



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2023

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Student tuition and fees-			
University	\$ 7,737,671	\$ 7,737,671	\$ -
Nonresident	372,798	372,798	-
Continuing education	40,768	(220)	40,988
Student technology fees	267,360	-	267,360
Other	1,758,039	1,319,086	438,953
Total student tuition and fees	<u>10,176,636</u>	<u>9,429,335</u>	<u>747,301</u>
State appropriations-			
General	5,645,852	5,645,852	-
Dedicated	272,817	272,817	-
Total state appropriations	<u>5,918,669</u>	<u>5,918,669</u>	<u>-</u>
Government grants and contracts-			
Federal	8,197,396	-	8,197,396
State	390,654	-	390,654
Total government grants and contracts	<u>8,588,050</u>	<u>-</u>	<u>8,588,050</u>
Private grants and contracts	9,160	-	9,160
Gifts	1,017,543	-	1,017,543
Endowment	10,710	-	10,710
Auxiliary enterprise revenues	3,923,795	-	3,923,795
Other sources-			
Interest on investments	1,092	32	1,060
Miscellaneous	7,621	7,621	-
Parking fines	20,095	20,095	-
Recovery of indirect costs	27,243	-	27,243
Rentals and leases	4,596	4,596	-
Veteran's administration handling charges	1,776	1,776	-
Total other sources	<u>62,423</u>	<u>34,120</u>	<u>28,303</u>
Total revenues	<u>\$ 29,706,986</u>	<u>\$ 15,382,124</u>	<u>\$ 14,324,862</u>