



ANALYSIS E

**Analysis of Changes in Unexpended Plant Fund Balances
For the year ended June 30, 2023**

	Balance June 30, 2022	Allocations	Expenditures	Balance June 30, 2023
State of Louisiana:				
Facility Planning and Control -				
Drainage outfall improvements	\$ -	\$ 1,231,285	\$ 1,231,285	\$ -
Student Success Center	-	234,907	234,907	-
Total State Facility Planning and Control	-	1,466,192	1,466,192	-
Other Sources:				
Campus housing maintenance reserve	-	235,432	-	235,432
Child care center maintenance reserve	153,396	12,588	-	165,984
Online program agreement	1,060,000	-	-	1,060,000
Total other sources	1,213,396	248,020	-	1,461,416
Total	\$ 1,213,396	\$ 1,714,212	\$ 1,466,192	\$ 1,461,416