSS)	Extern Agreement with East Baton Rouge Parish School System - Ranaveera Reddy	\$ 24,480.00
Neubrander, Frank M	Ρ	East Baton Rouge Parish School System (EBRPSS)	Extern Agreement between East Baton Rouge Parish School System and LSU - Susheel Singh	\$ 24,480.00
Neubrander, Frank M	Р	East Baton Rouge Parish School System (EBRPSS)	Extern Agreement with East Baton Rouge Parish School System - Sirazum Tisha	\$ 24,480.00
Neubrander, Frank M	Р	East Baton Rouge Parish School System (EBRPSS)	Extern Agreement between East Baton Rouge Parish School System and LSU - Shifat Mithila	\$ 24,480.00
Neubrander, Frank M	Р	East Baton Rouge Parish School System (EBRPSS)	EBRPSS Extern Agreement for Madison Klepzig at McKinley Senior High School	\$ 13,410.00
Dowling, Jonathan	Р	Speqtral Quantum Technologies, Inc.	Satellite Constellations for Entanglement-Based	\$ 62,600.00
Ding, Kunlun	Ρ	LSU Board of Supervisors	Time Distribution Developing well-defined bimetallic catalysts for the upgrading of natural gas liquids	\$ 75,000.00
Kameshwar, Sabarethi	Р	US Department of Transportation	Bridge Load Posting Prediction	\$ 59,917.00
Mehraeen, Shahab	Р	Chevron Energy Technology Company	Underwater electrical power system modeling	\$ 116,945.00
Spivak, David	Ρ	Seacoast Science, Inc.	Nanosynthetic Materials for Sensor Discovery and Fabrications	\$ 70,111.00
Pardue, John Howard	Ρ	Mississippi State University (Miss State)	Occurrence of and Control Alternatives for PFASs in Agricultural and Rural Communities of the Lower Mississippi River Basin	\$ 316,353.00
Wilde, Mark M	Ρ	University of New Orleans (UNO)	Collaborative Research: Device-Independent Quantum Secured Information	\$ 257,250.00
Westbrook, Amy Barha	Р	LA Department of Education (LDOE)	2019-2020 Super App, Title II	\$ 21,235.00
Wilde, Mark M	Ρ	National Science Foundation (NSF)	Collaborative Research: Quantum enhanced communication system designs	\$ 432,509.28
Polito, Michael John	Р	National Academy of Sciences (NAS)	NAS GRP Early Career Fellowship	\$ 76,000.00
Brumfield, Robb Thom	Ρ	Wilson Ornithological Society	Surveys for poorly-known Peruvian birds species	\$ 2,480.00
Wicks, Carol M	Ρ	Gulf Coast Association of Geological Societies	Dynamics of groundwater recharge through mantled karstic systems	\$ 4,922.00

