	AGENCY	MONTHLY AMO	DUNT CONT	FISCAL YTD AN NEW	OUNT CONT
Assoc VP Administration and IT/CIO					
CC00418 - ASRM Office of the CIO	LA Board of Regents	28,500	0	28,500	0
	TOTAL COST CENTER	\$28,500	\$0	\$28,500	\$0
	TOTAL CC HIERARCHY	\$28,500	\$0	\$28,500	\$0
Center for Computation and Technology					
CC00268 - CCT Director's Office	National Science Foundation (N	0	74,911	0	74,911
	TOTAL COST CENTER	\$0	\$74,911	\$0	\$74,911
	TOTAL CC HIERARCHY	\$0	\$74,911	\$0	\$74,911
Center for Energy Studies					
CC00209 - Ctr Energy Studies Energy Cent	er LA Board of Regents US Department of Interior	0 0	28,914 68,682	0 -16,041	28,914 68,682
	TOTAL COST CENTER	\$0	\$97,596	\$-16,041	\$97,596
CC00212 - Ctr Energy Studies Louisiana G	eological Survey US Department of Interior	0	0	74,001	0
	TOTAL COST CENTER	\$0	\$0	\$74,001	\$0

	AGENCY	MONTHLY AMO	UNT CONT	FISCAL YTD AM NEW	DUNT CONT
TOT, Centers and Institutes	AL CC HIERARCHY	\$0	\$97,596	\$57,960	\$97,596
CC00241 - Materials Science and Engineering I	nitiatives For_Profit_Organization	3,275	0	3,275	0
	TOTAL COST CENTER	\$3,275	\$0	\$3,275	\$0
CC00311 - Center for Advanced Microstructures	and Devices (CAMD) For_Profit_Organization	0	0	31,955	0
	TOTAL COST CENTER	\$0	\$0	\$31,955	\$0
CCO1131 - Coastal Sustainability Studio	Non-Profit_Organization	0	0	220,907	0
	TOTAL COST CENTER	\$0	\$0	\$220,907	\$0
тот.	AL CC HIERARCHY	\$3,275	\$0	\$256,137	\$0
College of Agriculture					
CC00102 - Agricultural Economics and Agribusi	ness LA Board of Regents	0	0	5,977	0
	TOTAL COST CENTER	\$0	\$0	\$5,977	\$0

CC00103 - Plant, Environmental and Soil Sciences

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AMOUNT EW CONT	г
	Non-Profit_Organization	0	0	5,000	0
	TOTAL COST CENTER	\$0	\$0	\$5,000	\$0
CC00108 - Renewable Natural Resources	Vietnam Education Foundation (	0	0	0	28,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$28,000
	TOTAL CC HIERARCHY	\$0	\$0	\$10,977	\$28,000
College of Art and Design					
CC00195 - Landscape Architecture	Non-Profit_Organization	0	0	36,818	0
	TOTAL COST CENTER	\$0	\$0	\$36,818	\$0
	TOTAL CC HIERARCHY	\$0	\$0	\$36,818	\$0
College of Business					
CC00131 - Accounting	Non-Profit_Organization	0	0	10,000	0
	TOTAL COST CENTER	\$0	\$0	\$10,000	\$0
CC00132 - Economics	Foreign_Sponsor	77,955	0	77,955	0

	AGENCY	MONTHLY AMOUNT NEW CO	NT	FISCAL YTD AMC NEW	DUNT CONT
	TOTAL COST CENTER	\$77,955	\$0	\$77,955	\$0
CC00136 - Stephenson Department of Entreprene	urship and Information Systems				
	LA Transportation Research Cen	0	0	121,929	0
	TOTAL COST CENTER	\$0	\$0	\$121,929	\$0
CC01137 - Highway Safety Research Group					
	For Profit Organization	0	0	52,650	0
	LA Dept of Public Safety & Cor	0	0	176,250	0
	LA Transportation Research Cen	0	0	15,241	0
	TOTAL COST CENTER	\$0	\$0	\$244,141	\$0
CC01142 - Economics & Policy Research Group					
<b>,</b>	LA Dept of Health & Hospitals	0	0	320,474	0
	LA Transportation Research Cen	0	0	15,241	0
	TOTAL COST CENTER	\$0	\$0	\$335,715	\$0
тот	AL CC HIERARCHY	\$77,955	\$0	\$789,740	\$0
College of Engineering					
CC00171 - Biological and Agricultural Enginee	ring				
oboolin - Biological and Agricultural Enginee	LA Dept of Culture, Recreation	0	0	9,950	0
	TOTAL COST CENTER	\$0	\$0	\$9,950	\$0
CC00172 - Chemical Engineering					
COULT - Chemical Lighteering	For_Profit_Organization	0	0	24,297	7,500

