	AGENCY	MONTHLY AMOUNT NEW CON	Т	FISCAL YTD AMOUN	NT DNT
Assoc VP Administration and IT/CIO					
CC00418 - ASRM Office of the CIO	LA Board of Regents	0	0	0	750,000
	LA BOALD OF Regents	U	0	0	750,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$750,000
т	DTAL CC HIERARCHY	\$0	\$0	\$0	\$750,000
Center for Energy Studies					
CC00209 - Ctr Energy Studies Energy Center					
	Non-Profit_Organization	0	0	44,155	29,935
	TOTAL COST CENTER	\$0	\$0	\$44,155	\$29,935
CC00212 - Ctr Energy Studies Louisiana Geol	ogical Survey				
	US Department of Interior	0	0	74,668	0
	TOTAL COST CENTER	\$0	\$0	\$74,668	\$0
т	DTAL CC HIERARCHY	\$0	\$0	\$118,823	\$29,935
Centers and Institutes					
CC00242 - Louisiana Business and Technology	Center (LBTC)				
	LA Dept of Culture, Recreation	0	0	10,000	0
	LA Dept of Economic Developmen	0	0	1,024,278	0
	TOTAL COST CENTER	\$0	\$0	\$1,034,278	\$0

	AGENCY	MONTHLY AMOUN	NT CONT	FISCAL YTD AM NEW	OUNT CONT
CC00243 - Transformational Technology and Cyl	per Research Center (TTCRC) Non-Profit_Organization	0	0	121,685	0
	TOTAL COST CENTER	\$0	\$0	\$121,685	\$0
CC00311 - Center for Advanced Microstructures	s and Devices (CAMD) For_Profit_Organization	0	0	9,900	0
	TOTAL COST CENTER	\$0	\$0	\$9,900	\$0
TO	TAL CC HIERARCHY	\$0	\$0	\$1,165,863	\$0
College of Agriculture					
CC00105 - Experimental Statistics	National Science Foundation (N	0	28,253	0	28,253
	TOTAL COST CENTER	\$0	\$28,253	\$0	\$28,253
TO	TAL CC HIERARCHY	\$0	\$28,253	\$0	\$28,253
College of Art and Design					
CC00193 - Art					
	Non-Profit_Organization	0	0	8,505	0
	TOTAL COST CENTER	\$0	\$0	\$8,505	\$0

	AGENCY	MONTHLY AMOUN	IT CONT	FISCAL YTD AMO NEW	DUNT CONT
тотл	AL CC HIERARCHY	\$0	\$0	\$8,505	\$0
College of Business					
CC00132 - Economics					
	Foreign Sponsor	0	0	0	2,249
	LA Dept of Health & Hospitals	0	0	0	61,362
	Local_Government_Agency	32,977	0	32,977	0
	TOTAL COST CENTER	\$32,977	\$0	\$32,977	\$63,611
CC00136 - Stephenson Department of Entreprene	urship and Information Systems LA Transportation Research Cen	8,291,932	0	8,291,932	0
	TOTAL COST CENTER	\$8,291,932	\$0	\$8,291,932	\$0
CC01142 - Economics & Policy Research Group					
	Port of New Orleans	34,913	0	34,913	0
	TOTAL COST CENTER	\$34,913	\$0	\$34,913	\$0
тотл	AL CC HIERARCHY	\$8,359,822	\$0	\$8,359,822	\$63,611
College of Engineering					
CC00171 - Biological and Agricultural Enginee	ring				
	LA Dept of Culture, Recreation	0	0	4,000	0
	Non-Profit_Organization	0	0	750	0
	TOTAL COST CENTER	\$0	\$0	\$4,750	\$0