Quirk, Tracy	Ρ	University of Southern Mississippi	The Effect of Sea-level Rise-Induced Vegetation Shifts on Ecosystem Carbon Fluxes and Sequestration Capacity at the Marsh-Forest Ecotone	\$	315,555.72
Dilullo, Danielle	Ρ	University of California at Santa Barbara	Sea Grant Community Science Network Meeting	\$	-
Ozdemir, Celalettin	Ρ	National Science Foundation (NSF)	Understanding the Dynamics of Wave- and Current- supported Turbidity Currents via High-performance High-fidelity Numerical Simulations	\$	271,984.56
Guerrero-Plata, Mari	Ρ	National Institutes of Health (NIH)	Exacerbation of Respiratory Syncytial Virus-Induced Disease	\$	2,174,022.60
Glaspie, Cassandra	Ρ	National Academy of Sciences (NAS)	2020 Gulf Research Program Early-Career Research Fellowship	\$	76,000.00
Ju, Boryung Stewart, Jamene Bren	P C	National Science Foundation (NSF)	Does Institutional Context Matter? A Comparative Study of Perceptions and Practices Among Biological Scientists on Research Integrity	\$	399,977.52
Jafari, Navid H	Ρ	National Academy of Sciences (NAS)	2020 Early-Career Research Fellowship	\$	76,000.00
Liang, Junhong Li, Chunyan Xu, Kehui	P C C	National Science Foundation (NSF)	Collaborative Research: Sediment Flocculation in Coastal Ocean Turbulence	\$	881,956.47
Westbrook, Amy Barha	Р	LA Department of Education (LDOE)	2020-21 Super App, Title II	\$	18,956.00
Lee, Yongcheol	Ρ	Qatar University (QU)	Al-based Infrastructure Dynamics Modeling Exploration (AIDME): Enhancing Sustainability and Resiliency through Digital Twin Smart Cities	\$	198,889.00
Mariotti, Giulio	Ρ	US Army Corps of Engineers	Bridging the gap between process-based marsh evolution models and data-driven metrics of marsh health	\$	287,147.28
Stewart, Jamene Bren	Ρ	STEM Resources, LLC	DEFEAT: Detecting Synthetic Followers and Adversarial Bots	\$	41,999.00
Lee, Yongcheol	Ρ	National Academy of Sciences (NAS)	Digital Twin-based Socio-Technical Modeling of Human-Infrastructure Dynamics for Improving Disaster Resilience of Coastal Communities	\$	76,000.00
Snow, Samuel David	Ρ	Woodard & Curran Foundation	Water quality laboratory in Nicaragua: a springboard for water treatment technology and education	\$	99,998.00
Barbalata, Corina	Р	National Science Foundation (NSF)	NRI: FND: Collaborative Mobile Manufacturing in	\$	746,943.10
de Queiroz, Marcio	С		Uncertain Scenarios		
Gilbert, Hunter Brya	С				
Palardy, Genevieve	С				
Ye, Jinwei	C			ė	0.000.00
Leichman, Jeffrey M	Р	French American Cultural Exchange (FACE Foundation)	Virtual Theatres in the French Atlantic World: Urbanism and Spectacle	\$	9,980.00
Cohen, Alex S	Ρ	Marymount University	Assessing early cognitive decline over the telephone using automated speech analysis	\$	21,000.00
Sun, Chao	Ρ	National Academy of Sciences (NAS)	Creating resilient offshore energy infrastructures exposed to extreme winds, storm surge and waves	\$	76,000.00
Sharma, Jyotsna	Ρ	National Academy of Sciences (NAS)	Fiber Optic Sensing and Big Data Analytics for Safer Offshore Production	\$	76,000.00
Tyagi, Mayank	Р	Addiguru	Machine Learning Based Computational Material	\$	100,000.00
Diehl, Patrick	С		Engineering for Additive Manufacturing		
Xu, Jian Yao, Shaomian	P C	National Institutes of Health (NIH)	Intraoperative Pancreatic Cancer Detection with Artificial-Intelligence-Assisted Spectroscopy Guidance	\$	155,652.80
Gilbert, Hunter Brya	P	National Science Foundation (NSF)	NRI: INT: Restoring Vegetation in Coastal Wetlands	\$	855,070.67
Barbalata, Corina	С		with Robotics		
Harmon, Brendan	С				
Nam, Hye Yeon	С				
Quirk, Tracy	C				
Blanchard, Pamela Bo	0				

de Queiroz, Marcio	0			
Clayton, Jeffrey C	Ρ	University of New South Wales, Canberra	The three fates of merging white dwarfs: Simulating merging stars in 3D	\$ -
Choi, Jin-Woo	Ρ	Envirotronics, LLC	Continuous environmental parameter monitoring system	\$ 65,904.88
Malisoff, Michael A	Ρ	National Science Foundation (NSF)	COLLABORATIVE RESEARCH: NRI: INT: Developing Long Term Autonomy of Bio-Inspired AUVs for Marine Life Monitoring	\$ 299,999.20
Jafari, Amirhosein	Ρ	Engineering Information Foundation	Women in Construction (WiC) day: a full-day program to introduce and motivate female high school and undergraduate students to Careers in the Construction Field	\$ 14,997.00
Patial, Sonika	Ρ	National Institutes of Health (NIH)	Modulation of RNA binding proteins in Xenobiotic-	\$ 2,932,982.40
Saini, Yogesh	С		induced Hepatotoxicity	
Nehiba, Cody Scott	Ρ	US Department of Energy (DOE)	Time-of-day variation in the rebound effect from fuel efficiency improvements and implications for traffic congestion	\$ 211,904.29
Melvin, Adam Thomas	Ρ	Iowa State University (ISU)	Directional Migration Decisions in Complex Extracellular Matrix Environments	\$ 348,400.00
Chancellor, Jeffery	Ρ	LSU Health Sciences Center in Shreveport	Develop a novel single-cell biodosimetry for brain genomic instability and neurodegeneration to predict clinical health outcomes in human spaceflight crews.	\$ 216,579.20
Jafari, Navid H	Ρ	US Army Corps of Engineers	Thin placement of dredged soils - consolidation and wetland considerations	\$ 399,909.00
Swenson, Erick M	Ρ	Louisiana Universities Marine Consortium (LUMCON)	CWPPRA-PPL30 Academic Advisor	\$ 23,000.00
Sasser, Charles Edwa	Ρ	Louisiana Universities Marine Consortium (LUMCON)	CWPPRA PPL30 Academic Assistance	\$ 33,000.00
Total				\$ 49,095,709