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMO	UNT
		NEW CONT		NEW CONT	
	LA Board of Regents	0	62,328	0	62,328
	National Science Foundation (N	0	,0	326,073	,
	Non-Profit Organization	0	0	110,000	0
	····· · · · · · · · · · · · · · · · ·			,	
	TOTAL COST CENTER	\$0	\$62,328	\$460,370	\$69,828
CC00173 - Civil and Environmental Engineering					
	For_Profit_Organization	55,000	0	55,000	0
	LA Board of Regents	47,312	201,642	95,131	201,642
	LA Transportation Research Cen	306,677	0	306,677	0
	Local_Government_Agency	0	20,000	20,000	40,000
	National Science Foundation (N	0	0	15,989	0
	Non-Profit_Organization	0	0	110,454	0
	Public_University-Non-Lou	255,000	0	255,000	0
	US Army	0	0	0	25,000
	US Department of Commerce	0	0	0	55,862
	US Department of Interior	99,000	0	99,000	0
	US Nuclear Regulatory Commissi	0	0	0	43,000
	TOTAL COST CENTER	\$762,989	\$221,642	\$957,251	\$365,504
CC00174 - EE and CS - Electrical Engineering					
	For_Profit_Organization	140,000	0	140,000	100,000
	LA Board of Regents	0	159,830	0	159,830
	LA Workforce Commission	0	0	239,634	0
	National Science Foundation (N	0	0	50,845	0
	Office of Naval Research	0	0	0	0
	Public_University-Non-Lou	0	50,000	0	50,000
	TOTAL COST CENTER	\$140,000	\$209,830	\$430,479	\$309,830

CC00175 - EE and CS - Computer Science

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	LA Board of Regents	0	196,749	0	196,749
	National Science Foundation (N	0	0	1,149,402	0
	National Security Agency (NSA)	220,643	0	220,643	0
	TOTAL COST CENTER	\$220,643	\$196,749	\$1,370,045	\$196,749
CC00176 - Construction Management					
	LA Board of Regents	0	34,279	0	34,279
	TOTAL COST CENTER	\$0	\$34,279	\$0	\$34,279
CC00177 - MECH and IE - Mechanical Engineeri	ng				
	For_Profit_Organization	0	0	0	300,000
	LA Board of Regents	97,462	0	97,462	0
	NASA	24,000	0	28,000	0
	Public_University-Louisia	0	0	0	70,545
	Public_University-Non-Lou	0	372,013	194,974	372,013
	TOTAL COST CENTER	\$121,462	\$372,013	\$320,436	\$742,558
CC00178 - MECH and IE - Industrial Engineeri	ng				
	LA Board of Regents	12,876	0	12,876	0
	Non-Profit_Organization	0	0	7,055	0
	TOTAL COST CENTER	\$12,876	\$0	\$19,931	\$0
CC00180 - Petroleum Engineering					
	For_Profit_Organization	0	15,000	15,000	37,500
	LA Board of Regents	0	50,830	0	120,494
	TOTAL COST CENTER	\$0	\$65,830	\$15,000	\$157,994

	AGENCY	MONTHLY AMO	UNT CONT	FISCAL YTD AMO NEW	DUNT CONT
CC00185 - Center for Rotating Machinery					
ocorres - center for notating wachinery	For Profit Organization	0	0	10,000	0
	LA Board of Regents	127,570	0	127,570	0
	TOTAL COST CENTER	\$127,570	\$0	\$137,570	\$0
CC00187 - Water Resources Institute					
	US Department of Interior	0	0	14,921	77,414
	TOTAL COST CENTER	\$0	\$0	\$14,921	\$77,414
CC00190 - Dean's Office - Interdisciplinary					
	For_Profit_Organization	0	0	0	300,000
	LA Board of Regents	0	0	0	300,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$600,000
тот	AL CC HIERARCHY	\$1,385,540	\$1,162,671	\$3,735,953	\$2,554,156
College of Human Sciences and Education					
CC00162 - Human Resource Education and Workfo	rce Development				
	LA Dept of Health & Hospitals	0	0	0	11,400
	TOTAL COST CENTER	\$0	\$0	\$0	\$11,400
CC00163 - Kinesiology					
	NASA	0	35,000	0	35,000
	Non-Profit_Organization	0	0	35,200	0
	US Department of Health & Huma	0	0	179,702	57,781