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AMOUNT NEW CONT	
CC00172 - Chemical Engineering					
	For_Profit_Organization	0	0	84,000	0
	Private_University-Not_Fo	0	0	0	100,607
	US Department of Health & Huma	0	70,040	0	70,040
	TOTAL COST CENTER	\$0	\$70,040	\$84,000	\$170,647
CC00173 - Civil and Environmental Engineering					
	LA Transportation Research Cen	0	0	312,824	0
	Private_University-Not_Fo	0	0	97,861	0
	Public_University-Non-Lou	0	0	117,208	0
	US Army	0	0	50,000	0
	TOTAL COST CENTER	\$0	\$0	\$577,893	\$0
CC00174 - EE and CS - Electrical Engineering					
	For_Profit_Organization	30,000	0	30,000	0
	LA Transportation Research Cen	0	0	51,777	0
	National Science Foundation (N	0	0	400,000	0
	TOTAL COST CENTER	\$30,000	\$0	\$481,777	\$0
CC00175 - EE and CS - Computer Science					
	For_Profit_Organization	9,450	0	9,450	0
	LA Transportation Research Cen	0	0	59,336	0
	National Science Foundation (N	482,999	0	482,999	0
	TOTAL COST CENTER	\$492,449	\$0	\$551,785	\$0
CC00176 - Construction Management	LA Transportation Research Cen	0	0	132,012	0

	AGENCY	MONTHLY AMOUNT NEW C	ONT	FISCAL YTD AMO NEW	UNT CONT
	TOTAL COST CENTER	\$0	\$0	\$132,012	\$0
CC00177 - MECH and IE - Mechanical Engineerin	g				
	Public_University-Louisia	0	0	14,498	0
	TOTAL COST CENTER	\$0	\$0	\$14,498	\$0
CC00180 - Petroleum Engineering					
	For_Profit_Organization	15,000	0	15,000	0
	Public_University-Louisia	0	0	14,498	0
	TOTAL COST CENTER	\$15,000	\$0	\$29,498	\$0
CC00185 - Center for Rotating Machinery					
	For_Profit_Organization	0	0	63,500	0
	LA Board of Regents	0	0	71,570	0
	TOTAL COST CENTER	\$0	\$0	\$135,070	\$0
CC00190 - Dean's Office - Interdisciplinary					
	LA Board of Regents	0	0	50,000	0
	TOTAL COST CENTER	\$0	\$0	\$50,000	\$0
тот.	AL CC HIERARCHY	\$537,449	\$70,040	\$2,061,283	\$170,647
College of Human Sciences and Education					
CC00162 - Human Resource Education and Workfo	rce Development				
	LA Dept of Health & Hospitals	0	0	0	11,400
	Local_Government_Agency	32,977	0	32,977	0

	AGENCY	MONTHLY AMO NEW	DUNT CONT	FISCAL YTD AM NEW	OUNT CONT
	TOTAL COST CENTER	\$32,977	\$0	\$32,977	\$11,400
CC00164 - University Lab School					
	LA Dept of Education	770	0	770	0
	TOTAL COST CENTER	\$770	\$0	\$770	\$0
CC00165 - Education					
	LA Board of Regents	0	0	80,000	0
	Local_Government_Agency	32,977	0	32,977	0
	Non-Profit_Organization	0	23,528	1,000	23,528
	TOTAL COST CENTER	\$32,977	\$23,528	\$113,977	\$23,528
CC00167 - Social Work					
	LA Dept of Health & Hospitals	0	0	0	113,823
	Local_Government_Agency	32,977	0	32,977	0
	US Department of Health & Huma	0	479,998	0	479,998
	TOTAL COST CENTER	\$32,977	\$479,998	\$32,977	\$593,821
CC00169 - Dean's Office - Interdisciplinary					
	LA Dept of Health & Hospitals	0	0	0	100,781
	Local_Government_Agency	197,860	0	197,860	0
	TOTAL COST CENTER	\$197,860	\$0	\$197,860	\$100,781
тот	AL CC HIERARCHY	\$297,561	\$503,526	\$378,561	\$729,530

