

ANALYSIS C-2B  
Current Restricted Fund Expenditures  
For the year ended June 30, 2022

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Educational and general:							
Instruction~							
Academic programs abroad	\$ (377,255)	\$ -	\$ -	\$ -	\$ (377,255)	\$ -	\$ -
Agriculture-							
Agricultural economics and agribusiness	12,400	12,400	-	-	-	-	-
Animal sciences	10,438	10,438	-	-	-	-	-
Interdisciplinary	287,900	33,765	611	-	108,895	144,320	309
Plant, environmental and soil sciences	12,758	4,801	-	-	7,957	-	-
Renewable natural resources	9,740	5,034	-	335	4,371	-	-
Total agriculture	333,236	66,438	611	335	121,223	144,320	309
Art and design-							
Architecture	109,621	3,600	171	1,091	104,759	-	-
Art	400,879	7,589	611	1,260	27,967	347,779	15,673
Interdisciplinary	93,204	22,966	-	2,847	65,887	-	1,504
Interior design	19,998	-	-	-	19,998	-	-
Landscape architecture	93,971	30,791	7,180	-	56,000	-	-
Total art and design	717,673	64,946	7,962	5,198	274,611	347,779	17,177
Business-							
Accounting	204,501	91,779	22,770	19,488	70,370	94	-
Economics	80,643	68,020	-	9,707	2,916	-	-
Executive education	168,368	115,715	50,506	-	794	1,353	-
Finance	279,778	128,458	31,880	10,938	108,502	-	-
Institute for entrepreneurial education	51,970	15,162	6,671	5,330	21,212	3,595	-
Interdisciplinary	229,759	153,528	4,385	9,414	52,830	8,155	1,447
Management	26,068	24,429	-	(503)	761	1,381	-
Marketing	96,241	80,563	9,048	3,047	3,583	-	-
MBA program	177,740	130,954	16,776	4,364	25,646	-	-
Stephenson department of entrepreneurship and information systems	1,509,558	1,066,820	413,117	7,111	19,209	3,279	22
Total business	2,824,626	1,875,428	555,153	68,896	305,823	17,857	1,469
Center for academic success	44,060	43,355	-	-	705	-	-
Center for community engagement, learning, and leadership	6,480	4,500	1,980	-	-	-	-
Center for computation and technology	28,322	18,000	6,480	-	1,502	-	2,340
Communication across the curriculum	25,891	-	-	10	25,881	-	-

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Computer networking	1,280,600	-	-	-	1,280,600	-	-
Continuing education-							
Fire and emergency training institute (FETI)	2,234,460	225,585	108,063	4,646	1,840,727	51,413	4,026
Interdisciplinary	14,431	-	-	-	14,431	-	-
Personal enrichment	106,897	56,126	24,695	-	26,076	-	-
Pre-college programs	15,992	11,725	4,267	-	-	-	-
Professional development	798,578	38,186	14,188	-	667,662	-	78,542
Total continuing education	3,170,358	331,622	151,213	4,646	2,548,896	51,413	82,568
Engineering-							
Biological and agricultural	12,400	12,400	-	-	-	-	-
Chemical	271,920	71,469	12,093	3,055	106,782	78,521	-
Civil and environmental	27,171	12,956	4,234	789	656	1,423	7,113
Construction management	140,341	94,779	23,583	3,361	14,769	3,849	-
Electrical and computer science	901,082	617,749	255,251	4,536	16,933	-	6,613
Interdisciplinary	888,069	190,198	30,851	6,394	325,553	333,565	1,508
Mechanical and industrial	173,699	96,728	29,288	-	29,941	2,500	15,242
Petroleum	43,440	12,928	-	1,785	27,515	1,212	-
Total engineering	2,458,122	1,109,207	355,300	19,920	522,149	421,070	30,476
Gordon A. Cain center	700,889	390,527	154,280	3,024	138,403	-	14,655
Graduate school	374,858	119,042	39,629	806	186,732	4,066	24,583
Honors college	62,629	24,750	1,210	-	36,669	-	-
Humanities and social sciences-							
Communication studies	18,596	11,389	611	1,366	5,230	-	-
English	36,077	33,339	1,550	-	523	665	-
French studies	50,413	29,044	11,437	6,011	2,330	1,591	-
Geography and anthropology	40,879	38,820	447	250	1,362	-	-
History	80,852	68,581	8,708	3,035	528	-	-
Interdisciplinary	41,489	39,008	-	-	239	-	2,242
Philosophy and religious studies	12,615	9,810	1,528	1,261	16	-	-
Political Science	18,098	14,160	2,292	1,646	-	-	-
Psychology	540,369	387,086	136,032	-	9,271	2,136	5,844
World languages, literatures, and cultures	4,253	2,778	1,222	-	253	-	-
Total humanities and social sciences	843,641	634,015	163,827	13,569	19,752	4,392	8,086

