

**Current Restricted Fund Expenditures
For the year ended June 30, 2023**

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect cost Recovered
Educational and general:							
Research-							
Basic research-							
Executive Director	\$ 46,847	\$ -	\$ -	\$ 4,813	\$ 42,034	\$ -	\$ -
Associate Executive Director for basic research	921,104	4,141	74	-	402,348	514,541	-
Adipocyte biology	1,254,949	403,736	162,213	4,143	469,845	-	215,012
Brain glyceic and metabolism control	421,783	147,906	63,815	4,872	76,532	10,120	118,538
Cancer Precision Medicine	767,701	375,830	157,140	424	143,847	90,460	-
Cell biology, imaging, and culture core	152,559	59,097	22,426	-	21,497	89	49,450
Central leptin signaling	988,942	376,144	132,781	4,587	170,256	9,986	295,188
Developmental biology	614,438	268,349	94,313	1,704	70,365	2,534	177,173
Gene regulation and metabolism	120,370	49,179	21,639	1,225	41,372	6,955	-
Geneomics core	162,998	56,043	24,659	-	29,432	-	52,864
Human genomics	343	-	-	-	343	-	-
Immunogenetics	352,712	93,912	38,020	3,246	132,749	-	84,785
Inflammation and neurodegeneration	41,460	-	-	-	41,460	-	-
Islet cell biology	516,618	158,205	65,809	-	150,200	3,671	138,733
Matrix biology laboratory	247,283	132,357	58,237	-	53,496	-	3,193
Molecular Metabolism	553,847	108,759	47,854	1,238	234,374	76,905	84,717
Neurobiology and nutrition	6,660	5,705	-	-	955	-	-
Neurobiology of metabolic dysfunction	204,849	13,953	4,221	6,852	107,550	27,905	44,368
Neurosignaling	2,110,590	709,090	288,660	13,656	569,894	94,691	434,599
Nutrient sensor and adipocyte	5,229	-	-	-	706	4,523	-
Oxidative stress and disease	179,855	68,619	29,433	4,777	25,745	-	51,281
Postdoctoral research	481,810	251,898	22,442	14,065	166,325	-	27,080
Regulation of gene expression	683,392	221,701	92,183	-	103,077	83,123	183,308
Respiratory immunology & toxicology lab	78,588	52,669	22,001	-	44	-	3,874
RNA homeostasis	112,770	54,997	24,199	-	25,221	-	8,353
Sarcopenia and malnutrition	71,781	18,995	8,259	-	44,527	-	-
Skeletal muscle metabolism	111,349	35,226	14,274	-	61,849	-	-
Taste genetics	984	-	-	-	-	-	984
Ubiquitin laboratory	36,091	10,860	-	-	25,231	-	-
Vascular metabolism lab	314,170	88,148	37,839	7,885	81,182	-	99,116
Total basic research	11,562,072	3,765,519	1,432,491	73,487	3,292,456	925,503	2,072,616

