	AGENCY	MONTHLY AMOUNT NEW CC	DNT	FISCAL YTD AN NEW	OUNT CONT
Assoc VP Administration and IT/CIO					
CC00418 - ASRM Office of the CIO					
	LA Board of Regents	262,660	0	262,660	750,000
	TOTAL COST CENTER	\$262,660	\$0	\$262,660	\$750,000
	TOTAL CC HIERARCHY	\$262,660	\$0	\$262,660	\$750,000
Center for Computation and Technology					
CC00268 - CCT Director's Office					
	National Science Foundation (N	0	0	224,735	0
	TOTAL COST CENTER	\$0	\$0	\$224,735	\$0
	TOTAL CC HIERARCHY	\$0	\$0	\$224,735	\$0
Center for Energy Studies					
CC00209 - Ctr Energy Studies Energy Cent	er				
3, 3,	LA Dept of Natural Resources	0	0	140,000	0
	Non-Profit_Organization	19,833	0	63,988	29,935
	US Department of Energy (DOE)	263,150	0	263,150	0
	US Department of Interior	0	0	59,750	73,226
	TOTAL COST CENTER	\$282,983	\$0	\$526,888	\$103,161
CC00212 - Ctr Energy Studies Louisiana G	eological Survey				
	LA Dept of Natural Resources	0	0	0	39,998

	AGENCY	MONTHLY AMO	UNT CONT	FISCAL YTD AM NEW	IOUNT CONT
	US Department of Energy (DOE) US Department of Interior	131,575 0	0 0	131,575 74,668	0 0
	TOTAL COST CENTER	\$131,575	\$0	\$206,243	\$39,998
CC00213 - Ctr Energy Studies Radiation Safety	Public_University-Louisia US Nuclear Regulatory Commissi	0 0	0 0	3,138 45,000	0 0
	TOTAL COST CENTER	\$0	\$0	\$48,138	\$0
τοτα	L CC HIERARCHY	\$414,558	\$0	\$781,269	\$143,159
Centers and Institutes					
CC00239 - Life Course and Aging Center	National Science Foundation (N	0	0	14,827	0
	TOTAL COST CENTER	\$0	\$0	, \$14,827	\$0
CC00242 - Louisiana Business and Technology Ce	enter (LBTC)				
	LA Board of Regents	52,000	0	52,000	30,000
	LA Dept of Culture, Recreation	0	0	10,000	0
	LA Dept of Economic Developmen	64,800	0	1,089,078	0
	National Science Foundation (N	0	0	9,000	30,000
	Non-Profit_Organization	25,000	0	25,000	0
	Public_University-Non-Lou	0	0	0	15,000
	US Department of Commerce	0	0	164,546	0
	US Small Business Administrati	0	0	125,000	0
	TOTAL COST CENTER	\$141,800	\$0	\$1,474,624	\$75,000

	AGENCY	MONTHLY AMOU NEW	JNT CONT	FISCAL YTD AM NEW	OUNT CONT
CC00243 - Transformational Technology and Cyb	per Research Center (TTCRC)				
5, ,	For Profit Organization	0	0	785,002	0
	LA Dept of Economic Developmen	0	95,683	0	95,683
	Non-Profit_Organization	0	0	121,685	0
	TOTAL COST CENTER	\$0	\$95,683	\$906,687	\$95,683
CC00311 - Center for Advanced Microstructures	s and Devices (CAMD)				
	For_Profit_Organization	0	0	9,900	0
	Foreign_Sponsor	5,000	0	5,000	0
	LA Board of Regents	28,693	0	28,693	0
	TOTAL COST CENTER	\$33,693	\$0	\$43,593	\$0
CC01131 - Coastal Sustainability Studio					
	Coastal Protection & Restorati	OR	0	14,200	0
	US Department of Commerce	0	0	150,000	0
	TOTAL COST CENTER	\$0	\$0	\$164,200	\$0
TOI	TAL CC HIERARCHY	\$175,493	\$95,683	\$2,603,931	\$170,683
College of Agriculture					
CC00103 - Plant, Environmental and Soil Scier					
socoros franc, environmentar and borr ocre	Non-Profit Organization	0	0	24,987	0
	US Department of Health & Huma	0	0	211,292	0
		-			
	TOTAL COST CENTER	\$0	\$0	\$236,279	\$0

	AGENCY	MONTHLY AMOUNEW	INT CONT	FISCAL YTD AMOUN NEW CO	IT DNT
CC00105 - Experimental Statistics					
	National Science Foundation (N	0	0	0	28,253
	TOTAL COST CENTER	\$0	\$0	\$0	\$28,253
CC00107 - Nutrition and Food Sciences					
	Local_Government_Agency	0	0	5,000	0
	Public_University-Non-Lou	0	0	0	78,598
	TOTAL COST CENTER	\$0	\$0	\$5,000	\$78,598
CC00108 - Renewable Natural Resources					
	Public_University-Non-Lou	0	0	0	81,408
	US Department of Commerce	0	24,734	0	24,734
	Vietnam Education Foundation (0	0	28,580	0
	TOTAL COST CENTER	\$0	\$24,734	\$28,580	\$106,142
CC00109 - Textiles, Apparel Design, and Merc	chandising				
	For_Profit_Organization	0	0	7,500	0
	LA Board of Regents	58,500	0	58,500	18,000
	LA Transportation Research Cen	0	0	0	25,036
	TOTAL COST CENTER	\$58,500	\$0	\$66,000	\$43,036
CC00113 - Dean's Office - Interdisciplinary					
	US Department of Agriculture (0	0	4,000	0
	TOTAL COST CENTER	\$0	\$0	\$4,000	\$0
т	OTAL CC HIERARCHY	\$58,500	\$24,734	\$339,859	\$256,029