	AGENCY	MONTHLY AMOUNEW	UNT CONT	FISCAL YTD AM NEW	OUNT CONT
	TOTAL COST CENTER	\$0	\$35,000	\$214,902	\$92,781
CC00165 - Education					
	For_Profit_Organization	0	0	18,225	0
	LA Board of Regents	15,000	0	15,000	0
	Non-Profit_Organization	0	0	1,000	0
	TOTAL COST CENTER	\$15,000	\$0	\$34,225	\$0
CC00166 - Library and Information Science					
	National Science Foundation (N	0	0	15,989	0
	TOTAL COST CENTER	\$0	\$0	\$15,989	\$0
CC00167 - Social Work					
	LA Dept of Health & Hospitals	0	0	0	77,119
	National Science Foundation (N	0	0	15,989	0
	Public_University-Louisia	579,126	0	579,126	0
	TOTAL COST CENTER	\$579,126	\$0	\$595,115	\$77,119
CC00169 - Dean's Office - Interdisciplinary					
	For_Profit_Organization	1,169	0	1,169	0
	LA Dept of Health & Hospitals	0	0	0	81,874
	Non-Profit_Organization	0	0	82,336	0
	TOTAL COST CENTER	\$1,169	\$0	\$83,505	\$81,874
тот	AL CC HIERARCHY	\$595,295	\$35,000	\$943,736	\$263,174

College of Humanities and Social Sciences

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AMO NEW	UNT CONT
CC00116 - English	Non-Profit_Organization	0	0	816	0
	TOTAL COST CENTER	\$0	\$0	\$816	\$0
CC00118 - French Studies					
	Foreign_Sponsor	0	0	0	4,316
	TOTAL COST CENTER	\$0	\$0	\$0	\$4,316
CC00119 - Geography and Anthropology					
	For_Profit_Organization	0	0	18,000	0
	LA Board of Regents	0	102,397	0	102,397
	Non-Profit_Organization US Department of Agriculture (	0 0	0	74,452 9,750	0
	US Department of Agriculture (	0	U	9,750	U
	TOTAL COST CENTER	\$0	\$102,397	\$102,202	\$102,397
CC00120 - Political Science					
	LA Dept of Education	0	0	22,614	0
	TOTAL COST CENTER	\$0	\$0	\$22,614	\$0
CC00121 - History					
	Non-Profit_Organization	0	0	24,500	0
	TOTAL COST CENTER	\$0	\$0	\$24,500	\$0
CC00123 - Philosophy and Religious Studies					
.,	Non-Profit_Organization	0	0	25,500	0

	AGENCY	MONTHLY AMOUNTE	UNT CONT	FISCAL YTD AM NEW	OUNT CONT
	TOTAL COST CENTER	\$0	\$0	\$25,500	\$0
CC00124 - Psychology					
	Akili Academy of New Orleans	0	0	22,125	0
	Baton Rouge University Prepara	0	0	26,550	0
	For Profit Organization	0	0	12,600	0
	LA Board of Regents	0	37,365	0	37,365
	Local_Government_Agency	0	0	72,000	0
	Non-Profit_Organization	0	25,200	139,239	117,175
	Public_University-Louisia	0	0	3,500	0
	Public_University-Non-Lou	0	0	0	56,012
	TOTAL COST CENTER	\$0	\$62,565	\$276,014	\$210,552
CC00127 - Communication Sciences and Disorders	8				
	LA Board of Regents	0	37,153	0	37,153
	TOTAL COST CENTER	\$0	\$37,153	\$0	\$37,153
CC00129 - Dean's Office - Interdisciplinary					
obooliza - Bean a office - interdisciplinary	LA Board of Regents	0	0	0	40,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$40,000
тот,	AL CC HIERARCHY	\$0	\$202,115	\$451,646	\$394,418
College of Music and Dramatic Arts					
CC00229 - Music					
0000253 - MUSIC	LA Board of Regents	16,000	0	16,000	0