Awards Budgeted by SPA

Award ID	Principal Investigator Co- PI(s)	Туре	Award Name	Agency	New	<u>l</u>	Co	ntinuing	Tot	tal
AWD-000071	Robbins, Kevin Douglas	Р	LSUAM Operations of the Southern Regional Climate Center	US Department of Commerce-NOAA 07	\$	-	\$ ((41,708.00)	\$	(41,708.00)
AWD-000274	Zhang, Donghui	Ρ	LSUAM Investigating the Structural Coupling of Mainchain and Sidechain Packing in the Structures of Amphiphilic Coil- Comb Block Copolymers with Crystallizable Sidechains	National Science Foundation (NSF)	\$	24,989.00	\$	-	\$	24,989.00
AWD-000422	Lu, Rui	Ρ	LSUAM In-Depth Study of Antiviral RNA Silencing in Caenorhabditis Elegans	NIH-National Institute of General Medical Sciences (NIGMS)	\$	-	\$ 2	56,804.00	\$	256,804.00
AWD-000549	O'Brien, David Borue	Ρ	LSUAM Louisiana Notary Exam	Office of the Secretary of State of Louisiana	\$		\$	42,075.00	\$	42,075.00
AWD-000655	Wolshon, Paul B Shojaat, Siavash	P C	LSUAM Maritime Transportation Research and Education Center (MarTREC)	University of Arkansas 02	\$	185,000.00	\$	-	\$	185,000.00
AWD-001350	Deng, Zhiqiang Bethel, Matthew Byron Bargu Ates, Sibel Dilullo, Danielle Lively, Julie Ann Twilley, Robert R	P C C C A	LSUAM Rural Capacity Building through LEAD the Coast: Supporting Rural Communities to Lead on Climate Through Skill Building and Leadership Development for Climate Adaptation	US Department of Commerce-NOAA 05	\$	349,312.00	\$	-	\$	349,312.00
AWD-001503	Dooley, Kerry M	Ρ	LSUAM Micro Heat Exchanger/Reactor for Advanced Oxidation Processes	LA Board of Regents 03	\$	-	\$	47,200.00	\$	47,200.00
AWD-001962	Saini, Yogesh Patial, Sonika	P C	LSUAM Understanding the role of myeloid cells in ozone-induced airway disease	NIH-National Institute of Environmental Health Sciences	\$	-	\$ 5	53,614.00	\$	553,614.00
AWD-001970	Dowling, Jonathan	Ρ	LSUAM Coherent Control of Multimode Quantum Optical Signals via Atom-Meditated Nonlinear Inter-actions	College of William & Mary 01	\$	-	\$	76,495.00	\$	76,495.00
AWD-002466	Austin, Christopher C	Ρ	LSUAM Collaborative Research: ARTS: Identifying diversity, describing species, and revising taxonomy of New Guinean snakes	National Science Foundation (NSF)	\$	137,673.00	\$	-	\$	137,673.00
AWD-002545	Snow, Samuel David	Ρ	LSUAM 2019/2020 Astronaut Scholarship Foundation Program (Gabrielle Langlois)	Astronaut Scholarship Foundation	\$	-	\$	2,500.00	\$	2,500.00
AWD-002546	lkuma, Laura H	Ρ	LSUAM 2019/2020 Astronaut Scholarship Foundation Program (Sarah Dunn)	Astronaut Scholarship Foundation	\$	-	\$	2,500.00	\$	2,500.00
AWD-002548	Leder, Harald Thomas Block, Ellen Katherine	P C	LSUAM Leaders in Entrepreneurship	Fulbright Commission	\$	94,366.00	\$	-	\$	94,366.00
AWD-002643	Marley, Scott T	Ρ	LSUAM Decay Spectroscopy of Neutron-Rich Nuclei at ATLAS/CARIBU	Argonne National Laboratory	\$	23,184.00	\$	-	\$	23,184.00
AWD-002646	Blanchard, Leslie Davis	Ρ	LSUAM Proposal for Leadership Competency and Coaching for Development - St. Charles Parish	St. Charles Parish Public Schools	\$	24,000.00	\$	-	\$	24,000.00
AWD-002650	Gibson, William J	Ρ	LSUAM Calibration and Validation of NOAA VIIRS Ocean Products for Monitoring Oceans	Global Science & Technology, Inc. 02	\$	32,900.00	\$	-	\$	32,900.00