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Human sciences and education-							
Early childhood education laboratory preschool (ECELP)	2,778	-	-	-	2,778	-	-
Education	38,308	17,661	1,271	1,838	17,538	-	-
Human resource education and workforce development	16,433	13,653	2,780	-	-	-	-
Interdisciplinary	753,147	217,447	55,652	14,616	268,048	178,052	19,332
Kinesiology	19,582	9,500	-	-	10,082	-	-
Leadership development institute	4,356	-	-	50	4,306	-	-
Library and information science	14,859	658	240	(397)	14,358	-	-
Social work	80,937	41,888	4,959	4,567	29,523	-	-
Total human sciences and education	930,400	300,807	64,902	20,674	346,633	178,052	19,332
International programs	874	-	-	-	874	-	-
Law center							
Alterations and reparis	222	-	-	-	222	-	-
Center for energy law	13,498	8,714	3,834	-	950	-	-
Energy law journal	97	-	-	-	97	-	-
General	1,116	775	341	-	-	-	-
Instruction	390,133	273,103	105,531	5,607	5,892	-	-
Louisiana law review	663	-	-	-	663	-	-
LSU foundation accounts	11,998	11,998	-	-	-	-	-
Mineral law institute	9,438	4,101	1,804	-	3,533	-	-
Total law center	427,165	298,691	111,510	5,607	11,357	-	-
LSU global	214,667	-	95	-	214,572	-	-
LSU strategic plan 2025	6,246	-	-	1,197	5,049	-	-
Mass communication	308,616	206,056	58,895	-	35,454	8,096	115
Music and dramatic arts-							
Bands	76,654	21,500	7,098	859	47,197	-	-
Interdisciplinary	7,494	5,459	1,765	-	216	-	54
Music	165,264	79,731	14,740	(9,981)	76,345	2,089	2,340
Theatre	3,130	3,051	1,328	425	(1,674)	-	-
Total music and dramatic arts	252,542	109,741	24,931	(8,697)	122,084	2,089	2,394
Office of assessment and evaluation	11,170,274	-	-	-	11,170,274	-	-
Olinde career center	(394)	-	-	-	(394)	-	-
Online programs	19,088,700	13,198,246	5,424,598	125,393	105,513	221,187	13,763

