



**ANALYSIS G-2B**

**Analysis of Investment in Plant  
For the year ended June 30, 2023**

	<u>June 30, 2022</u>	<u>Additions</u>	<u>June 30, 2023</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2023</u>
<b>Educational plant --</b>					
Land and non-structural improvements	\$ 2,350,216	\$ -	\$ 2,350,216	\$ 2,006,566	\$ 343,650
Central utilities plant	4,449,954	-	4,449,954	3,086,787	1,363,167
Chancellor's residence	92,613	-	92,613	82,099	10,514
Classroom building	173,677	-	173,677	82,497	91,180
Classroom technical building	3,098,397	-	3,098,397	3,098,397	-
Community education building	9,968,546	-	9,968,546	2,730,691	7,237,855
Health technology building	4,787,070	-	4,787,070	2,991,917	1,795,153
Library building	1,062,048	-	1,062,048	1,056,796	5,252
Maintenance storage building	146,651	-	146,651	76,992	69,659
Physical education building	3,622,683	-	3,622,683	3,398,877	223,806
Science building	1,778,502	-	1,778,502	1,572,735	205,767
<b>Total educational plant</b>	<b>31,530,357</b>	<b>-</b>	<b>31,530,357</b>	<b>20,184,354</b>	<b>11,346,003</b>
<b>Auxiliary plant --</b>					
Acadian Center	4,847,662	-	4,847,662	2,772,118	2,075,544
Athletic restroom and locker room facility	441,054	-	441,054	165,395	275,659
Softball press box	169,698	-	169,698	46,666	123,032
<b>Total auxiliary plant</b>	<b>5,458,414</b>	<b>-</b>	<b>5,458,414</b>	<b>2,984,179</b>	<b>2,474,235</b>
<b>Equipment unallocated --</b>					
Movable items	4,360,336	628,133 A	4,988,469	3,532,759	1,455,710
Library books	2,259,620	-	2,259,620	2,259,620	-
<b>Total equipment</b>	<b>6,619,956</b>	<b>628,133</b>	<b>7,248,089</b>	<b>5,792,379</b>	<b>1,455,710</b>
<b>Total</b>	<b>\$ 43,608,727</b>	<b>\$ 628,133</b>	<b>\$ 44,236,860</b>	<b>\$ 28,960,912</b>	<b>\$ 15,275,948</b>

A. \$628,133 consists of \$657,982 in additions less (\$29,849) in retirements.