	AGENCY	MONTHLY AMO NEW	DUNT CONT	FISCAL YTD AMC NEW	DUNT CONT
	TOTAL COST CENTER	\$16,000	\$0	\$16,000	\$0
CC00230 - Theatre	LA Board of Regents	16,000	0	16,000	16,000
	TOTAL COST CENTER	\$16,000	\$0	\$16,000	\$16,000
	TOTAL CC HIERARCHY	\$32,000	\$0	\$32,000	\$16,000
College of Science					
CC00145 - Chemistry					
	For_Profit_Organization	0	0	364,942	0
	LA Board of Regents	64,000	47,738	64,000	289,738
	National Science Foundation (N	0	0	348,425	0
	Public University-Louisia	0	0	0	70,545
	US Department of Energy (DOE)	192,400	0	192,400	0
	US Department of Health & Huma	0	194,504	0	194,504
	TOTAL COST CENTER	\$256,400	\$242,242	\$969,767	\$554,787
CC00147 - Physics and Astronomy					
	For_Profit_Organization	0	0	0	49,004
	LA Board of Regents	27,000	412,037	27,000	502,037
	NASA	0	0	0	0
	National Science Foundation (N	272,091	301,032	997,437	301,032
	Non-Profit_Organization	32,448	166,079	37,448	275,559
	US Department of Commerce	0	0	9,100	0
	US Department of Energy (DOE)	0	350,000	0	1,169,062
	US Department of Health & Huma	0	193,191	0	193,191

	AGENCY	MONTHLY AM	MONTHLY AMOUNT		UNT	
		NEW	CONT	NEW	CONT	
	TOTAL COST CENTER	\$331,539	\$1,422,339	\$1,070,985	\$2,489,885	
CC00148 - Geology and Geophysics						
	For Profit Organization	0	0	5,250	0	
	LA Board of Regents	53,540	0	53,540	53,460	
	NASA	0	0	8,000	0	
	National Science Foundation (N	0	46,120	127,761	137,965	
	Non-Profit_Organization	0	0	7,776	0	
	Public_University-Non-Lou	0	0	103,483	0	
	US Department of Interior	39,274	57,647	39,274	57,647	
	TOTAL COST CENTER	\$92,814	\$103,767	\$345,084	\$249,072	
CC00149 - Mathematics						
	For_Profit_Organization	0	0	68,225	0	
	LA Board of Regents	60,000	18,785	60,000	132,785	
	National Science Foundation (N	0	106,701	661,456	255,004	
	Non-Profit_Organization	0	0	8,400	14,000	
	US Army	0	22,911	53,860	22,911	
	TOTAL COST CENTER	\$60,000	\$148,397	\$851,941	\$424,700	
CC00150 - Biological Sciences						
	LA Board of Regents	0	34,000	0	94,000	
	National Science Foundation (N	0	159,130	1,273,409	254,130	
	Non-Profit_Organization	0	0	191,400	77,000	
	Public_University-Louisia	0	0	21,197	0	
	Public_University-Non-Lou	0	73,000	0	85,280	
	US Department of Health & Huma	0	0	0	192,411	
	TOTAL COST CENTER	\$0	\$266,130	\$1,486,006	\$702,821	

	AGENCY	MONTHLY AMO	JNT CONT	FISCAL YTD AMO NEW	DUNT CONT
CC00151 - Museum of Natural Science					
	National Science Foundation (N	0	0	357,908	61,754
	Non-Profit_Organization	1,000	0	2,000	0
	TOTAL COST CENTER	\$1,000	\$0	\$359,908	\$61,754
CC00153 - Dean's Office - Interdisciplinary					
	National Science Foundation (N	0	0	268,750	0
	TOTAL COST CENTER	\$0	\$0	\$268,750	\$0
тот	AL CC HIERARCHY	\$741,753	\$2,182,875	\$5,352,441	\$4,483,019
College of the Coast and Environment					
CC00316 - Oceanography and Coastal Science					
	LA Board of Regents	19,040	0	19,040	55,080
	LUMCON	0	0	0	0
	National Science Foundation (N	0	0	379,624	0
	Non-Profit_Organization	0	0	11,000	0
	Public_University-Non-Lou	0	0	57,999	0
	US Department of Commerce	0	0	626,818	341,755
	US Department of Interior	206,186	134,510	206,186	134,510
	TOTAL COST CENTER	\$225,226	\$134,510	\$1,300,667	\$531,345
CC00319 - Environmental Sciences					
	LA Board of Regents	18,480	0	24,457	53,460
	LUMCON	0	0	0	0
	Public_University-Louisia	0	0	40,772	0
	US Department of Commerce	0	0	110,615	13,965