	AGENCY	MONTHLY AMOUNT NEW COM	IT	FISCAL YTD AMOUNT NEW CON	
College of Art and Design					
CC00192 - Architecture					
	Public_University-Non-Lou	0	0	0	36,563
	TOTAL COST CENTER	\$0	\$0	\$0	\$36,563
CC00193 - Art					
	Non-Profit_Organization	0	0	8,505	0
	TOTAL COST CENTER	\$0	\$0	\$8,505	\$0
	TOTAL CC HIERARCHY	\$0	\$0	\$8,505	\$36,563
College of Business					
CC00131 - Accounting					
ů.	Non-Profit_Organization	0	0	10,000	0
	TOTAL COST CENTER	\$0	\$0	\$10,000	\$0
CC00132 - Economics					
	For_Profit_Organization	0	0	68,669	0
	Foreign_Sponsor	0	0	15,133	2,249
	LA Dept of Health & Hospitals	0	0	0	61,362
	Local_Government_Agency	0	0	32,977	0
	Public_University-Non-Lou	0	0	58,186	0
	TOTAL COST CENTER	\$0	\$0	\$174,965	\$63,611

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
CC00136 - Stephenson Department of Entreprene	urship and Information Systems				
	LA Board of Regents	52,000	0	52,000	0
	LA Dept of Public Safety & Cor	0	0	146,010	0
	LA Transportation Research Cen	0	0	8,408,938	0
	TOTAL COST CENTER	\$52,000	\$0	\$8,606,948	\$0
CC00137 - Public Administration Institute					
	LA Transportation Research Cen	0	0	83,732	0
	TOTAL COST CENTER	\$0	\$0	\$83,732	\$0
CC01132 - Executive Education					
	LA Dept of Economic Developmen	97,200	0	97,200	0
	TOTAL COST CENTER	\$97,200	\$0	\$97,200	\$0
CC01137 - Highway Safety Research Group					
	For_Profit_Organization	0	0	52,650	0
	LA Dept of Public Safety & Cor	375,000	0	375,000	0
	TOTAL COST CENTER	\$375,000	\$0	\$427,650	\$0
CC01142 - Economics & Policy Research Group					
	LA Board of Regents	0	0	90,000	0
	LA Community & Technical Colle	0	0	135,755	0
	LA Dept of Economic Developmen	157,000	0	157,000	0
	LA Workforce Commission	0	0	9,936	0
	Non-Profit_Organization	0	0	119,972	0
	Port of New Orleans	0	0	34,913	0
	Private_University-Not_Fo	0	0	47,525	0

	AGENCY	MONTHLY AMOUNT NEW CO	NT	FISCAL YTD AM NEW	DUNT CONT
	TOTAL COST CENTER	\$157,000	\$0	\$595,101	\$0
тотл	AL CC HIERARCHY	\$681,200	\$0	\$9,995,596	\$63,611
College of Engineering					
CC00171 - Biological and Agricultural Enginee	ring				
	LA Board of Regents	0	0	0	17,820
	LA Dept of Culture, Recreation	0	0	4,000	0
	Non-Profit_Organization	0	0	750	0
	TOTAL COST CENTER	\$0	\$0	\$4,750	\$17,820
CC00172 - Chemical Engineering					
	For_Profit_Organization	0	0	84,000	120,000
	Foreign_Sponsor	287,632	0	287,632	0
	LA Board of Regents	80,682	0	80,682	397,846
	National Science Foundation (N	313,818	0	913,818	0
	Private_University-Not_Fo	0	0	0	100,607
	Public_University-Louisia	35,000	0	35,000	0
	US Department of Health & Huma	0	0	0	70,040
	TOTAL COST CENTER	\$717,132	\$0	\$1,401,132	\$688,493
CC00173 - Civil and Environmental Engineering					
	For_Profit_Organization	0	0	20,000	30,637
	Foreign_Sponsor	65,500	0	202,180	0
	LA Board of Regents	221,936	0	221,936	253,726
	LA Transportation Research Cen	199,947	0	762,771	0
	National Science Foundation (N	0	0	73,678	0
	Non-Profit_Organization	0	0	115,000	0

	AGENCY	MONTHLY AMO	MONTHLY AMOUNT		OUNT
		NEW	CONT	NEW	CONT
	Private University-Not Fo	0	97,272	97,861	97,272
	Public University-Louisia	0	0	9,990	0
	Public University-Non-Lou	185,000	0	307,208	552,460
	US Army	137,282	0	187,282	0
	US Department of Commerce	0	67,890	416,000	67,890
	US Department of Energy (DOE)	0	0	96,331	0
	US Department of Transportatio	514,120	0	514,120	0
	US Nuclear Regulatory Commissi	0	0	0	197,000
	TOTAL COST CENTER	\$1,323,785	\$165,162	\$3,024,357	\$1,198,985
CC00174 - EE and CS - Electrical Engineering					
	For_Profit_Organization	89,505	25,000	119,505	121,063
	LA Board of Regents	174,290	0	184,290	91,432
	LA Transportation Research Cen	0	0	51,777	0
	National Science Foundation (N	0	0	475,000	0
	Non-Profit_Organization	0	0	4,000	0
	Office of Naval Research	0	101,537	0	101,537
	Public_University-Louisia	43,500	0	71,920	0
	Public_University-Non-Lou	0	0	50,000	0
	TOTAL COST CENTER	\$307,295	\$126,537	\$956,492	\$314,032
CC00175 - EE and CS - Computer Science					
	For_Profit_Organization	0	0	29,450	0
	LA Board of Regents	56,749	0	56,749	98,666
	LA Transportation Research Cen	0	0	59,336	0
	Local_Government_Agency	24,300	0	24,300	0
	National Science Foundation (N	196,138	0	958,016	0
	National Security Agency (NSA)	0	0	62,024	0
	Public_University-Louisia	27,950	0	76,015	0