College of Humanities and Social Sciences

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AM NEW	OUNT CONT
CC00117 - Foreign Languages and Literatures					
obootin - Toreign Languages and Literatures	Foreign_Sponsor	0	0	5,500	0
	TOTAL COST CENTER	\$0	\$0	\$5,500	\$0
CC00119 - Geography and Anthropology	Dublic University New Low	0	000 005	04 440	101.005
	Public_University-Non-Lou US Department of Commerce	0 0	382,695 0	61,416 427,727	424,805 182,738
	TOTAL COST CENTER	\$0	\$382,695	\$489,143	\$607,543
CC00120 - Political Science					
	For_Profit_Organization	0	0	12,782	0
	LA Dept of Health & Hospitals	0	0	0	7,434
	Non-Profit_Organization	0	0	10,100	0
	TOTAL COST CENTER	\$0	\$0	\$22,882	\$7,434
CC00124 - Psychology					
	Akili Academy of New Orleans	0	0	22,050	0
	Foreign_Sponsor	0	-835	0	-835
	LA Dept of Health & Hospitals	0	0	0	16,644
	Local_Government_Agency	0	0	113,400	0
	Non-Profit_Organization	0	0	55,222	72,800
	TOTAL COST CENTER	\$0	\$-835	\$190,672	\$88,609
CC00126 - Communication Studies					
	Public_University-Non-Lou	0	35,937	0	35,937
	TOTAL COST CENTER	\$0	\$35,937	\$0	\$35,937

	AGENCY	MONTHLY AMO NEW	DUNT CONT	FISCAL YTD AMO NEW	UNT CONT
CC00129 - Dean's Office - Interdisciplinary					
	LA Board of Regents	0	0	15,000	25,000
	TOTAL COST CENTER	\$0	\$0	\$15,000	\$25,000
TOI	TAL CC HIERARCHY	\$0	\$417,797	\$723,197	\$764,523
College of Science					
CC00145 - Chemistry					
	For_Profit_Organization	0	0	20,875	0
	LA Board of Regents	0	0	62,000	60,000
	National Science Foundation (N	585,751	351,507	585,751	351,507
	Public_University-Louisia	0	0	41,250	0
	TOTAL COST CENTER	\$585,751	\$351,507	\$709,876	\$411,507
CC00147 - Physics and Astronomy					
	LA Board of Regents	0	0	30,000	338,000
	NASA	0	0	8,000	0
	National Science Foundation (N	0	978,241	181,900	978,241
	US Department of Energy (DOE)	136,261	0	136,261	0
	US Department of Health & Huma	193,191	0	193,191	0
	TOTAL COST CENTER	\$329,452	\$978,241	\$549,352	\$1,316,241
CC00148 - Geology and Geophysics					
	LA Board of Regents	0	0	34,980	8,250
	National Science Foundation (N	0	48,258	519,042	48,258
	Public_University-Non-Lou	23,000	0	23,000	0

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AM NEW	OUNT CONT
	TOTAL COST CENTER	\$23,000	\$48,258	\$577,022	\$56,508
CC00149 - Mathematics					
	LA Board of Regents	3,000	0	63,000	54,000
	Local_Government_Agency	0	0	25,000	0
	National Science Foundation (N	0	0	347,374	0
	Non-Profit_Organization	0	0	14,000	0
	Public_University-Non-Lou	0	0	20,000	0
	US Army	0	0	90,834	0
	TOTAL COST CENTER	\$3,000	\$0	\$560,208	\$54,000
CC00150 - Biological Sciences					
ő	LA Board of Regents	0	0	60,000	30,000
	National Science Foundation (N	0	214,644	1,430,968	214,644
	Non-Profit_Organization	0	0	77,000	0
	TOTAL COST CENTER	\$0	\$214,644	\$1,567,968	\$244,644
CC00153 - Dean's Office - Interdisciplinary	National Science Foundation (N	105,751	0	105,751	0
	TOTAL COST CENTER	\$105,751	\$0	\$105,751	\$0
тот	AL CC HIERARCHY	\$1,046,954	\$1,592,650	\$4,070,177	\$2,082,900
College of the Coast and Environment					
CC00316 - Oceanography and Coastal Science	LA Board of Regents	0	0	36,040	8,500

