	AGENCY	MONTHLY AMOUNT NEW CON	IT	FISCAL YTD AMOUNEW	JNT CONT
Center for Energy Studies					
CC00209 - Ctr Energy Studies Energy Center					
	US Department of Interior	0	0	-16,041	0
	TOTAL COST CENTER	\$0	\$0	\$-16,041	\$0
CC00212 - Ctr Energy Studies Louisiana Geolog	ical Survey				
	US Department of Interior	0	0	74,001	0
	TOTAL COST CENTER	\$0	\$0	\$74,001	\$0
тотл	AL CC HIERARCHY	\$0	\$0	\$57,960	\$0
Centers and Institutes					
CC00311 - Center for Advanced Microstructures	and Devices (CAMD)				
	For_Profit_Organization	31,955	0	31,955	0
	TOTAL COST CENTER	\$31,955	\$0	\$31,955	\$0
CC01131 - Coastal Sustainability Studio					
	Non-Profit_Organization	0	0	220,907	0
	TOTAL COST CENTER	\$0	\$0	\$220,907	\$0
тот,	AL CC HIERARCHY	\$31,955	\$0	\$252,862	\$0

College of Agriculture

	AGENCY	MONTHLY AMOUNT NEW CON	T I	FISCAL YTD AMOUN NEW CO	
CC00102 - Agricultural Economics and Agribusi	ness				
5 5	LA Board of Regents	0	0	5,977	0
	TOTAL COST CENTER	\$0	\$0	\$5,977	\$0
CC00103 - Plant, Environmental and Soil Scier	ices				
	Non-Profit_Organization	0	0	5,000	0
	TOTAL COST CENTER	\$0	\$0	\$5,000	\$0
CC00108 - Renewable Natural Resources					
	Vietnam Education Foundation (0	0	0	28,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$28,000
тот	AL CC HIERARCHY	\$0	\$0	\$10,977	\$28,000
College of Art and Design					
CC00195 - Landscape Architecture					
	Non-Profit_Organization	0	0	36,818	0
	TOTAL COST CENTER	\$0	\$0	\$36,818	\$0
тот	AL CC HIERARCHY	\$0	\$0	\$36,818	\$0
College of Business					
CC00131 - Accounting	Non-Profit_Organization	0	0	10,000	0

	AGENCY	MONTHLY AMOUNT NEW C	DNT	FISCAL YTD AM NEW	OUNT CONT
	TOTAL COST CENTER	\$0	\$0	\$10,000	\$0
CC00136 - Stephenson Department of Entrepreneu	urship and Information Systems				
	LA Transportation Research Cen	121,929	0	121,929	0
	TOTAL COST CENTER	\$121,929	\$0	\$121,929	\$0
CC01137 - Highway Safety Research Group					
	For Profit Organization	0	0	52,650	0
	LA Dept of Public Safety & Cor	176,250	0	176,250	0
	LA Transportation Research Cen	15,241	0	15,241	0
	TOTAL COST CENTER	\$191,491	\$0	\$244,141	\$0
CC01142 - Economics & Policy Research Group					
	LA Dept of Health & Hospitals	0	0	320,474	0
	LA Transportation Research Cen	15,241	0	15,241	0
	TOTAL COST CENTER	\$15,241	\$0	\$335,715	\$0
TOTA	AL CC HIERARCHY	\$328,661	\$0	\$711,785	\$0
College of Engineering					
CC00171 - Biological and Agricultural Engineer	n na				
Second - Biological and Ay found at Englices	LA Dept of Culture, Recreation	9,950	0	9,950	0
	TOTAL COST CENTER	\$9,950	\$0	\$9,950	\$0

CC00172 - Chemical Engineering

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AM	IOUNT
		NEW	CONT	NEW	CONT
	For_Profit_Organization	24,297	7,500	24,297	7,500
	National Science Foundation (N	326,073	0	326,073	0
	Non-Profit_Organization	110,000	0	110,000	0
	TOTAL COST CENTER	\$460,370	\$7,500	\$460,370	\$7,500
CC00173 - Civil and Environmental Engineering					
	LA Board of Regents	0	0	47,818	0
	Local_Government_Agency	0	20,000	20,000	20,000
	National Science Foundation (N	15,989	0	15,989	0
	Non-Profit_Organization	0	0	110,454	0
	US Army	0	0	0	25,000
	US Department of Commerce	0	55,862	0	55,862
	US Nuclear Regulatory Commissi	0	0	0	43,000
	TOTAL COST CENTER	\$15,989	\$75,862	\$194,261	\$143,862
CC00174 - EE and CS - Electrical Engineering					
	For_Profit_Organization	0	0	0	100,000
	LA Workforce Commission	0	0	239,634	0
	National Science Foundation (N	15,989	0	50,845	0
	Office of Naval Research	0	0	0	0
	TOTAL COST CENTER	\$15,989	\$0	\$290,479	\$100,000
CC00175 - EE and CS - Computer Science					
	National Science Foundation (N	1,149,402	0	1,149,402	0
	TOTAL COST CENTER	\$1,149,402	\$0	\$1,149,402	\$0
CC00177 - MECH and IE - Mechanical Engineerin	g				
	For_Profit_Organization	0	0	0	300,000