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOU	INT
		NEW	CONT	NEW C	ONT
	TOTAL COST CENTER	\$305,137	\$0	\$1,265,890	\$98,666
CC00176 - Construction Management					
	LA Board of Regents	0	0	0	41,556
	LA Homeland Security & Emergen	330,374	0	330,374	0
	LA Transportation Research Cen	0	0	287,698	0
	National Science Foundation (N	0	0	24,751	0
	Non-Louisiana_State_Agenc	0	0	100,000	0
	Private_University-Not_Fo	45,293	0	45,293	0
	Public_University-Louisia	26,550	0	65,850	0
	Public_University-Non-Lou	0	0	138,534	0
	US Department of Commerce	0	0	434,078	0
	US Department of Energy (DOE)	0	77,000	70,000	183,579
	US Department of Transportatio	1,799,420	0	1,799,420	0
	TOTAL COST CENTER	\$2,201,637	\$77,000	\$3,295,998	\$225,135
CC00177 - MECH and IE - Mechanical Engineerin	ng				
	For_Profit_Organization	0	0	35,000	0
	LA Board of Regents	38,271	0	790,771	850,423
	NASA	0	0	23,850	0
	National Science Foundation (N	144,000	0	144,000	103,595
	Non-Profit_Organization	0	0	35,000	0
	Public_University-Louisia	92,206	0	163,694	0
	Public_University-Non-Lou	372,013	0	372,013	0
	US Department of Energy (DOE)	235,516	0	235,516	0
	US Department of Health & Huma	0	53,260	0	53,260
	US Nuclear Regulatory Commissi	0	0	520,000	0
	TOTAL COST CENTER	\$882,006	\$53,260	\$2,319,844	\$1,007,278

CC00178 - MECH and IE - Industrial Engineering

	AGENCY	MONTHLY AMO	UNT	FISCAL YTD AMOU	INT
		NEW	CONT	NEW C	ONT
	For Profit Organization	0	0	80,060	0
	National Science Foundation (N	0	0	0	77,696
	Non-Profit Organization	0	0	250,000	, 0
	Public University-Louisia	0	0	10,020	0
	US Department of Energy (DOE)	0	33,000	30,000	78,677
	TOTAL COST CENTER	\$0	\$33,000	\$370,080	\$156,373
CC00180 - Petroleum Engineering					
	For_Profit_Organization	30,000	0	75,000	25,000
	Non-Profit_Organization	0	0	1,800	0
	Public_University-Louisia	77,465	0	123,463	0
	US Department of Energy (DOE)	263,150	0	263,150	0
	TOTAL COST CENTER	\$370,615	\$0	\$463,413	\$25,000
CC00182 - Louisiana Transportation Research (Center				
	LA Transportation Research Cen	0	0	1,064,445	147,600
	TOTAL COST CENTER	\$0	\$0	\$1,064,445	\$147,600
CC00183 - Hazardous Substance Research Center					
	For_Profit_Organization	0	0	0	62,202
	TOTAL COST CENTER	\$0	\$0	\$0	\$62,202
CC00185 - Center for Rotating Machinery					
	For_Profit_Organization	0	0	68,500	0
	LA Board of Regents	0	0	71,570	454,711
	TOTAL COST CENTER	\$0	\$0	\$140,070	\$454,711

	AGENCY	MONTHLY AMOUNEW	JNT CONT	FISCAL YTD AM NEW	OUNT CONT
CC00186 - Turbine Innovation and Energy Resea					
	For_Profit_Organization	0	0	15,000	0
	NASA	0	0	4,000	0
	US Department of Energy (DOE)	235,516	0	235,516	0
	TOTAL COST CENTER	\$235,516	\$0	\$254,516	\$0
CC00190 - Dean's Office - Interdisciplinary					
	LA Board of Regents	0	0	50,000	90,000
	National Science Foundation (N	0	0	0	77,696
	US Department of Transportatio	257,060	0	257,060	0
	TOTAL COST CENTER	\$257,060	\$0	\$307,060	\$167,696
тот,	AL CC HIERARCHY	\$6,600,183	\$454,959	\$14,868,047	\$4,563,991
College of Human Sciences and Education					
CC00162 - Human Resource Education and Workfo	rce Development				
	LA Dept of Health & Hospitals	0	0	0	11,400
	Local_Government_Agency	0	0	37,977	0
	TOTAL COST CENTER	\$0	\$0	\$37,977	\$11,400
CC00163 - Kinesiology					
	For_Profit_Organization	0	0	87,829	0
	NASA	0	22,493	10,000	22,493
	Non-Profit_Organization	0	0	4,250	0
	TOTAL COST CENTER	\$0	\$22,493	\$102,079	\$22,493