AWD-002653	Cormier, Stephania A	Ρ	LSUAM A Protective Role for Gamma Delta T Cells in Respiratory Infection 46978-4	St. Jude Children's Research Hospital	\$ -	\$ 18,511.00	\$ 18,511.00
AWD-002654	Bethel, Matthew Byron	Ρ	LSUAM LBonatakis_2020 Dean John A. Knauss Marine Policy Fellowship	US Department of Commerce	\$ 59,000.00	\$ -	\$ 59,000.00
AWD-002655	Robison, Madalina Cristina Purser, Carolin Rhodes, Judith Lee	C P C	LSUAM DCFS STI Program Evaluation Services	LA Dept of Children & Family Services 07	\$ 49,999.00	\$	\$ 49,999.00
AWD-002656	Harms, Kyle E	Ρ	LSUAM Assembly of Low- Diversity Plant Communities within the Hyperdiverse Longleaf	LA Dept of Education 23	\$ 1,189.00	\$	\$ 1,189.00
AWD-002657	Lee, Herie	C	Pine Savannas LSUAM Restoration of Phragmites Die-back in the Lower Mississippi River Delta and the Multifactorial Causes	LA Dept of Education 23	\$ 1,200.00	\$	\$ 1,200.00
AWD-002659	Griffiths, Joanna Sarah	С	LSUAM The Capacity to Adapt to Changing Salinity Conditions in the Eastern Oyster, Crassostrea Virginica	LA Dept of Education 23	\$ 1,073.00	\$ -	\$ 1,073.00
AWD-002660	Busch, Konstantin Hirschheim, Rudolf a Van Scotter, James R Richard, Golden G III Mahmoud, Anas Sun, Mingxuan Ramanujam, Jagannathan Peng, Lu	C A P C C A C	LSUAM SFS: Applied Cybersecurity Training	National Science Foundation (NSF)	\$ 922,709.00	\$	\$ 922,709.00
AWD-002661	Hammons, Hayden Manning Douglas, William Lake	C P	LSUAM 2020 LAF Case Study Investigation Program	Landscape Architecture Foundation (LAF)	\$ 11,200.00	\$ -	\$ 11,200.00
AWD-002662	Wittenberg, Brittany Harmeyer, Erin	P C	LSUAM Louisiana Family Homes Pilot Study	LA Dept of Education 24	\$ 197,120.00	\$ -	\$ 197,120.00
AWD-002663	Edwards, Jay D	Ρ	LSUAM Louisiana's Earliest Vernacular Architecture	LA Dept of Culture, Recreation & Tourism 01	\$ 9,000.00	\$ -	\$ 9,000.00
AWD-002664	Serrano, Nicholas	Ρ	LSUAM Plank Road Historic Standing Structures Survey	LA Dept of Culture, Recreation & Tourism 01	\$ 25,000.00	\$ -	\$ 25,000.00
AWD-002665	Barbalata, Corina	Ρ	LSUAM Energy-Efficient Underwater Manipulation in the Context of AWARE: A Self-Aware Architecture for Robust, Long- Duration Autonomy	Soar Technology, Inc.	\$ 75,000.00	\$ -	\$ 75,000.00
AWD-002670	Verma, Lisa A	Ρ	LSUAM Incumbent Worker Training Program - Sheraton New Orleans Hotel	LA Workforce Commission 01	\$ 245,571.00	\$ -	\$ 245,571.00
AWD-002671	Wang, Ying	Ρ	LSUAM Metal 3D Printing in New-Generation Zinc-Ion	LA Board of Regents 02	\$ 10,000.00	\$ -	\$ 10,000.00
AWD-002672	Ye, Jinwei	Ρ	Batteries LSUAM Towards Realistic Immersive 3D Modeling and Rendering	DGene Digital Technology Co. Ltd.	\$ 85,000.00	\$ -	\$ 85,000.00
AWD-002673	Harman, Rachel Roxann	С	LSUAM The Evolution of Dispersal Propensity, Competitive Ability, and Fecundity in Range Expanding Populations	LA Dept of Education 23	\$ 1,200.00	\$ -	\$ 1,200.00
AWD-002674	Lang, Chunmin Liu, Chuanlan	P C	LSUAM Cotton Technologies and Innovations - Applied Learning Activity of Cotton for Students in Textiles, Apparel Design and Merchandising	Cotton Incorporated 04	\$ 48,676.00	\$ -	\$ 48,676.00

