	AGENCY	MONTHLY AMO	OUNT CONT	FISCAL YTD AMOU NEW C	NT ONT
Assoc VP Administration and IT/CIO					
CC00418 - ASRM Office of the CIO	LA Board of Regents	0	750,000	0	750,000
	LA BOALD OF REGENES	0	750,000	0	750,000
	TOTAL COST CENTER	\$0	\$750,000	\$0	\$750,000
	TOTAL CC HIERARCHY	\$0	\$750,000	\$0	\$750,000
Center for Energy Studies					
CC00209 - Ctr Energy Studies Energy Center	r				
	Non-Profit_Organization	44,155	29,935	44,155	29,935
	TOTAL COST CENTER	\$44,155	\$29,935	\$44,155	\$29,935
CC00212 - Ctr Energy Studies Louisiana Geo	ological Survey				
	US Department of Interior	0	0	74,668	0
	TOTAL COST CENTER	\$0	\$0	\$74,668	\$0
	TOTAL CC HIERARCHY	\$44,155	\$29,935	\$118,823	\$29,935
Centers and Institutes					
CC00242 - Louisiana Business and Technolog	gy Center (LBTC)				
·	LA Dept of Culture, Recreation	10,000	0	10,000	0
	LA Dept of Economic Developmen	0	0	1,024,278	0
	TOTAL COST CENTER	\$10,000	\$0	\$1,034,278	\$0

	AGENCY	MONTHLY AMOUN NEW (	r Cont	FISCAL YTD AM NEW	OUNT CONT
CC00243 - Transformational Technology and Cyl					
	Non-Profit_Organization	0	0	121,685	0
	TOTAL COST CENTER	\$0	\$0	\$121,685	\$0
CC00311 - Center for Advanced Microstructures	s and Devices (CAMD)				
	For_Profit_Organization	9,900	0	9,900	0
	TOTAL COST CENTER	\$9,900	\$0	\$9,900	\$0
то	TAL CC HIERARCHY	\$19,900	\$0	\$1,165,863	\$0
College of Art and Design					
CC00193 - Art					
	Non-Profit_Organization	8,505	0	8,505	0
	TOTAL COST CENTER	\$8,505	\$0	\$8,505	\$0
то	TAL CC HIERARCHY	\$8,505	\$0	\$8,505	\$0
College of Business					
CC00132 - Economics					
	Foreign_Sponsor	0	0	0	2,249
	LA Dept of Health & Hospitals	0	0	0	61,362
	TOTAL COST CENTER	\$0	\$0	\$0	\$63,611

	AGENCY	MONTHLY AMOUN NEW	T CONT	FISCAL YTD AM NEW	DUNT CONT
тотл	AL CC HIERARCHY	\$0	\$0	\$0	\$63,611
College of Engineering					
CC00171 - Biological and Agricultural Engineer	ring				
	LA Dept of Culture, Recreation Non-Profit_Organization	4,000 750	0 0	4,000 750	0 0
	TOTAL COST CENTER	\$4,750	\$0	\$4,750	\$0
CC00172 - Chemical Engineering					
	For_Profit_Organization	10,000	0	84,000	0
	Private_University-Not_Fo	0	0	0	100,607
	TOTAL COST CENTER	\$10,000	\$0	\$84,000	\$100,607
CC00173 - Civil and Environmental Engineering					
	LA Transportation Research Cen	0	0	312,824	0
	Private_University-Not_Fo	0	0	97,861	0
	Public_University-Non-Lou	117,208	0	117,208	0
	US Army	0	0	50,000	0
	TOTAL COST CENTER	\$117,208	\$0	\$577,893	\$0
CC00174 - EE and CS - Electrical Engineering					
	LA Transportation Research Cen	0	0	51,777	0
	National Science Foundation (N	0	0	400,000	0
	TOTAL COST CENTER	\$0	\$0	\$451,777	\$0

