



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2023

	Total	Unrestricted	Restricted
Student tuition and fees-			
University	\$ 591,763	\$ -	\$ 591,763
Student technology fees	837,449	-	837,449
Other	57,668,961	52,825,814	4,843,147
Total tuition and fees	<u>59,098,173</u>	<u>52,825,814</u>	<u>6,272,359</u>
State appropriations-			
General	14,498,602	14,498,602	-
Dedicated	689,896	689,896	-
Total state appropriations	<u>15,188,498</u>	<u>15,188,498</u>	<u>-</u>
Governmental grants and contracts-			
Federal	8,103,080	-	8,103,080
State	722,065	-	722,065
Total government grants and contracts	<u>8,825,145</u>	<u>-</u>	<u>8,825,145</u>
Private grants and contracts	<u>272,557</u>	<u>-</u>	<u>272,557</u>
Gifts	<u>969,986</u>	<u>-</u>	<u>969,986</u>
Sales and services of educational departments-			
Continuing education	494,375	236,302	258,073
Debate	4,242	-	4,242
Total sales and services of educational departments	<u>498,617</u>	<u>236,302</u>	<u>262,315</u>
Auxiliary enterprise revenues	<u>4,810,350</u>	<u>-</u>	<u>4,810,350</u>
Other sources-			
INAR	283,876	-	283,876
Investment income	531,235	-	531,235
Lease revenue	2,400	2,400	-
Library revenue	2,132	2,132	-
Miscellaneous	53,552	53,552	-
Parking fines	5,510	5,510	-
Property sales and rebates	38,070	-	38,070
Recovery of indirect costs	85,947	-	85,947
Red river radio network	604,704	-	604,704
Returned check revenue	25	25	-
Royalties	99,697	4,973	94,724
Transcripts	19,099	19,099	-
Veterans administration handling charge	(7,172)	(7,172)	-
Total other sources	<u>1,719,075</u>	<u>80,519</u>	<u>1,638,556</u>
Total revenues	<u>\$ 91,382,401</u>	<u>\$ 68,331,133</u>	<u>\$ 23,051,268</u>