AWD-002675	McPeak, Kevin Michael	Ρ	LSUAM In Situ H2O2 Generation in a Continuous Flow Photoreactor	LSU Board of Supervisors	\$ 45,308.00	\$ -	\$	45,308.00
AWD-002676	Chaney, Cassandra D Church, Wesley Theodore II	P C	LSUAM "Nothing Can Change Unit it is Faced": Community Sentiment of Police in Low- Income Disenfranchised Communities Program	National Association of Deans & Directors of Schools of Social Work (NADD)	\$ 4,990.00	\$ -	\$	4,990.00
AWD-002677	Overton, Edward B	Ρ	LSUAM Task Order (TO) 7: M/V Golden Ray Response Support	US Department of Commerce-NOAA 14	\$ 9,706.00	\$ -	\$	9,706.00
AWD-002680	Moreno, Juana Chen, Yu Kirshner, David H Neubrander, Frank M	P C C C	LSUAM A Modern Approach to the Investigation of Programming and Mathematics	US Department of Education 02	\$ 2,308,112.00	\$ -	\$ 2	2,308,112.00
AWDC- 000559	Wolfson, Wendy Taboada, Joseph	P C	LSUAM Iberville Parish Support for Shelter Medicine	Iberville Parish Council	\$ 8,000.00	\$ -	\$	8,000.00
AWDC- 000562	Ditusa, John F	Ρ	LSUAM Dr. Wayne Newhauser as Chief of Medical Physics at MBPCC	Mary Bird Perkins Cancer Center	\$ -	\$ 83,133.00	\$	83,133.00
AWDC- 000642	Matthews, Bobby Lynn	Ρ	LSUAM Pre-Assessment Notary Test	Office of the Secretary of State of Louisiana	\$ -	\$ 5,120.00	\$	5,120.00
AWDC- 002096	Nikitopoulos, Dimitris E Wornat, Mary Julia	C P	LSUAM Operation of the National Center for Advanced Manufacturing	Syncom Space Services (S3)	\$ -	\$ 350,000.00	\$	350,000.00
Grand Total					\$ 4,990,477	\$ 1,396,244	\$	6,386,721

