

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2023

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
State appropriations~			
General	\$ 31,316,452	\$ 31,316,452	\$ -
Dedicated	102,888	102,888	-
Total state appropriations	<u>31,419,340</u>	<u>31,419,340</u>	<u>-</u>
Government grants and contracts~			
Federal	24,352,998	-	24,352,998
State	1,035,157	-	1,035,157
Total government grants and contracts	<u>25,388,155</u>	<u>-</u>	<u>25,388,155</u>
Private grants and contracts			
	10,825,884	-	10,825,884
Gifts			
	2,087,364	-	2,087,364
Endowment			
	97,910	-	97,910
Sales and services of educational departments~			
AED for Cores	165,670	164,830	840
Autonomic neuroscience	57	57	-
Cell biology, imaging and culture core	1,505	1,505	-
Diabetes and obesity center	26,500	26,500	-
Facility user fees	461,402	-	461,402
Genomics core lab	330	330	-
Institute for Dementia Research	100	100	-
Intellectual property/tech transfer	300	300	-
Metabolism-body composition	25	25	-
Precision health training	7,125	-	7,125
Sponsored Projects	3,144	3,144	-
Transgenics core	20,157	20,157	-
Total sales and services of educational departments	<u>686,315</u>	<u>216,948</u>	<u>469,367</u>
Auxiliary enterprise revenues~			
	1,562,395	-	1,562,395
Other sources~			
Expired FP Balances	716,318	-	716,318
Interest on investments	64,060	-	64,060
Miscellaneous	128,232	1,296	126,936
Recovery of indirect costs	8,180,480	627,317	7,553,163
Royalties	53,221	-	53,221
Total other sources	<u>9,142,311</u>	<u>628,613</u>	<u>8,513,698</u>
Total revenues	<u>\$ 81,209,674</u>	<u>\$ 32,264,901</u>	<u>\$ 48,944,773</u>