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	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
<b>Science-</b>							
Biological sciences	25,789	18,231	2,615	2,186	2,757	-	-
Chemistry	122,364	67,097	24,815	4,268	13,528	4,979	7,677
Geology and geophysics	263,955	66,302	18,980	54,288	94,186	30,199	-
Interdisciplinary	57,090	48,644	1,939	-	4,582	-	1,925
Mathematics	22,786	18,600	-	1,698	120	2,368	-
Museum of natural science	198	-	-	-	198	-	-
Physics and astronomy	14,400	13,789	611	-	-	-	-
<b>Total science</b>	<b>506,582</b>	<b>232,663</b>	<b>48,960</b>	<b>62,440</b>	<b>115,371</b>	<b>37,546</b>	<b>9,602</b>
<b>Stephenson national center for security research and training-</b>							
Interdisciplinary	330,252	219,515	96,292	(534)	14,979	-	-
National center for biomedical research and training (NCBRT)	18,473,410	7,699,137	2,009,000	1,934,050	2,846,597	185,653	3,798,973
<b>Total SNCSRT</b>	<b>18,803,662</b>	<b>7,918,652</b>	<b>2,105,292</b>	<b>1,933,516</b>	<b>2,861,576</b>	<b>185,653</b>	<b>3,798,973</b>
Student technology fee projects	4,051,600	727,968	19,584	-	2,186,825	1,117,091	132
University college	637,180	379,140	148,027	17,815	44,937	1,552	45,709
Upward bound	303,171	154,199	60,076	16,388	50,836	-	21,672
<b>Veterinary medicine-</b>							
Biotechnology and molecular medicine	13,270	-	-	-	13,270	-	-
Clinical sciences	37,389	-	-	711	36,678	-	-
Comparative biomedical science	8,396	6,084	2,312	-	-	-	-
Interdisciplinary	(192,986)	1,796	-	-	(194,902)	-	120
Life sciences animal care facility	17,202	-	-	-	17,202	-	-
Teaching hospital	13,735,160	6,965,974	2,619,046	16,782	2,793,174	1,340,184	-
<b>Total veterinary medicine</b>	<b>13,618,431</b>	<b>6,973,854</b>	<b>2,621,358</b>	<b>17,493</b>	<b>2,665,422</b>	<b>1,340,184</b>	<b>120</b>
<b>Total instruction</b>	<b>82,813,846</b>	<b>35,181,847</b>	<b>12,125,873</b>	<b>2,308,230</b>	<b>25,022,074</b>	<b>4,082,347</b>	<b>4,093,475</b>
<b>Research-</b>							
Academic affairs	93,705	31,725	10,776	1,908	48,485	-	811
<b>Agriculture-</b>							
Agricultural and extension education and evaluation	82,443	17,416	6,935	9,995	16,037	-	32,060
Agricultural economics and agribusiness	5,019	5,019	-	-	-	-	-
Animal science	25,571	19,551	-	-	6,020	-	-
Entomology	17,843	7,013	380	-	10,428	22	-

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Experimental statistics	16,856	10,177	2,064	-	-	-	4,615
Interdisciplinary	9,905	8,672	-	1,200	33	-	-
Nutrition and food science	3,000	-	-	-	3,000	-	-
Plant, environmental, and soil science	42,931	24,087	9,153	467	9,224	-	-
Plant pathology	2,634	-	-	-	2,634	-	-
Renewable natural resources	234,435	154,167	56,937	9,279	14,052	-	-
Textile, apparel design, and merchandising	10,488	9,704	-	-	734	-	50
<b>Total agriculture</b>	<b>451,125</b>	<b>255,806</b>	<b>75,469</b>	<b>20,941</b>	<b>62,162</b>	<b>22</b>	<b>36,725</b>
<b>Art and design-</b>							
Architecture	46,512	33,879	12,283	-	345	-	5
Art	56,530	41,056	14,984	-	490	-	-
Interdisciplinary	9,558	-	-	-	7,430	2,128	-
Interior design	5,000	5,000	-	-	-	-	-
Landscape architecture	61,751	38,077	10,196	1,196	3,154	-	9,128
<b>Total art and design</b>	<b>179,351</b>	<b>118,012</b>	<b>37,463</b>	<b>1,196</b>	<b>11,419</b>	<b>2,128</b>	<b>9,133</b>
<b>Business-</b>							
Accounting	47,231	37,464	-	3,506	6,261	-	-
Center for analytics and research in transportation safety (CARTS)	676,526	257,747	83,892	2,767	160,747	6,258	165,115
Economics	7,943	7,550	393	-	-	-	-
Economics & policy research group	86,259	42,053	2,720	2,001	21,987	-	17,498
Finance	31,797	5,831	-	3,178	22,788	-	-
Interdisciplinary	215,846	9,250	4,070	4,950	195,936	1,640	-
Management	151,691	113,777	34,738	-	3,176	-	-
Marketing	299,063	-	-	-	201,793	97,270	-
MBA program	14,223	5,794	-	-	8,429	-	-
Public administration	29,306	13,473	5,928	-	400	-	9,505
Stephenson department of entrepreneurship and information systems	387,780	260,293	60,855	-	28,000	-	38,632
<b>Total business</b>	<b>1,947,665</b>	<b>753,232</b>	<b>192,596</b>	<b>16,402</b>	<b>649,517</b>	<b>105,168</b>	<b>230,750</b>
Center for advanced microstructures and devices (CAMD)	101,537	4,958	206	-	20,151	74,313	1,909
Center for energy studies	176,015	97,280	40,163	-	2,939	-	35,633
Center for computation and technology (CCT)	1,289,320	572,259	193,380	35,036	119,874	29,098	339,673
<b>Coast and environment-</b>							
Coastal ecology institute	9,376	1,013	189	4,619	3,555	-	-
Coastal studies institute	25,472	19,003	519	254	4,526	-	1,170