Comparison of Proposal Data for past 3 years

February 2020

	Cumulative as o	f February 2018	Cumulative as o	f February 2019	Cumulative as of	February 2020
	Proposals	Funds	Proposals	Funds	Proposals	Funds
Colleges	Submitted	Requested	Submitted	Requested	Submitted	Requested
Academic Services	2.00 \$	130,969	1.50 \$	104,739	2.20 \$	117,733
Administrative	17.26 \$	4,255,595	26.87 \$	3,826,237	4.60 \$	3,164,978
Auxiliaries	0.00 \$	-	0.00 \$	-	0.00 \$	-
Centers and Institutes	9.49 \$	1,942,763	10.70 \$	2,890,918	2.16 \$	296,677
Center for Energy Studies	5.63 \$	760,361	5.20 \$	591,009	9.00 \$	1,092,959
College of Humanities and Social Sciences	89.76 \$	18,327,883	83.13 \$	13,007,010	83.27 \$	14,301,257
College of Human Sciences and Education	32.72 \$	43,589,903	59.30 \$	22,114,777	50.99 \$	28,776,749
College of Music and Dramatic Arts	2.50 \$	103,475	3.25 \$	281,876	3.70 \$	164,638
College of Agriculture	5.88 \$	986,766	8.17 \$	1,563,333	6.50 \$	2,043,128
College of Art and Design	11.64 \$	534,122	9.90 \$	1,129,856	21.29 \$	3,193,481
College of Business	16.00 \$	1,740,323	12.40 \$	1,553,742	12.15 \$	3,537,445
College of Engineering	310.64 \$	90,971,307	242.24 \$	115,857,855	298.43 \$	94,335,229
College of Science	261.95 \$	95,580,515	223.56 \$	87,561,571	220.45 \$	82,587,172
Continuing Education	4.00 \$	440,748	4.00 \$	886,233	2.72 \$	1,866,067
Center for Computation and Technology	1.30 \$	263,837	0.25 \$	69,009	3.10 \$	871,489
Facility and Property Oversight	0.00 \$	-	0.00 \$	-	0.00 \$	-
Graduate School	1.90 \$	351,500	1.90 \$	708,500	1.90 \$	495,000
Information Technology Services	0.00 \$	-	0.00 \$	-	0.50 \$	199,380
LSU Online	0.00 \$	-	0.00 \$	-	0.28 \$	291,536
Libraries	2.50 \$	10,987	2.00 \$	43,844	2.00 \$	53,285
Museums	0.00 \$	-	0.00 \$	-	0.10 \$	10,000
Louisiana Sea Grant	43.14 \$	7,575,750	23.69 \$	2,411,446	69.05 \$	3,956,986
VP Research and Economic Development	2.13 \$	3,000,898	1.10 \$	31,039	0.65 \$	130,859
College of the Coast and Environment	54.74 \$	12,472,763	77.75 \$	49,335,705	96.17 \$	52,501,010
School of Mass Communication	4.15 \$	1,317,469	4.12 \$	732,631	10.11 \$	358,848
School of Veterinary Medicine	99.22 \$	58,474,916	100.25 \$	53,575,683	91.92 \$	46,043,834
SNCSRT	36.45 \$	42,535,859	34.30 \$	36,569,949	32.65 \$	7,762,897
Student Services	0.10 \$	100,000	2.00 \$	16,500	0.00 \$	-
University College	1.00 \$	355,757	2.00 \$	668,043	4.00 \$	1,338,702
VP Strategic Initiatives	2.80 \$	1,904,655	6.73 \$	1,780,518	3.11 \$	2,367,463
Paul M. Hebert Law Center	0.10 \$	799,962	0.00 \$	-	0.00 \$	-
Athletic Department	0.00 \$	-	1.70 \$	8,588	0.00 \$	-
Total as of February	1019.00 \$	388,529,083	948.00 \$	397,320,611	1033.00 \$	351,858,799
Total of Fiscal Year	1450.00 \$	573,620,388	1342.00 \$	611,052,234		