CC00175 - EE and CS - Computer Science

	AGENCY	MONTHLY AMOUN	IT CONT	FISCAL YTD AM NEW	DUNT CONT
	LA Transportation Research Cen	0	0	59,336	0
	TOTAL COST CENTER	\$0	\$0	\$59,336	\$0
CC00176 - Construction Management	LA Transportation Research Cen	0	0	132,012	0
	TOTAL COST CENTER	\$0	\$0	\$132,012	\$0
CC00177 - MECH and IE - Mechanical Engineerin	g Public_University-Louisia	0	0	14,498	0
	TOTAL COST CENTER	\$0	\$0	\$14,498	\$0
CC00180 - Petroleum Engineering	Public_University-Louisia	0	0	14,498	0
	TOTAL COST CENTER	\$0	\$0	\$14,498	\$0
CC00185 - Center for Rotating Machinery	For_Profit_Organization LA Board of Regents	60,000 0	0 0	63,500 71,570	0 0
	TOTAL COST CENTER	\$60,000	\$0	\$135,070	\$0
CC00190 - Dean's Office - Interdisciplinary	LA Board of Regents	0	0	50,000	0
	TOTAL COST CENTER	\$0	\$0	\$50,000	\$0
тот	AL CC HIERARCHY	\$191,958	\$0	\$1,523,834	\$100,607

	AGENCY	MONTHLY AMOUNT NEW CO	DNT	FISCAL YTD AMOUNEW	JNT CONT
College of Human Sciences and Education					
CC00162 - Human Resource Education and Workfo	rce Development				
	LA Dept of Health & Hospitals	0	0	0	11,400
	TOTAL COST CENTER	\$0	\$0	\$0	\$11,400
CC00165 - Education					
	LA Board of Regents	0	0	80,000	0
	Non-Profit_Organization	1,000	0	1,000	0
	TOTAL COST CENTER	\$1,000	\$0	\$81,000	\$0
CC00167 - Social Work					
	LA Dept of Health & Hospitals	0	0	0	113,823
	TOTAL COST CENTER	\$0	\$0	\$0	\$113,823
CC00169 - Dean's Office - Interdisciplinary					
	LA Dept of Health & Hospitals	0	0	0	100,781
	TOTAL COST CENTER	\$0	\$0	\$0	\$100,781
тот	AL CC HIERARCHY	\$1,000	\$0	\$81,000	\$226,004
College of Humanities and Social Sciences					
-					
CC00117 - Foreign Languages and Literatures	Foreign_Sponsor	5,500	0	5,500	0

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AM NEW	OUNT CONT
	TOTAL COST CENTER	\$5,500	\$0	\$5,500	\$0
CC00119 - Geography and Anthropology					
	Public_University-Non-Lou	61,416	0	61,416	42,110
	US Department of Commerce	82,831	182,738	427,727	182,738
	TOTAL COST CENTER	\$144,247	\$182,738	\$489,143	\$224,848
CC00120 - Political Science					
	For_Profit_Organization	12,782	0	12,782	0
	LA Dept of Health & Hospitals	0	0	0	7,434
	Non-Profit_Organization	0	0	10,100	0
	TOTAL COST CENTER	\$12,782	\$0	\$22,882	\$7,434
CC00124 - Psychology					
	Akili Academy of New Orleans	0	0	22,050	0
	LA Dept of Health & Hospitals	0	0	0	16,644
	Local_Government_Agency	0	0	113,400	0
	Non-Profit_Organization	0	72,800	55,222	72,800
	TOTAL COST CENTER	\$0	\$72,800	\$190,672	\$89,444
CC00129 - Dean's Office - Interdisciplinary					
	LA Board of Regents	0	0	15,000	25,000
	TOTAL COST CENTER	\$0	\$0	\$15,000	\$25,000
тот	AL CC HIERARCHY	\$162,529	\$255,538	\$723,197	\$346,726

