

**Current Restricted Fund Expenditures
For the year ended June 30, 2022**

| | Total | Salaries & Wages | Related Benefits | Travel | Supplies & Expenses | Equipment | Indirect cost Recovered |
|---|-------------------|---------------------|---------------------|---------------|------------------------|----------------|----------------------------|
| Educational and general: | | | | | | | |
| Research- | | | | | | | |
| Basic research- | | | | | | | |
| Executive Director | \$ 114,622 | \$ - | \$ - | \$ 326 | \$ 114,296 | \$ - | \$ - |
| Associate Executive Director for basic research | 1,160,283 | - | - | - | 958,330 | 201,953 | - |
| Adipocyte biology | 1,667,944 | 499,397 | 208,329 | 6,147 | 347,971 | 232,246 | 373,854 |
| Autonomic neuroscience II | 118,217 | 12,689 | 4,342 | - | 86,371 | - | 14,815 |
| Behavioral neuroscience | 17,604 | (27) | - | - | 11,913 | - | 5,718 |
| Brain glycemic and metabolism control | 157,921 | 40,404 | 16,108 | 4,932 | 46,401 | 9,465 | 40,611 |
| Cell biology, imaging, and culture core | 124,213 | 55,721 | 24,517 | - | 3,690 | - | 40,285 |
| Central leptin signaling | 661,625 | 225,280 | 87,485 | 6,756 | 132,768 | 3,344 | 205,992 |
| Developmental biology | 647,655 | 294,616 | 105,874 | - | 54,811 | - | 192,354 |
| Gene regulation and metabolism | 89,419 | 7,484 | 3,293 | 991 | 54,001 | - | 23,650 |
| Geneomics core | 165,341 | 79,911 | 31,806 | - | - | - | 53,624 |
| Human genomics | 106,693 | 49,423 | 9,910 | 2,211 | 29,578 | - | 15,571 |
| Immunogenetics | 371,364 | 80,109 | 34,846 | 2,089 | 159,961 | 2,239 | 92,120 |
| Inflammation and neurodegeneration | 121,156 | - | - | - | 121,156 | - | - |
| Islet cell biology | 491,198 | 132,567 | 52,658 | 2,987 | 166,971 | - | 136,015 |
| Matrix biology laboratory | 145,447 | 17,568 | 7,730 | - | 77,180 | - | 42,969 |
| Neurobiology and nutrition | 11,305 | 5,737 | - | - | 5,568 | - | - |
| Neurobiology of energy balance | 17,111 | 797 | 351 | - | 10,413 | - | 5,550 |
| Neurobiology of metabolic dysfunction | 59,266 | - | - | (27) | 59,494 | - | (201) |
| Neurosignaling | 1,845,290 | 687,916 | 277,018 | 4,473 | 296,478 | 83,544 | 495,861 |
| Nutrient sensor and adipocyte | 222,309 | 100,317 | 44,139 | - | 8,576 | 2,063 | 67,214 |
| Oxidative stress and disease | 348,058 | 125,274 | 51,867 | - | 58,037 | - | 112,880 |
| Postdoctoral research | 586,059 | 347,245 | 2,040 | 6,834 | 193,694 | 1,800 | 34,446 |
| Regulation of gene expression | 589,409 | 251,964 | 110,864 | - | 35,516 | - | 191,065 |
| Respiratory immunology & toxicology lab | 91,409 | 53,212 | 23,413 | - | - | - | 14,784 |
| RNA homeostasis | 112,302 | 54,987 | 24,194 | - | 24,802 | - | 8,319 |
| Sarcopenia and malnutrition | 128,688 | 38,285 | 16,655 | - | 70,158 | 3,590 | - |
| Skeletal muscle metabolism | 82,934 | 1,761 | 286 | - | 75,231 | - | 5,656 |
| Taste genetics | (1,968) | - | - | - | - | - | (1,968) |
| Transgenics core | 23,037 | 9,177 | 4,038 | - | 3,299 | - | 6,523 |
| Ubiquitin laboratory | 52,136 | 47,385 | (51) | - | 4,193 | - | 609 |
| Vascular metabolism lab | 244,846 | 72,759 | 30,553 | 2,806 | 76,369 | - | 62,359 |
| Total basic research | 10,572,893 | 3,291,958 | 1,172,265 | 40,525 | 3,287,226 | 540,244 | 2,240,675 |