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AM NEW	DUNT CONT
	NASA	4,000	0	4,000	0
	Public_University-Louisia	0	0	0	70,545
	Public_University-Non-Lou	194,974	0	194,974	0
	TOTAL COST CENTER	\$198,974	\$0	\$198,974	\$370,545
CC00178 - MECH and IE - Industrial Engineerin	g				
	Non-Profit_Organization	7,055	0	7,055	0
	TOTAL COST CENTER	\$7,055	\$0	\$7,055	\$0
CC00180 - Petroleum Engineering					
	For_Profit_Organization	15,000	7,500	15,000	22,500
	LA Board of Regents	0	0	0	69,664
	TOTAL COST CENTER	\$15,000	\$7,500	\$15,000	\$92,164
CC00185 - Center for Rotating Machinery					
	For_Profit_Organization	0	0	10,000	0
	TOTAL COST CENTER	\$0	\$0	\$10,000	\$0
CC00187 - Water Resources Institute					
	US Department of Interior	14,921	77,414	14,921	77,414
	TOTAL COST CENTER	\$14,921	\$77,414	\$14,921	\$77,414
CC00190 - Dean's Office - Interdisciplinary					
	For_Profit_Organization	0	0	0	300,000
	LA Board of Regents	0	0	0	300,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$600,000

	AGENCY		MONTHLY AMOUNT NEW CONT		INT CONT
				NEW C	
тот	AL CC HIERARCHY	\$1,887,650	\$168,276	\$2,350,412	\$1,391,485
College of Human Sciences and Education					
CC00162 - Human Resource Education and Workfo	rce Development				
	LA Dept of Health & Hospitals	0	0	0	11,400
	TOTAL COST CENTER	\$0	\$0	\$0	\$11,400
CC00163 - Kinesiology					
	Non-Profit_Organization	0	0	35,200	0
	US Department of Health & Huma	179,702	57,781	179,702	57,781
	TOTAL COST CENTER	\$179,702	\$57,781	\$214,902	\$57,781
CC00165 - Education					
	For_Profit_Organization	0	0	18,225	0
	Non-Profit_Organization	0	0	1,000	0
	TOTAL COST CENTER	\$0	\$0	\$19,225	\$0
CC00166 - Library and Information Science					
	National Science Foundation (N	15,989	0	15,989	0
	TOTAL COST CENTER	\$15,989	\$0	\$15,989	\$0
CC00167 - Social Work					
	LA Dept of Health & Hospitals	0	0	0	77,119
	National Science Foundation (N	15,989	0	15,989	0

	AGENCY	MONTHLY AMOUNEW	INT CONT	FISCAL YTD AMO NEW	DUNT CONT
	TOTAL COST CENTER	\$15,989	\$0	\$15,989	\$77,119
CC00169 - Dean's Office - Interdisciplinary					
	LA Dept of Health & Hospitals Non-Profit_Organization	0 0	0	0 82,336	81,874 0
	TOTAL COST CENTER	\$0	\$0	\$82,336	\$81,874
тот	AL CC HIERARCHY	\$211,680	\$57,781	\$348,441	\$228,174
College of Humanities and Social Sciences					
CC00116 - English					
	Non-Profit_Organization	0	0	816	0
	TOTAL COST CENTER	\$0	\$0	\$816	\$0
CC00118 - French Studies					
	Foreign_Sponsor	0	0	0	4,316
	TOTAL COST CENTER	\$0	\$0	\$0	\$4,316
CC00119 - Geography and Anthropology					
	For_Profit_Organization	0	0	18,000	0
	Non-Profit_Organization	0	0	74,452	0
	US Department of Agriculture (0	0	9,750	0
	TOTAL COST CENTER	\$0	\$0	\$102,202	\$0
CC00120 - Political Science	LA Dept of Education	22,614	0	22,614	0
		,	Ŭ	, , , , , ,	Ű