College of Science

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AM NEW	OUNT CONT
CC00145 - Chemistry					
oboot to onomistly	For_Profit_Organization	20,875	0	20,875	0
	LA Board of Regents	, 0	0	62,000	60,000
	Public_University-Louisia	0	0	41,250	0
	TOTAL COST CENTER	\$20,875	\$0	\$124,125	\$60,000
CC00147 - Physics and Astronomy					
	LA Board of Regents	0	250,000	30,000	338,000
	NASA	8,000	0	8,000	0
	National Science Foundation (N	0	0	181,900	0
	TOTAL COST CENTER	\$8,000	\$250,000	\$219,900	\$338,000
CC00148 - Geology and Geophysics					
	LA Board of Regents	0	8,250	34,980	8,250
	National Science Foundation (N	0	0	519,042	0
	TOTAL COST CENTER	\$0	\$8,250	\$554,022	\$8,250
CC00149 - Mathematics					
	LA Board of Regents	0	0	60,000	54,000
	Local_Government_Agency	25,000	0	25,000	0
	National Science Foundation (N	0	0	347,374	0
	Non-Profit_Organization	0	0	14,000	0
	Public_University-Non-Lou	0	0	20,000	0
	US Army	0	0	90,834	0
	TOTAL COST CENTER	\$25,000	\$0	\$557,208	\$54,000

CC00150 - Biological Sciences

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AM	
		NEW	CONT	NEW	CONT
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	LA Board of Regents	0	0	60,000	30,000
	National Science Foundation (N	0	0	1,430,968	0
	Non-Profit_Organization	0	0	77,000	0
	TOTAL COST CENTER	\$0	\$0	\$1,567,968	\$30,000
тот	AL CC HIERARCHY	\$53,875	\$258,250	\$3,023,223	\$490,250
College of the Coast and Environment					
CC00316 - Oceanography and Coastal Science					
	LA Board of Regents	0	8,500	36,040	8,500
	LA Dept of Wildlife & Fisherie	0	0	0	298,019
	Private_University-Not_Fo	4,984	0	4,984	0
	Public_University-Non-Lou	48,056	0	48,056	0
	TOTAL COST CENTER	\$53,040	\$8,500	\$89,080	\$306,519
CC00319 - Environmental Sciences					
	LA Board of Regents	0	8,250	34,980	8,250
	US Department of Commerce	15,068	0	15,068	0
	TOTAL COST CENTER	\$15,068	\$8,250	\$50,048	\$8,250
CC00321 - Dean's Office - Interdisciplinary					
	Public_University-Non-Lou	48,056	0	48,056	0
	TOTAL COST CENTER	\$48,056	\$0	\$48,056	\$0
тот,	AL CC HIERARCHY	\$116,164	\$16,750	\$187,184	\$314,769

	AGENCY	MONTHLY AMOU NEW		FISCAL YTD AMOU NEW C	NT ONT
		NEW	CONT	NEW C	
Dean of Students					
CC00369 - Campus Life					
	LA Dept of Culture, Recreation	5,000	0	5,000	0
	TOTAL COST CENTER	\$5,000	\$0	\$5,000	\$0
	TOTAL CC HIERARCHY	\$5,000	\$0	\$5,000	\$0
Executive VP and Provost					
CC00400 - Executive Vice President & Pro	vost Programs				
	LA Board of Regents	0	0	15,000	0
	LA Dept of Health & Hospitals	0	0	0	133,720
	TOTAL COST CENTER	\$0	\$0	\$15,000	\$133,720
	TOTAL CC HIERARCHY	\$0	\$0	\$15,000	\$133,720
Graduate School					
CC00215 - Dean's Office - Interdisciplin	ary				
	LA Board of Regents	0	75,000	70,000	210,000
	TOTAL COST CENTER	\$0	\$75,000	\$70,000	\$210,000
	TOTAL CC HIERARCHY	\$0	\$75,000	\$70,000	\$210,000