	AGENCY	MONTHLY AM	OUNT CONT	FISCAL YTD AM NEW	OUNT CONT
CC00164 - University Lab School					
	LA Dept of Education	0	0	770	0
	TOTAL COST CENTER	\$0	\$0	\$770	\$0
CC00165 - Education					
	For_Profit_Organization	600	0	600	0
	LA Board of Regents	0	0	198,602	0
	LA Dept of Education	1,517,583	0	2,055,819	0
	Local_Government_Agency	0	0	32,977	0
	Non-Profit_Organization	15,000	0	16,998	23,528
	US Department of Health & Huma	0	13,315	0	13,315
	TOTAL COST CENTER	\$1,533,183	\$13,315	\$2,304,996	\$36,843
CC00166 - Library and Information Science					
	National Science Foundation (N	0	0	125,188	0
	TOTAL COST CENTER	\$0	\$0	\$125,188	\$0
CC00167 - Social Work					
	LA Dept of Health & Hospitals	0	0	0	113,823
	Local_Government_Agency	0	0	32,977	0
	Non-Profit_Organization	2,644	0	2,644	0
	US Department of Health & Huma	0	282,468	0	762,466
	TOTAL COST CENTER	\$2,644	\$282,468	\$35,621	\$876,289
CC00169 - Dean's Office - Interdisciplinary					
	LA Dept of Children & Family S	19,999	0	31,999	0
	LA Dept of Education	0	0	265,778	0
	LA Dept of Health & Hospitals	0	0	0	100,781

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AMOUNT NEW CONT	
			0011		- Contra
	LA Dept of Public Safety & Cor	62,374	0	62,374	0
	Local_Government_Agency	02,074	ů O	377,860	ů O
	US Department of Health & Huma	0	0	0	499,668
	US Department of Justice	0	0	149,878	0
	TOTAL COST CENTER	\$82,373	\$0	\$887,889	\$600,449
то	TAL CC HIERARCHY	\$1,618,200	\$318,276	\$3,494,520	\$1,547,474
College of Humanities and Social Sciences					
CC00116 - English					
	LA Board of Regents	22,320	0	51,971	0
	Local_Government_Agency	24,300	0	24,300	0
	TOTAL COST CENTER	\$46,620	\$0	\$76,271	\$0
CC00117 - Foreign Languages and Literatures					
	Foreign_Sponsor	0	0	5,500	0
	LA Board of Regents	23,240	0	23,240	0
	TOTAL COST CENTER	\$23,240	\$0	\$28,740	\$0
CC00118 - French Studies					
	Local_Government_Agency	24,300	0	24,300	0
	Non-Profit_Organization	0	0	26,810	0
	TOTAL COST CENTER	\$24,300	\$0	\$51,110	\$0
CC00119 - Geography and Anthropology					
	For_Profit_Organization	0	0	2,000	0

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW CONT	
	LA Board of Regents	11,648	0	11,648	30,988
	LA Dept of Culture, Recreation	0	0	10,000	0
	National Science Foundation (N	19,332	0	19,332	0
	Non-Profit_Organization	0	0	133,030	0
	Public University-Non-Lou	0	29,907	61,416	550,711
	US Department of Agriculture (0	0	6,545	0
	US Department of Commerce	0	577,500	427,727	760,238
	TOTAL COST CENTER	\$30,980	\$607,407	\$671,698	\$1,341,937
CC00120 - Political Science					
	For_Profit_Organization	0	0	12,782	0
	LA Board of Regents	23,134	0	23,134	0
	LA Dept of Health & Hospitals	0	0	0	7,434
	Non-Profit_Organization	0	0	10,100	0
	TOTAL COST CENTER	\$23,134	\$0	\$46,016	\$7,434
CC00123 - Philosophy and Religious Studies					
	LA Board of Regents	62,600	0	62,600	0
	TOTAL COST CENTER	\$62,600	\$0	\$62,600	\$0
CC00124 - Psychology					
	Akili Academy of New Orleans	0	0	22,050	0
	For_Profit_Organization	0	0	45,000	571
	Foreign_Sponsor	0	0	0	34,766
	LA Dept of Education	44,600	0	44,600	0
	LA Dept of Health & Hospitals	0	0	0	16,644
	Local_Government_Agency	0	0	113,400	0
	National Science Foundation (N	0	0	84,018	0
	Non-Profit_Organization	51,544	0	106,766	72,800

	AGENCY	MONTHLY AMO NEW	UNT CONT	FISCAL YTD AM NEW	OUNT CONT
	Public_University-Non-Lou	104,240	0	104,240	0
	TOTAL COST CENTER	\$200,384	\$0	\$520,074	\$124,781
CC00125 - Sociology					
	LA Board of Regents	0	0	0	24,848
	National Science Foundation (N	0	0	125,188	0
	Non-Profit_Organization	0	0	158,531	887,824
	Public_University-Louisia	75,001	0	75,001	0
	Public_University-Non-Lou	0	0	12,000	0
	TOTAL COST CENTER	\$75,001	\$0	\$370,720	\$912,672
CC00126 - Communication Studies					
	Public_University-Non-Lou	0	0	0	35,937
	TOTAL COST CENTER	\$0	\$0	\$0	\$35,937
CC00127 - Communication Sciences and Disorder	s				
	LA Board of Regents	58,638	0	58,638	73,396
	TOTAL COST CENTER	\$58,638	\$0	\$58,638	\$73,396
CC00129 - Dean's Office - Interdisciplinary					
	LA Board of Regents	27,729	0	42,729	25,000
	TOTAL COST CENTER	\$27,729	\$0	\$42,729	\$25,000
тот	AL CC HIERARCHY	\$572,626	\$607,407	\$1,928,596	\$2,521,157
		-	•		