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AMO NEW	UNT CONT
	LA Dept of Wildlife & Fisherie Private_University-Not_Fo	0	0	0 4,984	298,019 0
	Public_University-Non-Lou TOTAL COST CENTER	0 \$0	0 \$0	48,056 \$89,080	0 \$306,519
CC00319 - Environmental Sciences	LA Board of Regents National Science Foundation (N US Department of Commerce	0 0 0	0 28,253 0	34,980 0 15,068	8,250 28,253 0
CC00321 - Dean's Office - Interdisciplinary	TOTAL COST CENTER	\$0	\$28,253	\$50,048	\$36,503
	Public_University-Non-Lou TOTAL COST CENTER	0 \$0	0 \$0	48,056 \$48,056	0 \$0
TC Continuing Education	TAL CC HIERARCHY	\$0	\$28,253	\$187,184	\$343,022
CC00158 - Professional Development	LA Workforce Commission	1,151,157	0	1,151,157	0
	TOTAL COST CENTER	\$1,151,157	\$0	\$1,151,157	\$0
тс	TAL CC HIERARCHY	\$1,151,157	\$0	\$1,151,157	\$0

Dean of Students

	AGENCY	MONTHLY AMOUNT NEW CO	DNT	FISCAL YTD AMOU NEW C	NT ONT
CC00369 - Campus Life	LA Dept of Culture, Recreation	0	0	5,000	0
	TOTAL COST CENTER	\$0	\$0	\$5,000	\$0
	TOTAL CC HIERARCHY	\$0	\$0	\$5,000	\$0
Executive VP and Provost					
CC00400 - Executive Vice President	& Provost Programs				
	LA Board of Regents	0	0	15,000	0
	LA Dept of Health & Hospitals	0	0	0	133,720
	TOTAL COST CENTER	\$0	\$0	\$15,000	\$133,720
	TOTAL CC HIERARCHY	\$0	\$0	\$15,000	\$133,720
Graduate School					
CC00215 - Dean's Office - Interdisc	ciplinary				
	LA Board of Regents	0	0	70,000	210,000
	National Science Foundation (N	276,000	0	276,000	0
	TOTAL COST CENTER	\$276,000	\$0	\$346,000	\$210,000
	TOTAL CC HIERARCHY	\$276,000	\$0	\$346,000	\$210,000

Louisiana Sea Grant

	AGENCY	MONTHLY AMOUNT New Co	NT	FISCAL YTD AMO NEW	DUNT CONT
CC00308 - LA Sea Grant Director's Office					
	Coastal Protection & Restorati	OR	0	0	300,000
	Non-Profit_Organization	284,118	0	284,118	0
	TOTAL COST CENTER	\$284,118	\$0	\$284,118	\$300,000
CC00309 - LA Sea Grant Development					
	Non-Profit_Organization	284,118	0	284,118	0
	TOTAL COST CENTER	\$284,118	\$0	\$284,118	\$0
тот	AL CC HIERARCHY	\$568,236	\$0	\$568,236	\$300,000
SNCSRT					
SNUSHI					
CC00323 - SNCSRT National Center for Biomedic		0	0		0
	Non-Profit_Organization	0	0	80,989	0
	TOTAL COST CENTER	\$0	\$0	\$80,989	\$0
CC00327 - SNCSRT Law Enforcement Online					
	Federal Bureau of Investigatio	0	0	7,143,076	0
	TOTAL COST CENTER	\$0	\$0	\$7,143,076	\$0
	_				
CC00328 - SNCSRT Department of Justice Program	Architect of the Capitol	0	0	2,635	0
	US Department of Homeland Secu	0	0	429,165	0
	US Department of Justice	759,356	0	759,356	0