	AGENCY	MONTHLY AMO	JNT CONT	FISCAL YTD AM NEW	DUNT CONT
	TOTAL COST CENTER	\$18,480	\$0	\$175,844	\$67,425
,	TOTAL CC HIERARCHY	\$243,706	\$134,510	\$1,476,511	\$598,770
Continuing Education					
CC00158 - Professional Development					
	LA Dept of Children & Family S LA Workforce Commission	0 0	0	150,000 481,146	0 0
	TOTAL COST CENTER	\$0	\$0	\$631,146	\$0
	TOTAL CC HIERARCHY	\$0	\$0	\$631,146	\$0
Executive VP and Provost					
CC00400 - Executive Vice President & Provos	-				
	LA Board of Regents	0	0	0	15,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$15,000
,	TOTAL CC HIERARCHY	\$0	\$0	\$0	\$15,000
Graduate School					
CC00215 - Dean's Office - Interdisciplinary	LA Board of Regents	85,000	0	85,000	205,000
	National Science Foundation (N	0	0	418,000	0

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AMOUN NEW COI	
	TOTAL COST CENTER	\$85,000	\$0	\$503,000	\$205,000
тс	DTAL CC HIERARCHY	\$85,000	\$0	\$503,000	\$205,000
Information Technology Services					
CC00421 - ASRM Louisiana Optical Network Inf	Frastructure (LONI)				
	LA Board of Regents	0	0	0	0
	TOTAL COST CENTER	\$0	\$0	\$0	\$0
тс	DTAL CC HIERARCHY	\$0	\$0	\$0	\$0
Libraries					
CC00350 - Administration - Interdisciplinary	,				
	Non-Profit_Organization	0	0	1,632	0
	TOTAL COST CENTER	\$0	\$0	\$1,632	\$0
тс	DTAL CC HIERARCHY	\$0	\$0	\$1,632	\$0
Louisiana Sea Grant					
CC00308 - LA Sea Grant Director's Office					
	Non-Profit_Organization	55,000	0	202,272	0
	Public_University-Non-Lou	0	0	46,000	19,056
	US Department of Commerce	0	0	189,820	0

	AGENCY	MONTHLY AMOU NEW	NT CONT	FISCAL YTD AM NEW	OUNT CONT
	TOTAL COST CENTER	\$55,000	\$0	\$438,092	\$19,056
CC00309 - LA Sea Grant Development	Non-Profit_Organization	0	0	82,254	0
	TOTAL COST CENTER	\$0	\$0	\$82,254	\$0
CC00310 - LA Sea Grant Omnibus Award	US Department of Commerce	0	0	87,639	0
	TOTAL COST CENTER	\$0	\$0	\$87,639	\$0
TOTA	L CC HIERARCHY	\$55,000	\$0	\$607,985	\$19,056
SNCSRT					
CC00323 - SNCSRT National Center for Biomedica	l Research and Training (NCBRT) Non-Profit_Organization	0	0	0	-155,801
	TOTAL COST CENTER	\$0	\$0	\$0	\$-155,801
CC00326 - SNCSRT Fire and Emergency Training I	nstitute (FETI) US Department of Homeland Secu	20,000	0	20,000	0
	TOTAL COST CENTER	20,000 \$20,000	\$0	\$20,000	\$0
CC00327 - SNCSRT Law Enforcement Online	Federal Bureau of Investigatio	130,000	0	1,880,000	0
	TOTAL COST CENTER	\$130,000	\$0	\$1,880,000	\$0