College of Music and Dramatic Arts

	AGENCY	MONTHLY AMO	UNT CONT	FISCAL YTD AMO	UNT CONT
CC00229 - Music	LA Decend of Decente	40,005	0	40,005	0
	LA Board of Regents	49,025	0	49,025	0
	Local_Government_Agency	24,300	0	24,300	0
	Non-Profit_Organization	40,000	0	41,000	0
	TOTAL COST CENTER	\$113,325	\$0	\$114,325	\$0
	TOTAL CC HIERARCHY	\$113,325	\$0	\$114,325	\$0
College of Science					
CC00145 - Chemistry					
	For_Profit_Organization	0	0	20,875	193,770
	Foreign_Sponsor	0	0	793,416	0
	LA Board of Regents	376,674	0	1,138,174	946,582
	LA Transportation Research Cen	0	0	0	25,036
	National Science Foundation (N	140,000	127,149	1,619,755	654,153
	Non-Profit_Organization	0	0	110,000	0
	Public_University-Louisia	71,206	0	178,376	0
	Public_University-Non-Lou	0	0	17,750	0
	US Department of Energy (DOE)	0	0	0	222,750
	US Department of Health & Huma	0	0	633,876	475,487
	TOTAL COST CENTER	\$587,880	\$127,149	\$4,512,222	\$2,517,778
CC00147 - Physics and Astronomy					
	For_Profit_Organization	0	0	12,250	36,754
	LA Board of Regents	81,284	0	158,284	1,873,134
	NASA	0	760,000	304,168	1,464,800
	National Science Foundation (N	0	774,451	361,497	2,029,933

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AMOUNT	
				NEW	CONT
	Non-Profit_Organization	287,843	5,000	490,932	114,480
	Private University-Not Fo	140,770	0	140,770	0
	Public_University-Louisia	38,195	0	86,953	0
	Public_University-Non-Lou	0	180,000	0	288,880
	US Army	259,987	0	265,987	0
	US Department of Energy (DOE)	0	0	419,378	1,117,248
	US Department of Health & Huma	0	0	193,191	0
	US Nuclear Regulatory Commissi	0	0	270,000	0
	TOTAL COST CENTER	\$808,079	\$1,719,451	\$2,703,410	\$6,925,229
CC00148 - Geology and Geophysics					
	For_Profit_Organization	0	0	4,350	0
	LA Board of Regents	0	0	34,980	57,568
	NASA	0	0	16,000	0
	National Science Foundation (N	0	0	519,042	48,258
	Private_University-Not_Fo	0	0	52,920	0
	Public_University-Non-Lou	0	0	157,597	124,649
	US Department of Commerce	0	24,734	0	24,734
	US Department of Energy (DOE)	131,575	0	131,575	0
	US Department of Interior	0	0	170,849	0
	US Nuclear Regulatory Commissi	0	0	80,000	0
	TOTAL COST CENTER	\$131,575	\$24,734	\$1,167,313	\$255,209
CC00149 - Mathematics					
	LA Board of Regents	0	0	63,000	54,000
	Local_Government_Agency	0	0	51,452	300,000
	National Science Foundation (N	0	0	783,435	0
	Non-Profit_Organization	0	0	92,803	0
	Public_University-Non-Lou	0	0	176,667	0
	US Air Force	0	0	0	63,761

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT		
		NEW	CONT	NEW	CONT	
	US Army	0	57,247	175,834	77,247	
	US Department of Education	0	0	0	196,912	
	TOTAL COST CENTER	\$0	\$57,247	\$1,343,191	\$691,920	
CC00150 - Biological Sciences						
	Foreign Sponsor	35,236	0	35,236	10,525	
	LA Board of Regents	0	0	60,000	110,750	
	LA Dept of Wildlife & Fisherie	7,356	0	7,356	0	
	NASA	172,935	0	172,935	0	
	National Science Foundation (N	0	558,825	1,781,330	773,469	
	Non-Profit Organization	0	174,090	77,000	325,762	
	Public University-Louisia	0	0	65,176	0	
	Public University-Non-Lou	0	0	0	362,684	
	US Department of Agriculture (0	0	499,627	0	
	US Department of Commerce	0	79,833	, 0	79,833	
	US Department of Energy (DOE)	0	, 0	0	185,000	
	US Department of Health & Huma	11,327	2,186,200	1,334,243	2,456,588	
	US Department of Interior	0	0	10,000	0	
	TOTAL COST CENTER	\$226,854	\$2,998,948	\$4,042,903	\$4,304,611	
CC00151 - Museum of Natural Science						
	National Science Foundation (N	0	0	7,400	0	
	Non-Profit_Organization	0	0	0	27,125	
	TOTAL COST CENTER	\$0	\$0	\$7,400	\$27,125	
CC00153 - Dean's Office - Interdisciplinary						
	National Science Foundation (N	0	0	105,751	0	
	US Department of Health & Huma	0	66,575	0	66,575	