	AGENCY	Monthly Amount New C	ONT	FISCAL YTD AM NEW	OUNT CONT
	TOTAL COST CENTER	\$759,356	\$0	\$1,191,156	\$0
CC00329 - SNCSRT Stephenson Disaster Manageme	ent Institute (SDMI)				
	For Profit Organization	0	0	53,805	0
	LA Dept of Health & Hospitals	26,360	0	26,360	0
	LA Dept of Public Safety & Cor	0	0	40,000	0
	LA Homeland Security & Emergen	0	0	15,000	0
	TOTAL COST CENTER	\$26,360	\$0	\$135,165	\$0
то	TAL CC HIERARCHY	\$785,716	\$0	\$8,550,386	\$0
School of Mass Communication					
CC00235 - Mass Communication					
	For_Profit_Organization	0	0	12,281	0
	TOTAL COST CENTER	\$0	\$0	\$12,281	\$0
CC00236 - Reilly Center					
······································	LA Dept of Health & Hospitals	0	0	0	171,462
	Non-Profit Organization	0	0	15,150	, 0
				,	
	TOTAL COST CENTER	\$0	\$0	\$15,150	\$171,462
то	TAL CC HIERARCHY	\$0	\$0	\$27,431	\$171,462

School of Veterinary Medicine

CC00290 - Veterinary Clinical Sciences

	AGENCY	MONTHLY AMO	DUNT CONT	FISCAL YTD AMOUNT NEW CONT	
	For_Profit_Organization	0	0	0	132,755
	Foreign_Sponsor	170,003	0	170,003	0
	Non-Profit_Organization	0	0	7,450	0
	Public_University-Louisia	46,944	0	46,944	0
	TOTAL COST CENTER	\$216,947	\$0	\$224,397	\$132,755
CC00293 - Pathobiological Sciences					
	LA Board of Regents	0	0	30,000	0
	LA Dept of Health & Hospitals	26,360	0	26,360	0
	Non-Profit_Organization	0	0	38,800	0
	Public_University-Louisia	0	0	49,980	0
	US Department of Health & Huma	0	370,000	237,215	370,000
	US Naval Medical Research Unit	31,500	0	31,500	0
	TOTAL COST CENTER	\$57,860	\$370,000	\$413,855	\$370,000
CC00294 - Biotechnology and Molecular Medici	ne				
	LA Board of Regents	0	229,600	0	229,600
	TOTAL COST CENTER	\$0	\$229,600	\$0	\$229,600
CC00296 - Comparative Biomedical Science					
	National Science Foundation (N	0	0	360,000	0
	Non-Profit_Organization	0	0	110,672	82,500
	TOTAL COST CENTER	\$0	\$0	\$470,672	\$82,500
то	TAL CC HIERARCHY	\$274,807	\$599,600	\$1,108,924	\$814,855

Senior VProvost Academic Affairs

	AGENCY	MONTHLY AMO	UNT CONT	FISCAL YTD AMOUNEW	JNT CONT		
CC00401 - Office of Assessment and Evaluation							
CC00401 - OTTICE OF Assessment and Evaluation	Office of the Secretary of Sta	0	0	19,999	1,800		
	TOTAL COST CENTER	\$0	\$0	\$19,999	\$1,800		
тот	TAL CC HIERARCHY	\$0	\$0	\$19,999	\$1,800		
Student Health Center							
CC00532 - Business Office	LA Dept of Health & Hospitals	0	0	0	21,375		
					·		
	TOTAL COST CENTER	\$0	\$0	\$0	\$21,375		
тот	TAL CC HIERARCHY	\$0	\$0	\$0	\$21,375		
VP Strategic Initiatives							
CC00393 - Vice President of Strategic Initiatives							
	LA Dept of Education US Department of Education	0	0 257,497	2,506 0	0 257,497		
					-		
	TOTAL COST CENTER	\$0	\$257,497	\$2,506	\$257,497		
тот	TAL CC HIERARCHY	\$0	\$257,497	\$2,506	\$257,497		
тот	TAL	\$13,297,702	\$3,497,616	\$28,868,054	\$6,873,130		

AGENCY

MONTHLY AMOUNT NEW

CONT

FISCAL YTD AMOUNT NEW CONT