Comparison of Award Data for past 3 years

February 2020

	Cumulative as of February 2018					Cumulative as of February 2019							Cumulative as of February 2020						
		Feb - New		Continuing		Feb - Total		Feb - New		Continuing		Feb - Total		Feb - New		Continuing		Feb - Total	
College		(2018)		(2018)		(2018)		(2019)		(2019)		(2019)		(2020)		(2020)		(2020)	
Academic Services	\$	155,482	\$	117,905	\$	273,387	\$	689,779	\$	111,105	\$	800,884	\$	293,118.00	\$	132,146.00	\$	425,264.00	
Administrative	\$	1,785,255	\$	15,000	\$	1,800,255	\$	3,000	\$	1,857,930	\$	1,860,930	\$	2,250.00	\$	2,114,013.00	\$	2,116,263.00	
Auxiliaries	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Center for Computation and Technology	\$	-	\$	74,911	\$	74,911	\$	-	\$	74,911	\$	74,911	\$	-	\$	74,913.00	\$	74,913.00	
Center for Energy Studies	\$	222,221	\$	97,596	\$	319,817	\$	556,737	\$	29,698	\$	586,435	\$	211,247.00	\$	-	\$	211,247.00	
Centers and Institutes	\$	511,130	\$	65,046	\$	576,176	\$	1,170,257	\$	948,135	\$	2,118,392	\$	431,896.00	\$	1,773,561.00	\$	2,205,457.00	
College of Agriculture	\$	70,704	\$	28,000	\$	98,704	\$	30,000	\$	5,689	\$	35,689	\$	100,635.00	\$	35,489.00	\$	136,124.00	
College of Art and Design	\$	53,425	\$	-	\$	53,425	\$	(288,906)	\$	-	\$	(288,906)	\$	127,200.00	\$	55,804.00	\$	183,004.00	
College of Business	\$	2,039,586	\$	-	\$	2,039,586	\$	458,916	\$	98,981	\$	557,897	\$	4,818,039.00	\$	8,833.00	\$	4,826,872.00	
College of Engineering	\$	11,457,913	\$	4,118,283	\$	15,576,196	\$	23,679,029	\$	6,923,739	\$	30,602,768	\$	7,211,391.00	\$	6,965,035.00	\$	14,176,426.00	
College of Human Sciences and Education	\$	2,305,666	\$	653,568	\$	2,959,234	\$	1,457,031	\$	849,765	\$	2,306,796	\$	4,055,233.00	\$	1,660,508.00	\$	5,715,741.00	
College of Humanities and Social Sciences	\$	1,159,188	\$	1,579,930	\$	2,739,118	\$	2,123,642	\$	999,289	\$	3,122,931	\$	1,371,306.00	\$	562,215.00	\$	1,933,521.00	
College of Music and Dramatic Arts	\$	32,000	\$	16,000	\$	48,000	\$	69,999	\$	32,000	\$	101,999	\$	15,984.00	\$	24,800.00	\$	40,784.00	
College of Science	\$	8,672,104	\$	8,792,309	\$	17,464,413	\$	10,358,111	\$	8,957,794	\$	19,315,905	\$	15,096,805.00	\$	8,746,247.00	\$	23,843,052.00	
College of the Coast and Environment	\$	2,099,119	\$	913,431	\$	3,012,550	\$	367,209	\$	3,329,738	\$	3,696,947	\$	2,233,268.00	\$	470,089.00	\$	2,703,357.00	
Continuing Education	\$	648,646	\$	-	\$	648,646	\$	1,897,153	\$	250,000	\$	2,147,153	\$	1,287,141.00	\$	250,000.00	\$	1,537,141.00	
Facility and Property Oversight	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Graduate School	\$	503,000	\$	205,000	\$	708,000	\$	54,000	\$	756,000	\$	810,000	\$	40,500.00	\$	555,167.00	\$	595,667.00	
Information Technology Services	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Libraries	\$	24,132	\$	-	\$	24,132	\$	2,160	\$	-	\$	2,160	\$	-	\$	-	\$	-	
Louisiana Sea Grant	\$	806,003	\$	84,777	\$	890,780	\$	1,593,157	\$	526,634	\$	2,119,791	\$	500,471.00	\$	836,218.00	\$	1,336,689.00	
Museums	\$		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Paul M. Hebert Law Center	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
School of Mass Communication	\$	181,459	\$	-	\$	181,459	\$	30,240	\$	189,004	\$	219,244	\$	2,000.00	\$	11,220.00	\$	13,220.00	
School of Veterinary Medicine	\$	2,705,828	\$	2,541,220	\$	5,247,048	\$	3,089,919	\$	2,811,371	\$	5,901,290	\$	6,939,311.00	\$	985,638.00	\$	7,924,949.00	
SNCSRT	\$	24,987,560	\$	6,194,539	\$	31,182,099	\$	27,470,099	\$	7,133,955	\$	34,604,054	\$	30,912,937.00	\$	2,472,624.00	\$	33,385,561.00	
Student Services	\$	225,360	\$	21,375	\$	246,735	\$	21,375	\$	-	\$	21,375	\$	-	\$	-	\$	-	
University College	\$	337,838	\$	355,757	\$	693,595	\$	-	\$	668,043	\$	668,043	\$	-	\$	698,104.00	\$	698,104.00	
VP Research and Economic Development	\$	-	\$	-	\$	-	\$	132,705	\$	-	\$	132,705	\$	-	\$		\$	-	
VP Strategic Initiatives	\$	1,281,331			\$	1,281,331		235,685		588,551		824,236		5,000.00	\$	987,667.00		992,667.00	
Athletics	\$		\$		\$	-	\$	8,588	\$		\$	8,588	\$	-	\$		\$	-	
Total as of February	\$	62,264,950		25,874,647	\$	88,139,597	\$	75,209,885		37,142,332	\$	112,352,217	\$	75,655,732	\$	29,420,291	\$	105,076,023	
Total of Fiscal Year			\$	3134,694,428					Ş	\$150,299,926						\$0			