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For the year ended June 30, 2022**

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|--|-------------------|---------------------|---------------------|---------------|------------------------|---------------|----------------------------|
| Clinical research- | | | | | | | |
| Associate Executive Director for clinical research | 98,161 | 69,792 | 8,708 | - | 19,661 | - | - |
| Brain and metabolism imaging in chronic disease | 955,919 | 255,200 | 105,972 | 2,251 | 308,752 | 52,544 | 231,200 |
| Clinical chemistry core | 1,140,716 | 185,794 | 81,750 | - | 503,210 | - | 369,962 |
| Clinical metabolic surgery lab | 589,302 | 461,510 | 71,903 | 4,544 | 51,345 | - | - |
| Clinical nutrition and metabolism | 36,910 | 8,360 | 3,678 | - | 8,928 | - | 15,944 |
| Clinical research | 6 | - | - | - | 6 | - | - |
| Clinical services supercore | 5,815,827 | 374,872 | 162,919 | - | 3,747,149 | 1,546 | 1,529,341 |
| Core services and resources | 125,531 | 8,269 | 3,547 | - | 104,547 | - | 9,168 |
| Comprehensive obesity management program | 229,422 | 133,602 | 58,785 | - | 29,471 | - | 7,564 |
| Computing services | 109,310 | 50,596 | 22,262 | - | 1,000 | - | 35,452 |
| Diabetes and nutrition | 359,306 | 92,326 | 37,893 | - | 123,744 | - | 105,343 |
| Healthy aging and metabolism lab | 168,608 | 57,559 | 25,326 | 3,586 | 33,436 | - | 48,701 |
| Ingestive behavior laboratory | 1,624,792 | 625,964 | 268,293 | 7,215 | 427,815 | 3,296 | 292,209 |
| Institute for dementia research | 371,354 | 151,509 | 38,859 | - | 111,457 | - | 69,529 |
| Integrated physiology and molecular metabolism | 2,053,125 | 619,012 | 249,345 | 6,139 | 677,799 | 1,581 | 499,249 |
| Interventional resources | 73,145 | 26,215 | 11,535 | - | 5,264 | 6,426 | 23,705 |
| Joint program on diabetes, endocrinology, and metabolism | 38,858 | 37,305 | - | - | 1,553 | - | - |
| McHenny skeletal muscle | 4,800,889 | 788,368 | 315,874 | 13,024 | 2,962,946 | 1,773 | 718,904 |
| Metabolism - body composition | 307,028 | 89,877 | 37,455 | 1,445 | 91,046 | 9,680 | 77,525 |
| Outpatient clinic unit I | 302,654 | 108,914 | 47,722 | 4,176 | 88,024 | - | 53,818 |
| Outpatient clinic unit II | 357,591 | 123,543 | 53,893 | 1,481 | 74,920 | 1,371 | 102,383 |
| Outpatient clinic unit III | 24,420 | 38,178 | (5,202) | (384) | - | - | (8,172) |
| Outpatient clinic unit IV | 48,543 | 33,129 | 14,577 | - | 743 | - | 94 |
| Pediatric energy balance lab | 121,856 | 56,408 | 24,819 | 1,058 | 75 | - | 39,496 |
| Physiology of human adipose tissue | 225,193 | 94,529 | 41,593 | - | 16,036 | - | 73,035 |
| Reproductive endocrinology and women's health | 1,947,110 | 630,366 | 228,604 | 31,709 | 614,263 | 14,520 | 427,648 |
| Sleep and cardiometabolic health | 107,456 | 23,981 | 10,552 | - | 58,581 | - | 14,342 |
| Stable isotopes/energy exchange | 39,913 | 18,728 | 8,240 | - | - | - | 12,945 |
| Total clinical research | 22,072,945 | 5,163,906 | 1,928,902 | 76,244 | 10,061,771 | 92,737 | 4,749,385 |
| Population science- | | | | | | | |
| Behavioral medicine | 36,133 | 16,558 | 7,286 | 300 | 544 | - | 11,445 |
| Behavioral technology laboratory | 135,556 | 1,458 | 14 | 2,892 | 127,764 | 1,627 | 1,801 |
| Biostatistics | 289,347 | 129,244 | 56,868 | - | 11,651 | - | 91,584 |
| Cancer energetics | 317,546 | 167,741 | 73,806 | 1,335 | 41,535 | 2,288 | 30,841 |

