



ANALYSIS E
Analysis of Changes in Unexpended Plant Fund Balances
For the year ended June 30, 2023

	<u>Balance June 30, 2022</u>	<u>Allocations</u>	<u>Expenditures</u>	<u>Balance June 30, 2023</u>
State of Louisiana:				
Facility Planning and Control -				
Athletic Complex	\$ -	\$ 61,454	\$ 61,454	\$ -
Manuel Hall Renovation	-	38,751	38,751	-
Total State Facility Planning and Control	<u>-</u>	<u>100,205</u>	<u>100,205</u>	<u>-</u>
Transfers from other funds:				
Restricted -				
	-	-	-	-
Total transfers from other funds	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	<u>\$ -</u>	<u>\$ 100,205</u>	<u>\$ 100,205</u>	<u>\$ -</u>