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	TOTAL COST CENTER	\$0	\$66,575	\$105,751	\$66,575
тот	AL CC HIERARCHY	\$1,754,388	\$4,994,104	\$13,882,190	\$14,788,447
College of the Coast and Environment					
CC00316 - Oceanography and Coastal Science					
	Coastal Protection & Restorati	68,941R	0	68,941	0
	LA Board of Regents	0	0	36,040	8,500
	LA Dept of Wildlife & Fisherie	0	0	0	298,019
	LUMCON	109,786	1,106,937	112,787	1,215,443
	National Science Foundation (N	692,953	0	880,375	0
	Non-Profit_Organization	0	173,569	10,000	226,469
	Private_University-Not_Fo	0	0	12,184	0
	Public_University-Non-Lou	0	29,907	258,024	106,933
	US Department of Commerce	0	263,737	293,109	263,737
	US Department of Interior	33,000	0	215,057	116,933
	Vietnam Education Foundation (0	0	31,780	0
	TOTAL COST CENTER	\$904,680	\$1,574,150	\$1,918,297	\$2,236,034
CC00318 - DOCS - Coastal Studies Institute					
	Public_University-Non-Lou	32,000	0	32,000	0
	TOTAL COST CENTER	\$32,000	\$0	\$32,000	\$0
CC00319 - Environmental Sciences					
	For_Profit_Organization	0	0	0	143,770
	LA Board of Regents	0	0	34,980	8,250
	LUMCON	0	814,828	0	814,828
	National Science Foundation (N	0	0	333,834	28,253

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	Non Drofit Organization	0	170 560	10,000	170 560
	Non-Profit_Organization	0	173,569 0	12,282 0	173,569
	Private_University-Not_Fo US Department of Commerce	0	11,981	119,068	206,037 242,426
	US Department of Education	0	0	0	55,620
	US Department of Energy (DOE)	131,575	0	131,575	0
	US Department of Health & Huma	•	0	433,910	0
	US Nuclear Regulatory Commissi	11,327	0	•	0
	US NUCLEAR REGULATORY COMMISSI	0	U	90,000	U
	TOTAL COST CENTER	\$142,902	\$1,000,378	\$1,155,649	\$1,672,753
CC00321 - Dean's Office - Interdisciplinary					
	Public_University-Non-Lou	0	0	48,056	0
	US Nuclear Regulatory Commissi	0	0	45,000	0
	TOTAL COST CENTER	\$0	\$0	\$93,056	\$0
		ψŪ	ψŪ	400,000	ψŪ
TOTA	AL CC HIERARCHY	\$1,079,582	\$2,574,528	\$3,199,002	\$3,908,787
Continuing Education					
CC00157 - Pre-College Programs					
	Non-Profit_Organization	0	0	17,500	0
	TOTAL COST CENTER	\$0	\$0	\$17,500	\$0
0000150 Destactional Development					
CC00158 - Professional Development	LA Workforce Commission	869,499	0	2,622,411	0
	TOTAL COST CENTER	\$869,499	\$0	\$2,622,411	\$0

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AM NEW	OUNT CONT
	TOTAL CC HIERARCHY	\$869,499	\$0	\$2,639,911	\$0
Dean of Students					
CC00369 - Campus Life					
	LA Dept of Culture, Recreation	0	0	5,000	0
	TOTAL COST CENTER	\$0	\$0	\$5,000	\$0
	TOTAL CC HIERARCHY	\$0	\$0	\$5,000	\$0
Executive VP and Provost					
CC00400 - Executive Vice President & Pr	ovost Programs				
	LA Board of Regents	0	0	15,000	0
	LA Dept of Health & Hospitals	0	0	0	133,720
	TOTAL COST CENTER	\$0	\$0	\$15,000	\$133,720
	TOTAL CC HIERARCHY	\$0	\$0	\$15,000	\$133,720
Facility and Property Oversight					
CC00444 - FPO Administration					
	Non-Profit_Organization	0	0	8,500	0
	TOTAL COST CENTER	\$0	\$0	\$8,500	\$0
	TOTAL CC HIERARCHY	\$0	\$0	\$8,500	\$0

	AGENCY	MONTHLY AMO NEW	DUNT CONT	FISCAL YTD AMO NEW	DUNT CONT
Graduate School					
CC00215 - Dean's Office - Interdisciplinar	у				
	LA Board of Regents	0	0	70,000	210,000
	National Science Foundation (N	0	0	276,000	0
	TOTAL COST CENTER	\$0	\$0	\$346,000	\$210,000
	TOTAL CC HIERARCHY	\$0	\$0	\$346,000	\$210,000
Information Technology Services					
CC00421 - ASRM Louisiana Optical Network I	nitiative (LONI)				
	LA Board of Regents	93,450	1,152,990	93,450	2,832,211
	TOTAL COST CENTER	\$93,450	\$1,152,990	\$93,450	\$2,832,211
	TOTAL CC HIERARCHY	\$93,450	\$1,152,990	\$93,450	\$2,832,211
International Programs					
CC00381 - International Programs					
	Foreign_Sponsor	0	0	68,805	0
	Non-Profit_Organization	0	0	11,490	0
	TOTAL COST CENTER	\$0	\$0	\$80,295	\$0
	TOTAL CC HIERARCHY	\$0	\$0	\$80,295	\$0