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Clinical research-							
Associate Executive Director for clinical research	50,487	50,000	-	-	487	-	-
Brain and metabolism imaging in chronic disease	1,557,102	429,571	181,023	17,481	499,145	104,342	325,540
Clinical chemistry core	644,661	-	-	-	435,582	-	209,079
Clinical metabolic surgery lab	939,460	686,371	132,969	5,219	98,530	16,371	-
Clinical nutrition and metabolism	92,257	18,589	8,179	1,433	44,956	-	19,100
Clinical services supercore	5,891,692	371,973	163,668	5,040	3,736,406	3,169	1,611,436
Core services and resources	256,451	-	-	-	105,859	144,574	6,018
Comprehensive obesity management program	131,307	89,460	39,362	-	2,394	-	91
Diabetes and nutrition	19,668	8,589	3,666	-	1,615	-	5,798
Healthy aging and metabolism lab	45,169	23,756	10,453	6,911	513	-	3,536
Ingestive behavior laboratory	1,967,453	660,131	286,323	16,308	671,382	-	333,309
Institute for dementia research	421,518	120,141	17,079	-	182,493	-	101,805
Integrated physiology and molecular metabolism	4,997,945	940,871	406,607	13,099	2,857,541	15,722	764,105
Interventional resources	99,118	45,960	20,222	-	968	-	31,968
Joint program on diabetes, endocrinology, and m	38,844	37,186	-	-	1,658	-	-
McHenny skeletal muscle	2,850,689	777,646	310,895	16,088	1,040,603	98,216	607,241
Metabolism - body composition	280,153	124,449	54,758	6,981	14,958	1,404	77,603
Micronutrient Metabolism	278,491	130,900	56,871	110	34,610	56,000	-
Nutrition and Chronic Disease	94,272	15,813	6,958	3,851	51,226	1,238	15,186
Nutritional Physiology	230,816	110,078	48,434	-	54,626	13,995	3,683
Outpatient clinic unit I	108,685	46,048	19,852	2,057	33,183	4,571	2,974
Outpatient clinic unit II	493,831	144,453	62,527	17,625	153,888	2,213	113,125
Outpatient clinic unit IV	7,591	5,272	2,319	-	-	-	-
Physiology of human adipose tissue	241,500	72,176	31,757	27	59,224	-	78,316
Reproductive endocrinology and women's health	2,084,265	733,311	262,465	42,860	550,133	-	495,496
Sleep and cardiometabolic health	145,110	74,412	32,741	6,326	31,631	-	-
Total clinical research	23,968,535	5,717,156	2,159,128	161,416	10,663,611	461,815	4,805,409
Population science-							
Behavioral medicine	11,507	-	-	6,129	2,422	2,956	-
Behavioral technology laboratory	217,817	57,061	25,107	14,958	109,122	2,100	9,469
Biostatistics	7,175	2,815	1,239	-	1,175	-	1,946
Cancer energetics	788,805	206,979	91,071	5,986	315,007	4,107	165,655
Chronic disease epidemiology	426,118	194,615	74,006	4,163	81,150	1,462	70,722
Clinical biochemistry and metabolism	32,162	15,091	6,640	-	-	-	10,431
Contextual risk factors	280,257	121,804	43,914	734	61,741	-	52,064

**Current Restricted Fund Expenditures
For the year ended June 30, 2023**

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Diabetes & obesity center of excellence	1,687	-	-	-	1,318	-	369
Dietary assessment and food analysis	594,015	268,544	118,159	796	107,514	-	99,002
Health Care Quality Improvement Lab	119,405	70,803	18,108	-	8,066	-	22,428
Health Disparities	9,945	-	-	2,061	5,492	2,392	-
Pediatric obesity and health and behavior	1,040,631	413,085	177,056	13,184	202,904	7,471	226,931
Physical activity and ethnic minority health	1,069,526	395,116	161,573	15,639	215,314	100	281,784
Physical activity epidemiology	819,816	226,741	99,259	3,073	299,257	-	191,486
Social determinants and health disparities	117,900	40,469	17,806	-	29,223	-	30,402
Total population science	5,536,766	2,013,123	833,938	66,723	1,439,705	20,588	1,162,689
Institutional Services	24,888	-	-	-	24,888	-	-
Total research	41,092,261	11,495,798	4,425,557	301,626	15,420,660	1,407,906	8,040,714
Public service-							
Associate executive director for admin	(33,348)	-	-	-	(33,348)	-	-
Clinical metabolic surgery lab	1,708,786	1,155,440	321,882	-	91,698	-	139,766
Diabetes & obesity center of excellence	(1,410)	-	-	-	(1,410)	-	-
McIlhenny Skeletal Muscle	6,410	-	-	-	6,410	-	-
Physical Activity and Ethnic Minority Health	4,906	183	80	-	4,643	-	-
Population science	12,465	-	-	-	12,465	-	-
Total public service	1,697,809	1,155,623	321,962	-	80,458	-	139,766
Academic support-							
Basic research support-							
Associate Executive Director for basic research	117,509	21,788	8,915	-	76,510	10,296	-
Executive Director	58,417	58,417	-	-	-	-	-
Total basic research support	175,926	80,205	8,915	-	76,510	10,296	-
Clinical research support-							
Associate executive director for Clinical	828	-	-	-	828	-	-
Associate executive director for obesity and diabe	30,290	20,000	8,800	-	1,490	-	-
Core services and resources	205,730	32,000	14,080	-	159,650	-	-
Executive director	1,335	-	-	-	1,335	-	-
Total clinical research support	238,183	52,000	22,880	-	163,303	-	-

