



ANALYSIS G-2B

**Analysis of Investment in Plant
For the year ended June 30, 2023**

	June 30, 2022	Additions	June 30, 2023	Accumulated Depreciation	Book Value June 30, 2023
Educational plant --					
Land	\$ 293,400	\$ -	\$ 293,400	\$ -	\$ 293,400
Land improvements	10,051,523	1,231,285	11,282,808	4,645,163	6,637,645
Infrastructure	4,755,916	-	4,755,916	1,878,528	2,877,388
Abrams hall	845,468	-	845,468	823,594	21,874
Avoyelles hall	645,298	-	645,298	406,729	238,569
Chambers hall	1,153,733	-	1,153,733	1,087,302	66,431
Central utilities plant	3,876,543	-	3,876,543	2,446,065	1,430,478
Library building	1,023,735	-	1,023,735	936,147	87,588
Multi-purpose academic center	14,611,445	-	14,611,445	4,369,059	10,242,386
Weldon "Bo" Nipper building	1,186,688	-	1,186,688	504,342	682,346
Nurse education building	2,855,705	-	2,855,705	2,358,394	497,311
Oakland hall	411,034	-	411,034	373,277	37,757
Operation and maintenance building	384,100	-	384,100	378,389	5,711
Physical education building	1,154,066	-	1,154,066	1,046,575	107,491
Residences-					
Chancellor	15,900	-	15,900	15,900	-
Director of business affairs	19,953	-	19,953	17,440	2,513
Dean of academic affairs	13,250	-	13,250	13,250	-
Continuing education	26,292	-	26,292	22,881	3,411
Science building	4,739,971	-	4,739,971	2,432,901	2,307,070
Minor buildings	26,963	-	26,963	23,678	3,285
Total educational plant	48,090,983	1,231,285	49,322,268	23,779,614	25,542,654
Auxiliary plant--					
Athletic complex	240,194	-	240,194	96,502	143,692
Cafeteria-student union building	3,112,032	-	3,112,032	2,472,489	639,543
Child care center	410,727	-	410,727	246,436	164,291
Total auxiliary plant	3,762,953	-	3,762,953	2,815,427	947,526
Equipment-unallocated--					
Movable items	4,297,995	102,815 A	4,400,810	3,719,071	681,739
Library books	4,370,623	-	4,370,623	4,370,540	83
Total equipment	8,668,618	102,815	8,771,433	8,089,611	681,822
Total	\$ 60,522,554	\$ 1,334,100	\$ 61,856,654	\$ 34,684,652	\$ 27,172,002

A. \$102,815 consists of \$232,012 in additions less (\$129,197) in retirements.