	AGENCY	MONTHLY AMOUNT NEW COI	NT	FISCAL YTD AMOUN	NT DNT
Louisiana Sea Grant					
CC00308 - LA Sea Grant Director's Office					
	Coastal Protection & Restorati	OR	0	0	300,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$300,000
тот	AL CC HIERARCHY	\$0	\$0	\$0	\$300,000
SNCSRT					
CC00323 - SNCSRT National Center for Biomedic	al Research and Training (NCBRT)				
	Non-Profit_Organization	80,989	0	80,989	0
	TOTAL COST CENTER	\$80,989	\$0	\$80,989	\$0
CC00327 - SNCSRT Law Enforcement Online					
	Federal Bureau of Investigatio	0	0	7,143,076	0
	TOTAL COST CENTER	\$0	\$0	\$7,143,076	\$0
CC00328 - SNCSRT Department of Justice Progra	m				
	Architect of the Capitol	2,635	0	2,635	0
	US Department of Homeland Secu	0	0	429,165	0
	TOTAL COST CENTER	\$2,635	\$0	\$431,800	\$0
CC00329 - SNCSRT Stephenson Disaster Manageme	nt Institute (SDMI)				
	For_Profit_Organization	26,887	0	53,805	0
	LA Dept of Public Safety & Cor	0	0	40,000	0
	LA Homeland Security & Emergen	15,000	0	15,000	0

	AGENCY	MONTHLY AMOUNT New Con	T	FISCAL YTD AN NEW	OUNT CONT
	TOTAL COST CENTER	\$41,887	\$0	\$108,805	\$0
	TOTAL CC HIERARCHY	\$125,511	\$0	\$7,764,670	\$0
School of Mass Communication					
CC00235 - Mass Communication					
	For_Profit_Organization	12,281	0	12,281	0
	TOTAL COST CENTER	\$12,281	\$0	\$12,281	\$0
CC00236 - Reilly Center					
·	LA Dept of Health & Hospitals	0	0	0	171,462
	Non-Profit_Organization	0	0	15,150	0
	TOTAL COST CENTER	\$0	\$0	\$15,150	\$171,462
	TOTAL CC HIERARCHY	\$12,281	\$0	\$27,431	\$171,462
School of Veterinary Medicine					
CC00290 - Veterinary Clinical Sciences					
,	For_Profit_Organization	0	0	0	132,755
	Non-Profit_Organization	0	0	7,450	0
	TOTAL COST CENTER	\$0	\$0	\$7,450	\$132,755
CC00293 - Pathobiological Sciences					
	LA Board of Regents	0	0	30,000	0

	AGENCY	MONTHLY AMO		FISCAL YTD AM	
		NEW	CONT	NEW	CONT
	Non-Profit_Organization	0	0	38,800	0
	Public_University-Louisia	0	0	49,980	0
	US Department of Health & Huma	237,215	0	237,215	0
	TOTAL COST CENTER	\$237,215	\$0	\$355,995	\$0
CC00296 - Comparative Biomedical Science					
·	National Science Foundation (N	0	0	360,000	0
	Non-Profit_Organization	0	0	110,672	82,500
	TOTAL COST CENTER	\$0	\$0	\$470,672	\$82,500
тот	TAL CC HIERARCHY	\$237,215	\$0	\$834,117	\$215,255
Senior VProvost Academic Affairs					
CC00401 - Office of Assessment and Evaluatior	1				
	Office of the Secretary of Sta	19,999	0	19,999	1,800
	TOTAL COST CENTER	\$19,999	\$0	\$19,999	\$1,800
тот	TAL CC HIERARCHY	\$19,999	\$0	\$19,999	\$1,800
Student Health Center					
CC00532 - Business Office					
	LA Dept of Health & Hospitals	0	21,375	0	21,375
	TOTAL COST CENTER	\$0	\$21,375	\$0	\$21,375

AGENCY	MONTHLY AMO NEW	UNT CONT	FISCAL YTD AMOU NEW C	NT ONT
TOTAL CC HIERARCHY	\$0	\$21,375	\$0	\$21,375
VP Strategic Initiatives				
CC00393 - Vice President of Strategic Initiatives				
LA Dept of Education	0	0	2,506	0
TOTAL COST CENTER	\$0	\$0	\$2,506	\$0
TOTAL CC HIERARCHY	\$0	\$0	\$2,506	\$0
TOTAL	\$998,092	\$1,406,848	\$15,570,352	\$3,375,514