,	AGENCY	MONTHLY AMOUN NEW	r Cont	FISCAL YTD AM NEW	DUNT CONT
	TOTAL COST CENTER	\$22,614	\$0	\$22,614	\$0
CC00121 - History	Non-Profit_Organization	0	0	24,500	0
	TOTAL COST CENTER	\$0	\$0	\$24,500	\$0
CC00123 - Philosophy and Religious Studies	Non-Profit_Organization	0	0	25,500	0
	TOTAL COST CENTER	\$0	\$0	\$25,500	\$0
CC00124 - Psychology					
	Akili Academy of New Orleans	0	0	22,125	0
6	Baton Rouge University Prepara	0	0	26,550	0
ſ	For_Profit_Organization	0	0	12,600	0
I	Local_Government_Agency	0	0	72,000	0
	Non-Profit_Organization	0	0	139,239	91,975
ſ	Public_University-Louisia	0	0	3,500	0
I	Public_University-Non-Lou	0	0	0	56,012
-	TOTAL COST CENTER	\$0	\$0	\$276,014	\$147,987
CC00129 - Dean's Office - Interdisciplinary					
I	LA Board of Regents	0	0	0	40,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$40,000
TOTAL	CC HIERARCHY	\$22,614	\$0	\$451,646	\$192,303

	AGENCY	MONTHLY AMO	UNT CONT	FISCAL YTD AMOUN	NT DNT
College of Music and Dramatic Arts					
CC00230 - Theatre					
	LA Board of Regents	0	0	0	16,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$16,000
	TOTAL CC HIERARCHY	\$0	\$0	\$0	\$16,000
College of Science					
CC00145 - Chemistry					
	For_Profit_Organization	15,000	0	364,942	0
	LA Board of Regents	0	122,000	0	242,000
	National Science Foundation (N	0	0	348,425	0
	Public_University-Louisia	0	0	0	70,545
	TOTAL COST CENTER	\$15,000	\$122,000	\$713,367	\$312,545
CC00147 - Physics and Astronomy					
	For_Profit_Organization	0	0	0	49,004
	LA Board of Regents	0	0	0	90,000
	National Science Foundation (N	700,482	0	725,346	0
	Non-Profit_Organization	5,000	0	5,000	109,480
	US Department of Commerce	0	0	9,100	0
	US Department of Energy (DOE)	0	0	0	819,062
	TOTAL COST CENTER	\$705,482	\$0	\$739,446	\$1,067,546
CC00148 - Geology and Geophysics		<u>_</u>	0	5.050	0
	For_Profit_Organization	0	0	5,250	0

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW CC	INT
	LA Board of Regents	0	53,460	0	53,460
	NASA	8,000	0	8,000	0
	National Science Foundation (N	79,272	0	127,761	91,845
	Non-Profit_Organization	0	0	7,776	0
	Public_University-Non-Lou	103,483	0	103,483	0
	TOTAL COST CENTER	\$190,755	\$53,460	\$252,270	\$145,305
CC00149 - Mathematics					
	For_Profit_Organization	0	0	68,225	0
	LA Board of Regents	0	60,000	0	114,000
	National Science Foundation (N	561,974	0	661,456	148,303
	Non-Profit_Organization	0	7,000	8,400	14,000
	US Army	0	0	53,860	0
	TOTAL COST CENTER	\$561,974	\$67,000	\$791,941	\$276,303
CC00150 - Biological Sciences					
	LA Board of Regents	0	60,000	0	60,000
	National Science Foundation (N	1,273,409	0	1,273,409	95,000
	Non-Profit_Organization	139,400	77,000	191,400	77,000
	Public_University-Louisia	0	0	21,197	0
	Public_University-Non-Lou	0	0	0	12,280
	US Department of Health & Huma	0	0	0	192,411
	TOTAL COST CENTER	\$1,412,809	\$137,000	\$1,486,006	\$436,691
CC00151 - Museum of Natural Science					
	National Science Foundation (N	339,941	0	357,908	61,754
	Non-Profit_Organization	1,000	0	1,000	0
	TOTAL COST CENTER	\$340,941	\$0	\$358,908	\$61,754

