

ANALYSIS C-1  
**Current Fund Revenues**  
 For the year ended June 30, 2023

	Total	Unrestricted	Restricted
<b>Tuition and fees-</b>			
University	\$ 349,038,925	\$ 346,079,350	\$ 2,959,575
Nonresident	126,122,822	126,122,822	-
Continuing education	7,720,291	4,111,912	3,608,379
LSU Online	33,279,013	-	33,279,013
Student technology fees	4,689,843	-	4,689,843
Other	34,766,165	14,423,287	20,342,878
Total tuition and fees	<u>555,617,059</u>	<u>490,737,371</u>	<u>64,879,688</u>
<b>State appropriations-</b>			
General	135,744,107	135,744,107	-
Dedicated	10,270,531	10,270,531	-
Interagency transfers	8,457,330	8,457,330	-
Total state appropriations	<u>154,471,968</u>	<u>154,471,968</u>	<u>-</u>
<b>Government grants and contracts-</b>			
Federal	162,306,595	-	162,306,595
State	44,893,010	-	44,893,010
Total government grants and contracts	<u>207,199,605</u>	<u>-</u>	<u>207,199,605</u>
Program income	290	-	290
Private grants and contracts	24,028,749	-	24,028,749
Gifts	28,102,736	-	28,102,736
Endowment	4,396,942	-	4,396,942
<b>Sales and services of educational departments-</b>			
<b>Agriculture-</b>			
Experimental statistics	7,605	7,605	-
Total agriculture	<u>7,605</u>	<u>7,605</u>	<u>-</u>
<b>Art and design-</b>			
Architecture	19,995	-	19,995
Art	13,442	13,442	-
Design	50,915	50,915	-
Shop Facility	6,334	6,334	-
Interdisciplinary	1,956	1,956	-
Total art and design	<u>92,642</u>	<u>72,647</u>	<u>19,995</u>
<b>Business administration-</b>			
Accounting	77,735	-	77,735
CARTS	147,928	-	147,928
Interdisciplinary	9,766	-	9,766
Total business	<u>235,429</u>	<u>-</u>	<u>235,429</u>
CAMD	1,250	1,250	-
Career services	703,680	-	703,680
Center for computational technology	10,716	10,266	450
Center for energy studies	1,600	1,100	500

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Communication across the curriculum	24,020	-	24,020
Disaster relief	45,475	-	45,475
Engineering-			
Civil and environmental	825,668	-	825,668
Interdisciplinary	10,376	1,386	8,990
Mechanical and industrial	12,854	12,854	-
Total engineering	848,898	14,240	834,658
Fin and Admin	875	875	-
Gordon A. Cain Center	873,146	-	873,146
Human sciences and education			
Early Childhood	11,610	-	11,610
Education	17,936	9,410	8,526
Interdisciplinary	19,670	1,000	18,670
Kinesiology	6,090	-	6,090
Laboratory school	(385)	(385)	-
Leadership Development Institute	59,900	-	59,900
Library and information science	30,712	-	30,712
Social research and evaluation	3,000	-	3,000
Social work	11,055	-	11,055
Total education	159,588	10,025	149,563
Humanities and social sciences-			
Communication sciences and disorders	289,771	289,771	-
Geography and anthropology	20,896	20,896	-
Interdisciplinary	(100)	(100)	-
Psychology	101,250	101,250	-
World languages, literatures, and cultures	10,050	-	10,050
Total humanities and social sciences	421,867	411,817	10,050
International Cultural Center	26,846	-	26,846
LA Optical Network Infrastructure	3,181,715	-	3,181,715
Law Center	59,307	3,060	56,247
Library-			
Administration support	121,842	119,142	2,700
Special collections	9,604	9,604	-
Total library	131,446	128,746	2,700
Louisiana geological survey	7,870	7,870	-
LSU Discover	280	280	-
LSU Global	300,370	-	300,370
LSU press	1,736,736	-	1,736,736



LOUISIANA STATE UNIVERSITY

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Mass communication	638,166	631,166	7,000
Materials science and engineering initiatives	99,099	99,099	-
Music and dramatic arts-			
Band	150,324	-	150,324
Music	54,714	-	54,714
Theater	66,273	-	66,273
Total music and dramatic arts	271,311	-	271,311
National Center for Biomedical Research and Training (NCBRT)	11,750	-	11,750
Radiation safety	28,066	13,764	14,302
Rentals and leases	1,147,620	-	1,147,620
Rural life museum	17,732	-	17,732
Science-			
Chemistry	128,179	128,179	-
Geology and geophysics	46,437	46,437	-
Mathematics	155	-	155
Physics and Astronomy	-	-	-
Total science	174,771	174,616	155
School of the Coast and environment-			
Coastal studies institute	2,300	2,300	-
Field support	7,600	7,600	-
Wetlands biogeochemistry institute	275,914	275,914	-
Total school of the coast and environment	285,814	285,814	-
Sea Grant	1,300	-	1,300
Student Affairs	545,468	-	545,468
Testing and Evaluation Services	22,905	22,905	-
Veterinary medicine-			
Clinical sciences	9,331	9,331	-
Comparative biomedical sciences	6,925	50	6,875
Diagnostic laboratory	1,305,257	199,873	1,105,384
Division of laboratory animal medicine	16,288	-	16,288
Interdisciplinary	177	-	177
Miscellaneous	603	603	-
Pathobiological sciences	6,805	6,805	-
Teaching hospital	14,519,887	-	14,519,887
Total veterinary medicine	15,865,273	216,662	15,648,611
Total sales and services of educational departments	27,980,636	2,113,807	25,866,829
Auxiliary enterprise revenues	311,725,967	-	311,725,967
Other sources-			
Deferred payment fees	1,451,681	1,451,681	-

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	Total	Unrestricted	Restricted
Information technology services	322,698	322,698	-
Interest on investments	7,619,847	717,322	6,902,525
International student office	942	942	-
Miscellaneous	3,890,744	2,750,797	1,139,947
Movie site licensing	43,175	43,175	-
Museum of art	244,491	-	244,491
Recovery of indirect costs	32,625,182	3,315,495	29,309,687
Rentals and leases	311,317	311,317	-
Royalties	4,274,660	3,057	4,271,603
Rural life museum	359,406	359,406	-
Transfers from Athletics	840,812	-	840,812
Transfers from LSU Online	-	3,000,000	(3,000,000)
Transfers - other	414,215	-	414,215
University fees	(27,480)	(27,480)	-
University laboratory school	1,170,197	18,125	1,152,072
University recreation	1,132,068	-	1,132,068
Veterinary medicine	1,960,719	1,135,295	825,424
Total other sources	<u>56,634,674</u>	<u>13,401,830</u>	<u>43,232,844</u>
Total revenues	<u>\$ 1,370,158,626</u>	<u>\$ 660,724,976</u>	<u>\$ 709,433,650</u>