	AGENCY	MONTHLY AMOUN	NT CONT	FISCAL YTD AMOUN NEW CC	T NT
LSU Police					
CC00438 - LSU Police	Non-Profit_Organization	0	0	42,696	0
	TOTAL COST CENTER	\$0	\$0	\$42,696	\$0
	TOTAL CC HIERARCHY	\$0	\$0	\$42,696	\$0
		φŪ	ቅሀ	442,090	φU
Libraries					
CC00350 - Administration - Interdisciplina	ry				
	Public_University-Louisia	2,400	0	2,400	0
	TOTAL COST CENTER	\$2,400	\$0	\$2,400	\$0
	TOTAL CC HIERARCHY	\$2,400	\$0	\$2,400	\$0
		<i>42</i> ,100	φu	φ2,100	ΨŬ
Louisiana Sea Grant					
CC00308 - LA Sea Grant Director's Office					
	Coastal Protection & Restorati	OR	0	0	300,000
	LA Dept of Wildlife & Fisherie	1,249,168	0	1,249,168	0
	LA Division of Administration	668,838	0	668,838	0
	Non-Profit_Organization	0	0	297,127	0
	Public_University-Louisia	0	0	24,000	0
	Public_University-Non-Lou	0	8,545	19,056	118,232
	US Department of Commerce	0	1,036,093	126,500	1,036,093

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AMOUNT NEW CONT	
			CONT		CONT
	TOTAL COST CENTER	\$1,918,006	\$1,044,638	\$2,384,689	\$1,454,325
CC00309 - LA Sea Grant Development					
	Coastal Protection & Restorati	200,000R	0	200,000	0
	Non-Profit_Organization	0	0	290,819	0
	Public_University-Louisia	0	0	143,359	0
	US Department of Commerce	113,000	0	113,000	0
	TOTAL COST CENTER	\$313,000	\$0	\$747,178	\$0
т	DTAL CC HIERARCHY	\$2,231,006	\$1,044,638	\$3,131,867	\$1,454,325
Paul M. Hebert Law Center					
CC00872 - Instruction					
	US Department of Energy (DOE)	131,575	0	131,575	0
	TOTAL COST CENTER	\$131,575	\$0	\$131,575	\$0
т	DTAL CC HIERARCHY	\$131,575	\$0	\$131,575	\$0
SNCSRT					
CC00323 - SNCSRT National Center for Biomedi	ical Research and Training (NCBRT)				
	For Profit Organization	251,160	20,440	251,160	20,440
	Non-Profit Organization	0	20,110	80,989	20,110
	US Department of Homeland Secu	0	0	22,000,000	0
	US Department of State	2,108,616	0	4,267,597	0
	TOTAL COST CENTER	\$2,359,776	\$20,440	\$26,599,746	\$20,440

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
CC00326 - SNCSRT Fire and Emergency Training	Institute (FETI)				
	US Department of Homeland Secu	428,136	0	448,136	0
	TOTAL COST CENTER	\$428,136	\$0	\$448,136	\$0
CC00327 - SNCSRT Law Enforcement Online					
	Federal Bureau of Investigatio	0	1,035,000	7,488,076	1,035,000
	US Department of Justice	0	0	0	255,000
	TOTAL COST CENTER	\$0	\$1,035,000	\$7,488,076	\$1,290,000
CC00328 - SNCSRT Department of Justice Progr			•	0.007	•
	Architect of the Capitol	0	0	2,635	0
	Social Security Administration	On	564,843	134,047	564,843
	US Department of Homeland Secu	0	0	429,165	0
	US Department of Justice	0	0	759,356	0
	TOTAL COST CENTER	\$0	\$564,843	\$1,325,203	\$564,843
CC00329 - SNCSRT Stephenson Disaster Managem	ont Instituto (SDMI)				
CCCCC29 - SNCSRT Stephenson Disaster Managem	For Profit Organization	701,309	0	820,114	0
	LA Dept of Health & Hospitals	87,278	30,000	113,638	30,000
	LA Dept of Public Safety & Cor	07,278	0	40,000	30,000
	LA Division of Administration	0			
		-	0	124,000	0
	LA Homeland Security & Emergen	770,874	0	785,874	-
	Local_Government_Agency	0	0	15,555	0
	Non-Profit_Organization	0	0	86,331	0
	Private_University-Not_Fo	0	0	0	150,000
	Public_University-Louisia	0	0	40,000	0
	TOTAL COST CENTER	\$1,559,461	\$30,000	\$2,025,512	\$180,000

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AMOUNT NEW CONT	
School of Mass Communication	TOTAL CC HIERARCHY	\$4,347,373	\$1,650,283	\$37,886,673	\$2,055,283
CC00235 - Mass Communication	For_Profit_Organization LA Board of Regents LA Dept of Health & Hospitals	0 22,226 56,691	0 0 0	12,281 22,226 56,691	0 0 0
	TOTAL COST CENTER	\$78,917	\$0	\$91,198	\$0
CC00236 - Reilly Center					
	LA Dept of Health & Hospitals Non-Profit_Organization	226,765 0	0 0	226,765 15,150	171,462 0
	TOTAL COST CENTER	\$226,765	\$0	\$241,915	\$171,462
	TOTAL CC HIERARCHY	\$305,682	\$0	\$333,113	\$171,462
School of Veterinary Medicine					
CC00290 - Veterinary Clinical Sciences					
	For_Profit_Organization	0	0	219,016	148,739
	Foreign_Sponsor Local Government Agency	0	0	277,011 6,400	0
	Non-Profit Organization	5,000	0	12,450	0
	Private University-Not Fo	0	0	12,430	115,107
	Public_University-Louisia	0	0	94,574	0