	AGENCY	MONTHLY AMO	DUNT CONT	FISCAL YTD AMO NEW	UNT CONT
CC00153 - Dean's Office - Interdisciplinary					
courss - bean's office - interdiscipithary	National Science Foundation (N	268,750	0	268,750	0
	TOTAL COST CENTER	\$268,750	\$0	\$268,750	\$0
τοτα	L CC HIERARCHY	\$3,495,711	\$379,460	\$4,610,688	\$2,300,144
College of the Coast and Environment					
CC00316 - Oceanography and Coastal Science					
	LA Board of Regents	0	55,080	0	55,080
	LUMCON	0	0	0	0
	National Science Foundation (N	363,818	0	379,624	0
	Non-Profit_Organization	11,000	0	11,000	0
	Public_University-Non-Lou	7,999	0	57,999	0
	US Department of Commerce	626,818	341,755	626,818	341,755
	US Department of Interior	0	0	0	0
	TOTAL COST CENTER	\$1,009,635	\$396,835	\$1,075,441	\$396,835
CC00319 - Environmental Sciences					
	LA Board of Regents	0	53,460	5,977	53,460
	LUMCON	0	0	0	0
	Public_University-Louisia	0	0	40,772	0
	US Department of Commerce	110,615	13,965	110,615	13,965
	TOTAL COST CENTER	\$110,615	\$67,425	\$157,364	\$67,425
τοτα	L CC HIERARCHY	\$1,120,250	\$464,260	\$1,232,805	\$464,260

	AGENCY	MONTHLY AMOUNT NEW CON	r i	FISCAL YTD AMOUN NEW CC	IT NT
Continuing Education					
CC00158 - Professional Development					
	LA Dept of Children & Family S LA Workforce Commission	150,000 0	0 0	150,000 481,146	0 0
	TOTAL COST CENTER	\$150,000	\$0	\$631,146	\$0
	TOTAL CC HIERARCHY	\$150,000	\$0	\$631,146	\$0
Executive VP and Provost					
CC00400 - Executive Vice President & Pr	ovost Programs				
	LA Board of Regents	0	0	0	15,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$15,000
	TOTAL CC HIERARCHY	\$0	\$0	\$0	\$15,000
Graduate School					
CC00215 - Dean's Office - Interdiscipli	LA Board of Regents	0	0	0	205,000
	National Science Foundation (N	418,000	0	418,000	0
	TOTAL COST CENTER	\$418,000	\$0	\$418,000	\$205,000
	TOTAL CC HIERARCHY	\$418,000	\$0	\$418,000	\$205,000

	AGENCY	MONTHLY AMOUNT NEW COI	NT	FISCAL YTD AMOUNT NEW CONT	
Information Technology Services					
CC00421 - ASRM Louisiana Optical Network 1	Infrastructure (LONI) LA Board of Regents	0	0	0	0
	TOTAL COST CENTER	\$0	\$0	\$0	\$0
	TOTAL CC HIERARCHY	\$0	\$0	\$0	\$0
Libraries					
CC00350 - Administration - Interdisciplina	ary Non-Profit Organization	0	0	1,632	0
	TOTAL COST CENTER	\$0	\$0	\$1,632	\$0
	TOTAL CC HIERARCHY	\$0	\$0	\$1,632	\$0
Louisiana Sea Grant					
CC00308 - LA Sea Grant Director's Office					
	Non-Profit_Organization	0	0	147,272	0
	Public_University-Non-Lou	0	0	46,000	19,056
	US Department of Commerce	189,820	0	189,820	0
	TOTAL COST CENTER	\$189,820	\$0	\$383,092	\$19,056
CC00309 - LA Sea Grant Development	Non-Profit_Organization	82,254	0	82,254	0

	AGENCY	MONTHLY AMOUN NEW	NT CONT	FISCAL YTD AM NEW	OUNT CONT
	TOTAL COST CENTER	\$82,254	\$0	\$82,254	\$0
CCOO310 - LA Sea Grant Omnibus Award	US Department of Commerce	87,639	0	87,639	0
	TOTAL COST CENTER	\$87,639	\$0	\$87,639	\$0
то	TAL CC HIERARCHY	\$359,713	\$0	\$552,985	\$19,056
SNCSRT					
CC00323 - SNCSRT National Center for Biomedi	cal Research and Training (NCBRT) Non-Profit_Organization	0	0	0	-155,801
	TOTAL COST CENTER	\$0	\$0	\$0	\$-155,801
CC00327 - SNCSRT Law Enforcement Online	Federal Bureau of Investigatio	1,750,000	0	1,750,000	0
	TOTAL COST CENTER	\$1,750,000	\$0	\$1,750,000	\$0
CC00328 - SNCSRT Department of Justice Progr	am Social Security Administration	2,012n	0	2,012	0
	TOTAL COST CENTER	\$2,012	\$0	\$2,012	\$0
CC00329 - SNCSRT Stephenson Disaster Managem	For_Profit_Organization	0	0	100,000	0
	Public_University-Louisia	0	0	10,000	0