	AGENCY	MONTHLY AMOUNT NEW COI	NT	FISCAL YTD AMC NEW	DUNT CONT
CC00328 - SNCSRT Department of Justice Program	1				
	Social Security Administration	On	0	2,012	0
	TOTAL COST CENTER	\$0	\$0	\$2,012	\$0
CC00329 - SNCSRT Stephenson Disaster Managemer	t Institute (SDMI)				
	For_Profit_Organization	0	0	100,000	0
	Public_University-Louisia	0	0	10,000	0
	TOTAL COST CENTER	\$0	\$0	\$110,000	\$0
ΤΟΤΑ	L CC HIERARCHY	\$150,000	\$0	\$2,012,012	\$-155,801
School of Mass Communication					
CC00235 - Mass Communication					
	LA Dept of Education	0	0	22,614	0
	LA Dept of Health & Hospitals	0	0	157,845	0
	TOTAL COST CENTER	\$0	\$0	\$180,459	\$0
TOTA	L CC HIERARCHY	\$0	\$0	\$180,459	\$0
School of Veterinary Medicine					
CC00290 - Veterinary Clinical Sciences					
	Foreign_Sponsor	0	0	54,078	0
	Non-Profit_Organization	0	0	17,869	0
	Public_University-Louisia	49,977	0	49,977	0

	AGENCY	MONTHLY AMO NEW	UNT CONT	FISCAL YTD AMOU NEW (	JNT CONT
	TOTAL COST CENTER	\$49,977	\$0	\$121,924	\$0
CC00293 - Pathobiological Sciences					
3	For Profit Organization	0	0	24,857	0
	LA Board of Regents	30,000	0	30,000	30,000
	Non-Profit_Organization	0	0	0	108,500
	Private_University-Not_Fo	0	0	118,656	118,656
	US Department of Health & Huma	370,000	430,000	686,653	862,453
	TOTAL COST CENTER	\$400,000	\$430,000	\$860,166	\$1,119,609
CC00296 - Comparative Biomedical Science					
	National Science Foundation (N	0	0	275,000	0
	Non-Profit Organization	0	0	12,960	77,000
	Public University-Louisia	0	0	58,526	0
	US Department of Health & Huma	0	0	48,360	74,000
	TOTAL COST CENTER	\$0	\$0	\$394,846	\$151,000
CC00297 - LA Animal Disease Diagnostic Lab					
-	US Department of Agriculture (	68,509	0	120,693	0
	TOTAL COST CENTER	\$68,509	\$0	\$120,693	\$0
CC00307 - Dean's Office - Interdisciplinary					
	US Department of Health & Huma	0	0	196,792	0
	TOTAL COST CENTER	\$0	\$0	\$196,792	\$0
тот	AL CC HIERARCHY	\$518,486	\$430,000	\$1,694,421	\$1,270,609
		. ,	,	. ,,	. , ,

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AMOUNT NEW CONT	
					1
Senior VProvost Academic Affairs					
CC00401 - Office of Assessment and Evalua	tion Office of the Secretary of Sta	0	0	0	30,100
	TOTAL COST CENTER	\$0	\$0	\$0	\$30,100
	TOTAL CC HIERARCHY	\$0	\$0	\$0	\$30,100
Student Health Center					
CC00532 - Business Office		100,000	0	100,000	04 075
	LA Dept of Health & Hospitals	100,000	0	100,000	21,375
	TOTAL COST CENTER	\$100,000	\$0	\$100,000	\$21,375
	TOTAL CC HIERARCHY	\$100,000	\$0	\$100,000	\$21,375
University College					
CC00220 - Univ Col McNair Program					
	US Department of Education	51,499	0	51,499	0
	TOTAL COST CENTER	\$51,499	\$0	\$51,499	\$0
	TOTAL CC HIERARCHY	\$51,499	\$0	\$51,499	\$0

VP Strategic Initiatives

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AM		
		NEW	CONT	NEW	CONT	
CC00393 - Vice President of Strategic Initiati	ves					
······································	National Science Foundation (N	0	0	806,250	0	
	US Department of Education	463,495	0	463,495	0	
	TOTAL COST CENTER	\$463,495	\$0	\$1,269,745	\$0	
	TOTAL COST CENTER	<b>\$403,495</b>	φυ	\$1,209,745	<b>4</b> 0	
ΤΟΤΑ	L CC HIERARCHY	\$463,495	\$0	\$1,269,745	\$0	
VProvost Academic Programs and Support Services						
CC00402 - Teaching Education Redesign - Cain C	enter					
	Non-Profit_Organization	100,000	0	150,782	0	
	TOTAL COST CENTER	\$100,000	\$0	\$150,782	\$0	
	TOTAL COST CENTER	\$100,000	φυ	\$150,782	φυ	
ΤΟΤΑ	L CC HIERARCHY	\$100,000	\$0	\$150,782	\$0	
ΤΟΤΑ	L	\$4,631,504	\$4,319,678	\$20,375,100	\$9,915,383	