ANALYSIS C-2B

**Current Restricted Fund Expenditures
For the year ended June 30, 2023**

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect cost Recovered
Division of education	110,000	75,000	33,000	-	2,000	-	-
Population science support-							
Associate Executive Director for population science	134,776	73,400	32,296	6,810	20,052	2,218	-
Total population science support	134,776	73,400	32,296	6,810	20,052	2,218	-
Total academic support	658,885	280,605	97,091	6,810	261,865	12,514	-
Institutional support-							
Executive Director	159,157	100,000	-	20,086	39,071	-	-
Associate Executive Director for operations	406,992	269,667	118,653	321	12,480	5,871	-
Computing services	552,815	-	-	-	435,735	117,080	-
External relations	4,388	-	-	343	4,045	-	-
Facility rental	454,225	172,635	74,360	-	172,636	34,594	-
Fiscal operations	46,318	16,360	8,398	4,492	11,947	5,121	-
Human resource management	152,604	77,598	33,555	-	40,171	1,280	-
Institutional services	559,490	226,433	71,932	6,932	251,284	2,909	-
Intellectual property, legal, and regulatory affairs	224,189	77,626	18,660	3,716	124,187	-	-
Marketing	11	-	-	-	11	-	-
Royalty distributions	18,411	-	-	-	18,411	-	-
Sponsored projects	2,840	-	-	-	2,840	-	-
Womens Health/Eating/Smoking	891	-	-	-	891	-	-
Total institutional support	2,582,331	940,319	325,558	35,890	1,113,709	166,855	-
Operation and maintenance of plant-							
Facilities management	672,830	57,801	25,286	-	589,743	-	-
Other	59,884	-	-	-	59,884	-	-
Total operation and maintenance of plant	732,714	57,801	25,286	-	649,627	-	-
Total educational and general expenditures	46,764,000	13,930,146	5,195,454	344,326	17,526,319	1,587,275	8,180,480
Subtotal education and general expenditure	46,764,000	13,930,146	5,195,454	344,326	17,526,319	1,587,275	8,180,480

ANALYSIS C-2B

**Current Restricted Fund Expenditures
For the year ended June 30, 2023**

	<u>Total</u>	<u>Salaries & Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies & Expenses</u>	<u>Equipment</u>	<u>Indirect cost Recovered</u>
Auxiliary enterprises~ Expenditures	<u>1,465,609</u>	<u>174,805</u>	<u>74,270</u>	<u>-</u>	<u>1,216,534</u>	<u>-</u>	<u>-</u>
Total auxiliary enterprises	<u>1,465,609</u>	<u>174,805</u>	<u>74,270</u>	<u>-</u>	<u>1,216,534</u>	<u>-</u>	<u>-</u>
Total expenditures and transfers	<u><u>\$48,229,609</u></u>	<u><u>\$14,104,951</u></u>	<u><u>\$ 5,269,724</u></u>	<u><u>\$ 344,326</u></u>	<u><u>\$18,742,853</u></u>	<u><u>\$ 1,587,275</u></u>	<u><u>\$ 8,180,480</u></u>