	AGENCY	MONTHLY AMOUNT NEW C	ONT	FISCAL YTD AMOUN	IT DNT
	TOTAL COST CENTER	\$0	\$0	\$110,000	\$0
	TOTAL CC HIERARCHY	\$1,752,012	\$0	\$1,862,012	\$-155,801
School of Mass Communication					
CC00235 - Mass Communication					
	LA Dept of Education	22,614	0	22,614	0
	LA Dept of Health & Hospitals	0	0	157,845	0
	TOTAL COST CENTER	\$22,614	\$0	\$180,459	\$0
	TOTAL CC HIERARCHY	\$22,614	\$0	\$180,459	\$0
School of Veterinary Medicine					
CC00290 - Veterinary Clinical Sciences					
	Foreign_Sponsor	0	0	54,078	0
	Non-Profit_Organization	0	0	17,869	0
	TOTAL COST CENTER	\$0	\$0	\$71,947	\$0
CC00293 - Pathobiological Sciences					
-	For_Profit_Organization	0	0	24,857	0
	LA Board of Regents	0	0	0	30,000
	Non-Profit_Organization	0	54,250	0	108,500
	Private_University-Not_Fo	0	0	118,656	118,656
	US Department of Health & Huma	0	0	316,653	432,453
	TOTAL COST CENTER	\$0	\$54,250	\$460,166	\$689,609

	AGENCY	MONTHLY AMO	UNT CONT	FISCAL YTD AN NEW	OUNT CONT
CC00296 - Comparative Biomedical Science					
	National Science Foundation (N	275,000	0	275,000	0
	Non-Profit_Organization	12,960	77,000	12,960	77,000
	Public_University-Louisia	58,526	0	58,526	0
	US Department of Health & Huma	0	0	48,360	74,000
	TOTAL COST CENTER	\$346,486	\$77,000	\$394,846	\$151,000
CC00297 - LA Animal Disease Diagnostic Lab	US Department of Agriculture (0	0	52,184	0
				,	
	TOTAL COST CENTER	\$0	\$0	\$52,184	\$0
CC00307 - Dean's Office - Interdisciplinary	US Department of Health & Huma	122,188	0	196,792	0
	os department or nearth & numa	122,100	U	190,792	U
	TOTAL COST CENTER	\$122,188	\$0	\$196,792	\$0
τοτα	L CC HIERARCHY	\$468,674	\$131,250	\$1,175,935	\$840,609
Senior VProvost Academic Affairs					
CC00401 - Office of Assessment and Evaluation					
	Office of the Secretary of Sta	0	1,600	0	30,100
	TOTAL COST CENTER	\$0	\$1,600	\$0	\$30,100
τοτα	L CC HIERARCHY	\$0	\$1,600	\$0	\$30,100

	AGENCY	MONTHLY AMO NEW	UNT CONT	FISCAL YTD AMOU NEW C	UNT CONT
Student Health Center					
CC00532 - Business Office					o
	LA Dept of Health & Hospitals	0	0	0	21,375
	TOTAL COST CENTER	\$0	\$0	\$0	\$21,375
	TOTAL CC HIERARCHY	\$0	\$0	\$0	\$21,375
VP Strategic Initiatives					
CC00393 - Vice President of Strategic In:	tiatives				
	National Science Foundation (N	806,250	0	806,250	0
	TOTAL COST CENTER	\$806,250	\$0	\$806,250	\$0
	TOTAL CC HIERARCHY	\$806,250	\$0	\$806,250	\$0
VProvost Academic Programs and Support Serv	vices				
CC00402 - Teaching Education Redesign - Cain Center					
	Non-Profit_Organization	0	0	50,782	0
	TOTAL COST CENTER	\$0	\$0	\$50,782	\$0
	TOTAL CC HIERARCHY	\$0	\$0	\$50,782	\$0
	TOTAL	\$11,075,784	\$1,202,627	\$15,743,595	\$5,595,705

AGENCY

MONTHLY AMOUNT NEW

CONT

FISCAL YTD AMOUNT NEW CONT