



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2022

	Total	Unrestricted	Restricted
Student tuition and fees~			
University	\$ 637,633	\$ -	\$ 637,633
Student technology fees	860,485	-	860,485
Other	59,357,966	54,215,733	5,142,233
Total tuition and fees	<u>60,856,084</u>	<u>54,215,733</u>	<u>6,640,351</u>
State appropriations~			
General	11,269,981	11,269,981	-
Dedicated	543,538	543,538	-
Total state appropriations	<u>11,813,519</u>	<u>11,813,519</u>	<u>-</u>
Governmental grants and contracts~			
Federal	9,878,360	-	9,878,360
State	921,924	-	921,924
Total government grants and contracts	<u>10,800,284</u>	<u>-</u>	<u>10,800,284</u>
Private grants and contracts	<u>176,014</u>	<u>-</u>	<u>176,014</u>
Gifts	<u>1,144,825</u>	<u>-</u>	<u>1,144,825</u>
Sales and services of educational departments~			
Continuing education	448,163	214,472	233,691
Debate	3,496	-	3,496
Total sales and services of educational departments	<u>451,659</u>	<u>214,472</u>	<u>237,187</u>
Auxiliary enterprise revenues	<u>4,489,324</u>	<u>-</u>	<u>4,489,324</u>
Other sources~			
INAR	331,810	-	331,810
Investment income	27,980	-	27,980
Lease revenue	2,420	2,420	-
Library revenue	464	464	-
Miscellaneous	53,126	53,126	-
Parking fines	3,980	3,980	-
Property sales and rebates	51,200	-	51,200
Recovery of indirect costs	128,521	-	128,521
Red river radio network	721,016	-	721,016
Royalties	5,133	5,133	-
Veterans administration handling charge	8,252	8,252	-
Total other sources	<u>1,333,902</u>	<u>73,375</u>	<u>1,260,527</u>
Total revenues	<u>\$ 91,065,611</u>	<u>\$ 66,317,099</u>	<u>\$ 24,748,512</u>