

ANALYSIS C-1

**Current Fund Revenues**  
**For the year ended June 30, 2022**

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
<b>State appropriations~</b>			
General	\$ 25,445,553	\$ 25,445,553	\$ -
Dedicated	81,061	81,061	-
Total state appropriations	<u>25,526,614</u>	<u>25,526,614</u>	<u>-</u>
<b>Government grants and contracts~</b>			
Federal	23,544,679	-	23,544,679
State	1,437,501	-	1,437,501
Total government grants and contracts	<u>24,982,180</u>	<u>-</u>	<u>24,982,180</u>
Private grants and contracts	<u>9,833,611</u>	<u>-</u>	<u>9,833,611</u>
Gifts	<u>1,823,311</u>	<u>-</u>	<u>1,823,311</u>
<b>Sales and services of educational departments~</b>			
AED for Cores	59,364	59,364	-
Cell biology, imaging and culture core	19,012	19,012	-
Diabetes and obesity center	11,089	11,089	-
Facility user fees	501,376	-	501,376
Genomics core lab	1,075	1,075	-
Institute for Dementia Research	680	680	-
Institutional Support	354	354	-
Metabolism-body composition	200	200	-
Reproductive Endocrinology and Women's Health	4,000	4,000	-
Respiratory Immunology & Toxicology Lab	19,702	19,702	-
Sponsored Projects	10,238	10,238	-
Total sales and services of educational departments	<u>627,090</u>	<u>125,714</u>	<u>501,376</u>
Auxiliary enterprise revenues~	<u>1,316,019</u>	<u>-</u>	<u>1,316,019</u>
<b>Other sources~</b>			
Expired FP Balances	455,030	-	455,030
Interest on investments	41,696	-	41,696
Lease Revenue	157	157	-
Miscellaneous	113,238	1,658	111,580
Recovery of indirect costs	8,174,082	718,032	7,456,050
Royalties	22,737	-	22,737
Total other sources	<u>8,806,940</u>	<u>719,847</u>	<u>8,087,093</u>
Total revenues	<u><u>\$ 72,915,765</u></u>	<u><u>\$ 26,372,175</u></u>	<u><u>\$ 46,543,590</u></u>