



**ANALYSIS G-2B**  
**Investment in Plant**  
**For the year ended June 30, 2022**

	<u>June 30, 2021</u>	<u>Additions</u>	<u>June 30, 2022</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2022</u>
<b>Educational plant --</b>					
Land and non-structural improvements	\$ 4,757,598	\$ -	\$ 4,757,598	\$ -	\$ 4,757,598
Administration building	4,420,490	210,881	4,631,371	3,900,650	730,721
Biological science museum	144,730	-	144,730	112,166	32,564
Business administration - education building	5,710,101	-	5,710,101	5,179,941	530,160
Blacksmith shop	6,400	-	6,400	5,760	640
Caspiana house	100,000	-	100,000	100,000	-
Caspiana house - kitchen	9,657	-	9,657	9,415	242
Central utilities plant	1,185,367	-	1,185,367	1,185,367	-
Circle of excellence	250,000	-	250,000	93,750	156,250
Doctor house	13,260	-	13,260	12,929	331
Fine arts building	73,262	-	73,262	73,262	-
Health and physical education building	5,927,197	265,860	6,193,057	5,673,805	519,252
Liberal arts - classroom building	2,364,573	-	2,364,573	2,364,573	-
Maintenance and receiving building	36,631	-	36,631	36,631	-
Maintenance building	164,012	-	164,012	164,012	-
Noel memorial library	11,336,717	-	11,336,717	7,990,726	3,345,991
Noel memorial library - parking lot	361,101	-	361,101	190,579	170,522
Old library building	3,981,833	543,328	4,525,161	2,369,548	2,155,613
Old BSU Building / KDAQ Public Radio	827,340	-	827,340	245,933	581,407
Radio station - KPXI	348,318	-	348,318	34,832	313,486
Red river research station	430,696	-	430,696	129,208	301,488
Science - classroom building	6,292,143	33,104	6,325,247	4,056,971	2,268,276
Storage building	60,433	-	60,433	60,433	-
Thrasher house	44,845	-	44,845	44,845	-
Webb commissary	45,791	-	45,791	44,646	1,145
<b>Total educational plant</b>	<b>48,892,495</b>	<b>1,053,173</b>	<b>49,945,668</b>	<b>34,079,982</b>	<b>15,865,686</b>
<b>Auxiliary plant --</b>					
Baseball field	9,930	-	9,930	7,199	2,731
Baseball locker room	564,870	4,919	569,789	28,367	541,422
Concession building	245,929	-	245,929	110,668	135,261
Soccer building	571,356	15,889	587,245	28,965	558,280
University center	3,731,279	-	3,731,279	3,420,726	310,553
<b>Total auxiliary plant</b>	<b>5,123,364</b>	<b>20,808</b>	<b>5,144,172</b>	<b>3,595,925</b>	<b>1,548,247</b>
<b>Equipment-unallocated --</b>					
Movable items	10,108,112	202,016 A	10,310,128	7,908,518	2,401,610
Library books	9,369,044	38,563	9,407,607	9,364,435	43,172
<b>Total equipment</b>	<b>19,477,156</b>	<b>240,579</b>	<b>19,717,735</b>	<b>17,272,953</b>	<b>2,444,782</b>
<b>Total</b>	<b>\$ 73,493,015</b>	<b>\$ 1,314,560</b>	<b>\$ 74,807,575</b>	<b>\$ 54,948,860</b>	<b>\$ 19,858,715</b>

A. \$202,016 consists of \$411,231 in additions less (\$209,215) in retirements.