

ANALYSIS G-2B
Investment in Plant
For the year ended June 30, 2022

	<u>June 30, 2021</u>	<u>Additions</u>	<u>June 30, 2022</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2022</u>
Research plant --					
Land and non-structural improvements	\$ 4,178,718	\$ -	\$ 4,178,718	\$ 4,044,512	\$ 134,206
Buildings--					
Building B	5,745,357	-	5,745,357	4,180,438	1,564,919
Building C	18,612,181	-	18,612,181	12,027,985	6,584,196
Building D	15,010,157	-	15,010,157	8,033,639	6,976,518
Building E	10,640,794	2,088,144	12,728,938	7,932,085	4,796,853
Building F	6,881,073	-	6,881,073	4,414,033	2,467,040
Building G	13,651,793	-	13,651,793	5,181,385	8,470,408
Building H	2,662,011	-	2,662,011	1,197,905	1,464,106
Building J	1,141,744	-	1,141,744	513,785	627,959
Building K	220,783	-	220,783	99,353	121,430
Building L	26,944,531	-	26,944,531	4,715,293	22,229,238
Central utilities and storage building	4,525,403	-	4,525,403	1,125,064	3,400,339
Clinical research facility	20,880,528	-	20,880,528	6,247,070	14,633,458
Imaging center	8,231,122	-	8,231,122	2,238,060	5,993,062
Parking garage	1,371,668	-	1,371,668	823,001	548,667
Total research plant	140,697,863	2,088,144	142,786,007	62,773,608	80,012,399
Equipment-unallocated --					
Movable items	34,587,796	(1,208,358) A	33,379,438	29,680,820	3,698,618
Library books	682,611	-	682,611	681,365	1,246
Total equipment	35,270,407	(1,208,358)	34,062,049	30,362,185	3,699,864
Total	\$ 175,968,270	\$ 879,786	\$ 176,848,056	\$ 93,135,793	\$ 83,712,263

A. \$(1,208,358) consists of \$859,666 in additions less \$(2,068,024) in retirements.