Comparison of Expenditure Data for past 3 years

February 2020

First Level Cost Center Hierarchy	Feb-2018	FY 2018	Feb-2019	FY 2019	Feb-2020
Athletics	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -
Assoc VP Administration and IT/CIO	\$ 28,500	\$ 28,500	\$ -	\$ -	\$ -
Center for Academic Success	\$ -	\$ -	\$ -	\$ -	\$ 137,473
Center for Computation and Technology	\$ 1,303,283	\$ 1,953,245	\$ 1,554,179	\$ 2,248,123	\$ 1,667,262
Center for Energy Studies	\$ 386,470	\$ 789,828	\$ 379,464	\$ 484,846	\$ 243,049
Centers and Institutes	\$ 1,178,302	\$ 1,984,838	\$ 1,102,399	\$ 1,880,332	\$ 1,318,038
College of Agriculture	\$ 274,641	\$ 405,921	\$ 218,744	\$ 415,554	\$ 193,932
College of Art and Design	\$ 6,877	\$ 26,556	\$ 34,098	\$ 37,346	\$ 2,605
College of Business	\$ 2,811,629	\$ 4,472,010	\$ 2,636,191	\$ 4,071,448	\$ 2,448,465
College of Engineering	\$ 14,237,059	\$ 23,368,054	\$ 16,230,724	\$ 24,616,113	\$ 14,430,122
College of Human Sciences and Education	\$ 2,220,456	\$ 3,010,674	\$ 1,496,821	\$ 2,783,420	\$ 2,531,287
College of Humanities and Social Sciences	\$ 2,587,056	\$ 4,333,919	\$ 2,494,811	\$ 3,786,509	\$ 2,051,990
College of Music and Dramatic Arts	\$ 30,928	\$ 74,043	\$ 19,727	\$ 83,726	\$ 47,710
College of Science	\$ 15,648,635	\$ 24,650,335	\$ 15,425,941	\$ 24,816,747	\$ 15,071,393
College of the Coast and Environment	\$ 4,850,636	\$ 7,960,008	\$ 4,626,062	\$ 6,908,906	\$ 4,836,800
Continuing Education	\$ 1,057,759	\$ 1,499,484	\$ 955,095	\$ 2,116,247	\$ 639,771
Dean of Students	\$ -	\$ -	\$ -	\$ -	\$ -
Executive VP and Provost	\$ 4,586	\$ 6,583	\$ -	\$ -	\$ -
Facility and Property Oversight	\$ -	\$ -	\$ -	\$ -	\$ -
Graduate School	\$ 492,931	\$ 772,507	\$ 532,250	\$ 720,879	\$ 488,914
Human Resource Management	\$ 13,003	\$ 112,070	\$ (102)	\$ (102)	\$ -
Information Technology Services	\$ 1,011,097	\$ 1,514,178	\$ 1,252,720	\$ 1,868,326	\$ 1,868,647
International Programs	\$ -	\$ 62,365	\$ 12,060	\$ 58,646	\$ -
LSU Online	\$ -	\$ -	\$ -	\$ -	\$ 155,160
LSU Police	\$ -	\$ 12,179	\$ 712	\$ 712	\$ -
Libraries	\$ 88	\$ 3,642	\$ 11,145	\$ 14,755	\$ 27,623
Louisiana Sea Grant	\$ 1,911,005	\$ 2,909,819	\$ 2,168,301	\$ 3,305,936	\$ 1,965,402
Paul M. Hebert Law Center	\$ 3,073	\$ 3,073	\$ -	\$ -	\$ (21)
SNCSRT	\$ 21,226,612	\$ 34,396,284	\$ 22,109,481	\$ 36,144,375	\$ 24,264,767
School of Mass Communication	\$ 216,340	\$ 260,501	\$ 368,844	\$ 438,895	\$ 288,023
School of Veterinary Medicine	\$ 6,777,349	\$ 11,775,026	\$ 7,353,933	\$ 13,357,789	\$ 8,472,436
Student Health Center	\$ 148,644	\$ 227,296	\$ 26,849	\$ 33,973	\$ 2,559
University College	\$ 462,001	\$ 697,647	\$ 472,781	\$ 687,492	\$ 468,523
VP Research and Economic Development	\$ 47,221	\$ 51,460	\$ 46,738	\$ 155,327	\$ 16,747
VP Strategic Initiatives	\$ 720,358	\$ 1,119,522	\$ 752,900	\$ 1,174,082	\$ 998,458
VP Student Affairs VProvost Academic Programs and Support	\$	\$ -	\$ -	\$ -	\$ 26,702
Services	\$ 835,502	\$ 1,424,849	\$ 632,646	\$ 1,369,785	\$ 294,830
Total	\$ 80,492,040	\$ 129,906,418	\$ 82,920,513	\$ 133,585,187	\$ 84,958,668

Report Footnote: Expenditure numbers are based off of the cost center charged at time the report is generated.

Note: CC00401 was transferred to the Center for Academic Success from VProvost Academic Programs and Support Services in August 2019.