



ANALYSIS C-1
Current Fund Revenues
 For the year ended June 30, 2023

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Governmental appropriations-			
State-			
General	\$ 95,229,404	\$ 95,229,404	\$ -
Dedicated	4,043,358	4,043,358	-
Total state appropriations	<u>99,272,762</u>	<u>99,272,762</u>	<u>-</u>
Federal-			
Hatch	3,609,905	3,609,905	-
McIntire-Stennis	594,701	594,701	-
Smith-Lever	6,688,514	6,688,514	-
Other	111,741	111,741	-
Total federal appropriations	<u>11,004,861</u>	<u>11,004,861</u>	<u>-</u>
Total governmental appropriations	<u>110,277,623</u>	<u>110,277,623</u>	<u>-</u>
Government grants and contracts-			
Federal	9,416,211	-	9,416,211
State	11,237,105	-	11,237,105
Local	3,650,358	-	3,650,358
Total government grants and contracts	<u>24,303,674</u>	<u>-</u>	<u>24,303,674</u>
Private grants and contracts	<u>6,974,622</u>	<u>-</u>	<u>6,974,622</u>
Program Income	<u>420</u>	<u>-</u>	<u>420</u>
Gifts	<u>3,522,318</u>	<u>-</u>	<u>3,522,318</u>
Endowment	<u>179,439</u>	<u>-</u>	<u>179,439</u>
Sales and services of educational departments-			
Agricultural administration	2,269	1,344	925
LA cooperative extension services	92,906	59,125	33,781
LA House	43,950	43,950	-
Total agricultural administration	<u>139,125</u>	<u>104,419</u>	<u>34,706</u>
4-H programs	842,030	145,918	696,112
Ag and extension education and evaluation	75	75	-
Agricultural chemistry	251,289	121,289	130,000
Animal science	332,021	328,073	3,948
Audubon sugar institute	41,039	41,039	-
Biological and agricultural engineering	50,442	-	50,442
Biotechnology Lab	15,413	15,413	-
Burden research station	327,163	11,252	315,911
Callegari environmental center	65,789	-	65,789
Central region	41,453	17,964	23,489
Central stations	375,491	361,971	13,520



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Dean Lee research station	491,415	428,077	63,338
Entomology	2,365	2,365	-
Hammond research station	52,049	52,049	-
Hill Farm research station	314,140	281,796	32,344
Iberia research station	16,530	-	16,530
Idlewild research station	42,561	42,561	-
Livestock shows	167,395	99,411	67,984
Macon Ridge research station	108,006	80,517	27,489
Northeast research station	210,751	151,529	59,222
Northwest region	28,065	16,285	11,780
Nutrition and food sciences	115,792	85,709	30,083
Plant, Environmental and Soil Science	208,453	5,712	202,741
Plant pathology	69,790	-	69,790
Red River research station	200,314	179,154	21,160
Renewable natural resources	208,388	-	208,388
Reproductive biology center	1,811	1,811	-
Rice research station	371,167	367,177	3,990
Southeast region	30,705	875	29,830
Southeast research station	656,729	653,159	3,570
Southwest region	7,004	-	7,004
Sugar research station	153,767	153,767	-
Sweet potato research station	183,768	183,768	-
Total sales and services of educational departments	<u>6,122,295</u>	<u>3,933,135</u>	<u>2,189,160</u>
Other sources-			
Contract Commissions	351	351	-
Expired FP Balances	145,146	-	145,146
Gift Surcharge	76,541	-	76,541
Interest on investments	471,323	-	471,323
Miscellaneous	1,569,365	187,777	1,381,588
Property leases	867,769	703,829	163,940
Recovery of indirect costs	3,348,430	-	3,348,430
Revenue Transfers	360,110	360,110	-
Royalties	3,525,179	-	3,525,179
Total other sources	<u>10,364,214</u>	<u>1,252,067</u>	<u>9,112,147</u>
Total revenues	<u><u>\$ 161,744,605</u></u>	<u><u>\$ 115,462,825</u></u>	<u><u>\$ 46,281,780</u></u>