



ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances
For the year ended June 30, 2022

	Balance July 1, 2021	Allocations	Expenditures	Balance June 30, 2022
State of Louisiana:				
Facility Planning and Control				
Vehicular and pedestrian bridge repair	\$ -	\$ 33	\$ 33	\$ -
Total State of Louisiana	-	33	33	-
Transfers from other funds:				
Administration building lounge renovation	-	85,158	85,158	-
Baseball locker room	-	4,919	4,919	-
Basketball locker room	-	-	-	-
Bronson hall - design thinking space	-	-	-	-
Business, education & human development building	-	80,683	80,683	-
Cart path addition	-	50,537	50,537	-
Chancellor suite upgrades	-	1,819	1,819	-
Curriculum resource center	-	-	-	-
Foundation lobby renovation	-	210,881	210,881	-
HPE building equipment pavilion climate chamber	-	265,860	265,860	-
Noel library student development suite	-	7,025	7,025	-
Noel library waterproofing	-	40,337	40,337	-
Pioneer heritage center	-	73,581	73,581	-
Science and tc building emergency power system	-	126,633	126,633	-
Science building research annex	-	1,033,104	33,104	1,000,000
Soccer building	-	15,889	15,889	-
TC building air handling unit	-	290,280	290,280	-
TC building central steam to heating water system	-	131,632	131,632	-
University center diversity and inclusion office space	-	184,670	184,670	-
University center heating water boiler replacement	-	21,324	21,324	-
Total transfers from other funds	-	2,624,332	1,624,332	1,000,000
Transfers from other sources:				
Capital outlay and improvement	2,809	7,906	10,715	-
Total other sources	2,809	7,906	10,715	-
Deposits - Facility Planning and Control:				
Health and physical education building roof	-	-	-	-
Total deposits - Facility Planning and Control	-	-	-	-
Total	\$ 2,809	\$ 2,632,271	\$ 1,635,080	\$ 1,000,000