**Current Restricted Fund Expenditures
For the year ended June 30, 2022**

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|---|-------------------|---------------------|---------------------|----------------|------------------------|----------------|----------------------------|
| Chronic disease epidemiology | 374,430 | 179,341 | 78,952 | 2,038 | 54,426 | 2,079 | 57,594 |
| Clinical biochemistry and metabolism | 35,342 | 17,358 | 6,995 | - | - | - | 10,989 |
| Contextual risk factors | 302,230 | 104,935 | 35,611 | 174 | 61,707 | 1,871 | 97,932 |
| Diabetes & obesity center of excellence | 1,455 | - | - | - | 1,161 | - | 294 |
| Dietary assessment and food analysis | 680,270 | 368,628 | 162,196 | 177 | 25,175 | - | 124,094 |
| Pediatric obesity and health and behavior | 1,093,080 | 500,759 | 217,999 | 2,713 | 141,165 | - | 230,444 |
| Physical activity and ethnic minority health | 656,891 | 249,291 | 94,603 | 7,877 | 121,756 | 5,408 | 177,956 |
| Physical activity epidemiology | 593,989 | 278,286 | 119,084 | - | 7,134 | - | 189,485 |
| Social determinants and health disparities | 45,067 | 19,583 | 8,617 | - | 2,575 | - | 14,292 |
| Total population science | 4,561,336 | 2,033,182 | 862,031 | 17,506 | 596,593 | 13,273 | 1,038,751 |
| Total research | 37,207,174 | 10,489,046 | 3,963,198 | 134,275 | 13,945,590 | 646,254 | 8,028,811 |
| Public service- | | | | | | | |
| Associate executive director for admin | (8,472) | - | - | - | (8,472) | - | - |
| Clinical metabolic surgery lab | 2,258,850 | 1,273,479 | 360,002 | - | 480,097 | - | 145,272 |
| Diabetes & obesity center of excellence | 2,292 | - | - | - | 2,292 | - | - |
| Division of Education | 2,460 | 1,287 | - | - | 1,173 | - | - |
| Population science | 2,259 | - | - | - | 2,259 | - | - |
| Total public service | 2,257,389 | 1,274,766 | 360,002 | - | 477,349 | - | 145,272 |
| Academic support- | | | | | | | |
| Basic research support- | | | | | | | |
| Associate Executive Director for basic research | 161,092 | 66,292 | 28,727 | (517) | 63,261 | 3,329 | - |
| Total basic research support | 161,092 | 66,292 | 28,727 | (517) | 63,261 | 3,329 | - |
| Clinical research support- | | | | | | | |
| Associate executive director for obesity and diabetes | 28,800 | 20,000 | 8,800 | - | - | - | - |
| Core services and resources | 260,851 | 37,646 | 16,564 | - | 206,641 | - | - |
| Executive director | 4,063 | - | - | - | 2,959 | 1,104 | - |
| Total clinical research support | 293,714 | 57,646 | 25,364 | - | 209,600 | 1,104 | - |
| Division of education | 58,913 | 38,134 | 16,779 | - | 4,000 | - | - |