	AGENCY	MONTHLY AM	OUNT CONT	FISCAL YTD AMO NEW	UNT CONT
	TOTAL COST CENTER	\$5,000	\$0	\$609,451	\$263,846
CC00292 - Laboratory Animal Medicine					
	For Profit Organization	0	0	68,580	0
	US Department of Health & Huma	0	0	16,753	0
	TOTAL COST CENTER	\$0	\$0	\$85,333	\$0
CC00293 - Pathobiological Sciences					
-	For Profit Organization	11,250	0	11,250	0
	Foreign_Sponsor	198,574	0	198,574	0
	LA Board of Regents	0	0	30,000	26,730
	LA Dept of Health & Hospitals	0	0	26,360	0
	Non-Profit_Organization	0	0	358,083	140,516
	Private_University-Not_Fo	0	0	160,523	0
	Public_University-Louisia	46,240	0	96,220	0
	US Department of Agriculture (0	0	31,403	0
	US Department of Health & Huma	0	2,829,325	1,869,307	4,618,039
	US Naval Medical Research Unit	0	0	31,500	0
	US Navy	0	0	0	239,870
	TOTAL COST CENTER	\$256,064	\$2,829,325	\$2,813,220	\$5,025,155
CC00294 - Biotechnology and Molecular Medicin	ne				
	LA Board of Regents	0	229,600	0	459,200
	TOTAL COST CENTER	\$0	\$229,600	\$0	\$459,200
CC00296 - Comparative Biomedical Science					
	LA Board of Regents	11,648	0	18,648	0
	National Science Foundation (N	0	0	360,000	0
	Non-Profit_Organization	0	0	187,672	191,000

	AGENCY	MONTHLY AMOU NEW	NT CONT	FISCAL YTD AMO NEW	DUNT CONT
	Public_University-Non-Lou US Department of Health & Huma	0 0	0 0	19,326 74,000	0 0
	TOTAL COST CENTER	\$11,648	\$0	\$659,646	\$191,000
CC00297 - LA Animal Disease Diagnostic Lab					
	LA Dept of Health & Hospitals US Department of Health & Huma	319,364 0	0 0	319,364 0	0 26,500
	TOTAL COST CENTER	\$319,364	\$0	\$319,364	\$26,500
CC00299 - Student Services					
	For_Profit_Organization	3,750	0	3,750	0
	Local_Government_Agency	0	0	1,600	0
	US Department of Health & Huma	0	0	16,753	0
	TOTAL COST CENTER	\$3,750	\$0	\$22,103	\$0
CC00307 - Dean's Office - Interdisciplinary					
	Public_University-Louisia	0	0	47,630	0
	TOTAL COST CENTER	\$0	\$0	\$47,630	\$0
тот	AL CC HIERARCHY	\$595,826	\$3,058,925	\$4,556,747	\$5,965,701
Senior VProvost Academic Affairs					
CC00401 - Office of Assessment and Evaluation					
Souther - Strife of Assessment and Evaluation	Office of the Secretary of Sta	0	0	94,119	1,800
	TOTAL COST CENTER	\$0	\$0	\$94,119	\$1,800

	AGENCY	MONTHLY AMOUNT NEW CON	FISCAL YTD AMOUNT IT NEW CONT		
To Student Health Center	DTAL CC HIERARCHY	\$0	\$0	\$94,119	\$1,800
CC00532 - Business Office	LA Dept of Health & Hospitals	0	0	0	21,375
	TOTAL COST CENTER	\$0	\$0	\$0	\$21,375
тс	TAL CC HIERARCHY	\$0	\$0	\$0	\$21,375
University College					
CC00219 - Univ Col Student Support Services	US Department of Education	0	0	0	347,080
	TOTAL COST CENTER	\$0	\$0	\$0	\$347,080
CC00220 - Univ Col McNair Program	US Department of Education	0	0	0	222,479
	TOTAL COST CENTER	\$0	\$0	\$0	\$222,479
CC00222 - Univ Col Executive Director's Offi	ce - Interdisciplinary Public_University-Louisia	0	5,000	0	5,000
	TOTAL COST CENTER	\$0	\$5,000	\$0	\$5,000

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AMOUNT NEW CONT		
тот,	AL CC HIERARCHY	\$0	\$5,000	\$0	\$574,559	
VP Research and Economic Development						
CC00386 - Innovation and Technology Commercia	lization					
	National Science Foundation (N	0	0	21,000	70,000	
	TOTAL COST CENTER	\$0	\$0	\$21,000	\$70,000	
тот.	AL CC HIERARCHY	\$0	\$0	\$21,000	\$70,000	
VP Strategic Initiatives						
CC00393 - Vice President of Strategic Initiat	ives					
	LA Board of Regents	0	0	0	38,249	
	LA Dept of Education	0	0	2,506	, 0	
	National Science Foundation (N	144,000	0	144,000	0	
	Private_University-Not_Fo	0	0	0	29,731	
	US Department of Education	0	0	0	257,497	
	US Department of Health & Huma	0	133,150	0	133,150	
	TOTAL COST CENTER	\$144,000	\$133,150	\$146,506	\$458,627	
тот,	AL CC HIERARCHY	\$144,000	\$133,150	\$146,506	\$458,627	
VProvost Academic Programs and Support Services						
CC00402 - Teaching Education Redesign - Cain Center						
······································	For Profit Organization	0	0	44,040	0	
	LA Dept of Education	37,809	0	37,809	0	

AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
	NEW	CONT	NEW	CONT
Local_Government_Agency	98,104	0	308,028	0
National Science Foundation (N	0	17,095	0	46,175
Public_University-Non-Lou	0	0	53,249	0
TOTAL COST CENTER	\$135,913	\$17,095	\$443,126	\$46,175
TOTAL CC HIERARCHY	\$135,913	\$17,095	\$443,126	\$46,175
TOTAL	\$22,187,439	\$16,131,772	\$101,681,213	\$42,745,139