

**ANALYSIS G-2B**  
**Investment in Plant**  
**For the year ended June 30, 2023**

	<u>June 30, 2022</u>	<u>Additions</u>	<u>June 30, 2023</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2023</u>
<b>Research plant --</b>					
Land and non-structural improvements	\$ 4,178,718	\$ -	\$ 4,178,718	\$ 4,103,166	\$ 75,552
<b>Buildings--</b>					
Building B	5,745,357	-	5,745,357	4,324,074	1,421,283
Building C	18,612,181	-	18,612,181	12,493,291	6,118,890
Building D	15,010,157	-	15,010,157	8,408,892	6,601,265
Building E	12,728,938	441,784	13,170,722	8,261,351	4,909,371
Building F	6,881,073	-	6,881,073	4,586,060	2,295,013
Building G	13,651,793	-	13,651,793	5,522,679	8,129,114
Building H	2,662,011	-	2,662,011	1,264,455	1,397,556
Building J	1,141,744	-	1,141,744	542,329	599,415
Building K	220,783	-	220,783	104,872	115,911
Building L	26,944,531	-	26,944,531	5,388,906	21,555,625
Central utilities and storage building	4,525,403	-	4,525,403	1,238,199	3,287,204
Clinical research facility	20,880,528	-	20,880,528	6,769,083	14,111,445
Imaging center	8,231,122	-	8,231,122	2,443,840	5,787,282
Parking garage	1,371,668	-	1,371,668	857,293	514,375
<b>Total research plant</b>	<b>142,786,007</b>	<b>441,784</b>	<b>143,227,791</b>	<b>66,308,490</b>	<b>76,919,301</b>
<b>Equipment-unallocated --</b>					
Movable items	33,525,510 A	(727,104) B	32,798,406	28,414,341	4,384,065
Library books	682,611	-	682,611	682,611	-
<b>Total equipment</b>	<b>34,208,121</b>	<b>(727,104)</b>	<b>33,481,017</b>	<b>29,096,952</b>	<b>4,384,065</b>
<b>Total</b>	<b>\$ 176,994,128</b>	<b>\$ (285,320)</b>	<b>\$ 176,708,808</b>	<b>\$ 95,405,442</b>	<b>\$ 81,303,366</b>

A. \$33,525,510 consists of a beginning balance of \$33,379,438 plus a prior period adjustment of \$146,072.

B. \$(727,104) consists of \$1,633,046 in additions less (\$2,360,150) in retirements.