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For the year ended June 30, 2022**

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|--|----------------------|----------------------|---------------------|-------------------|------------------------|-------------------|----------------------------|
| Population science support- | | | | | | | |
| Associate Executive Director for population science | 166,135 | 113,816 | 50,079 | - | 2,240 | - | - |
| Total population science support | <u>166,135</u> | <u>113,816</u> | <u>50,079</u> | <u>-</u> | <u>2,240</u> | <u>-</u> | <u>-</u> |
| | | | | | | | |
| Total academic support | <u>679,854</u> | <u>275,888</u> | <u>120,949</u> | <u>(517)</u> | <u>279,101</u> | <u>4,433</u> | <u>-</u> |
| | | | | | | | |
| Institutional support- | | | | | | | |
| Executive Director | 150,026 | 100,000 | - | 14,483 | 32,641 | 2,902 | - |
| Associate Executive Director for operations | 528,306 | 201,049 | 88,462 | 445 | 235,018 | 3,332 | - |
| Computing services | 450,531 | 984 | - | - | 398,609 | 50,938 | - |
| External relations | 5,292 | - | - | - | 4,220 | 1,072 | - |
| Facility rental | 345,026 | 167,751 | 73,458 | - | 96,660 | 7,157 | - |
| Fiscal operations | 68,513 | 15,750 | 8,374 | 2,290 | 32,994 | 9,105 | - |
| Human resource management | 83,920 | 45,407 | 16,480 | - | 19,603 | 2,430 | - |
| Institutional services | 698,273 | 352,501 | 127,087 | 3,325 | 215,360 | - | - |
| Intellectual property, legal, and regulatory affairs | 115,743 | 28,598 | 11,132 | (104) | 76,117 | - | - |
| Marketing | 4,399 | - | - | - | 3,160 | 1,239 | - |
| Royalty distributions | 40 | - | - | - | 40 | - | - |
| Sponsored projects | 4,222 | - | - | - | 4,222 | - | - |
| Total institutional support | <u>2,454,291</u> | <u>912,040</u> | <u>324,993</u> | <u>20,439</u> | <u>1,118,644</u> | <u>78,175</u> | <u>-</u> |
| | | | | | | | |
| Operation and maintenance of plant- | | | | | | | |
| Facilities management | 1,006,197 | 57,214 | 24,888 | - | 924,095 | - | - |
| Total operation and maintenance of plant | <u>1,006,197</u> | <u>57,214</u> | <u>24,888</u> | <u>-</u> | <u>924,095</u> | <u>-</u> | <u>-</u> |
| | | | | | | | |
| Total educational and general expenditures | <u>43,604,905</u> | <u>13,008,954</u> | <u>4,794,030</u> | <u>154,197</u> | <u>16,744,779</u> | <u>728,862</u> | <u>8,174,083</u> |
| | | | | | | | |
| Subtotal education and general expenditures | <u>43,604,905</u> | <u>13,008,954</u> | <u>4,794,030</u> | <u>154,197</u> | <u>16,744,779</u> | <u>728,862</u> | <u>8,174,083</u> |
| | | | | | | | |
| Auxiliary enterprises- | | | | | | | |
| Expenditures | <u>1,398,359</u> | <u>207,942</u> | <u>92,359</u> | <u>-</u> | <u>1,098,058</u> | <u>-</u> | <u>-</u> |
| Total auxiliary enterprises | <u>1,398,359</u> | <u>207,942</u> | <u>92,359</u> | <u>-</u> | <u>1,098,058</u> | <u>-</u> | <u>-</u> |
| | | | | | | | |
| Total expenditures and transfers | <u>\$ 45,003,264</u> | <u>\$ 13,216,896</u> | <u>\$ 4,886,389</u> | <u>\$ 154,197</u> | <u>\$ 17,842,837</u> | <u>\$ 728,862</u> | <u>\$ 8,174,083</u> |