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Environmental sciences	1,567,265	760,070	257,594	33,594	172,962	18,283	324,762
Interdisciplinary	297,316	168,407	41,249	2,723	9,158	75,430	349
Oceanography and coastal science	7,347,715	2,529,274	847,900	246,983	1,703,455	348,865	1,671,238
Total coast and environment	<u>9,247,144</u>	<u>3,477,767</u>	<u>1,147,451</u>	<u>288,173</u>	<u>1,893,656</u>	<u>442,578</u>	<u>1,997,519</u>
Engineering-							
Biological and agricultural	419,844	171,635	52,706	2,235	87,682	-	105,586
Center for rotating machinery	766,143	460,869	186,849	5,565	24,273	34,099	54,488
Chemical	2,284,598	1,022,749	349,545	44,544	302,434	119,734	445,592
Civil and environmental	3,141,634	1,411,580	384,295	59,369	600,168	140,488	545,734
Construction management	3,119,782	786,547	277,916	11,381	1,721,688	23,501	298,749
Electrical and computer	2,929,244	1,184,616	345,605	29,219	680,745	103,047	586,012
Hazardous substance research center	70,742	33,247	14,134	-	8,739	-	14,622
Interdisciplinary	1,378,510	685,705	182,074	24,221	113,447	249,735	123,328
Louisiana transportation research center	4,594,727	2,226,611	825,676	72,935	395,705	270,550	803,250
Mechanical and industrial	4,259,825	1,504,300	446,575	50,970	652,538	786,128	819,314
Petroleum	1,217,453	501,938	166,756	8,508	182,622	123,426	234,203
Turbine innovation and energy research center	138,822	78,766	21,080	-	3,550	-	35,426
Water resources institute	87,422	47,593	13,814	5,972	20,043	-	-
Total engineering	<u>24,408,746</u>	<u>10,116,156</u>	<u>3,267,025</u>	<u>314,919</u>	<u>4,793,634</u>	<u>1,850,708</u>	<u>4,066,304</u>
Gordon A. Cain center	281,530	135,306	56,994	-	25	-	89,205
Graduate school	408,156	63,546	24,438	23,511	184,350	-	112,311
Honors college	29,973	27,324	-	2,599	50	-	-
Humanities and social sciences-							
Communication sciences and disorders	188,028	98,299	28,899	-	8,257	2,288	50,285
Communication studies	43,574	28,250	9,589	1,675	-	-	4,060
English	108,757	84,559	23,936	-	262	-	-
French studies	35,546	28,755	1	3,024	3,766	-	-
Geography and anthropology	1,282,225	491,746	172,073	57,949	185,001	127,641	247,815
History	107,295	63,451	24,816	18,078	950	-	-
Philosophy and religious studies	2,000	2,000	-	-	-	-	-
Political science	133,819	69,125	8,138	3,892	46,380	1,579	4,705
Psychology	345,924	180,804	60,528	6,584	46,537	8,618	42,853
Sociology	185,650	71,859	20,962	25,902	34,157	-	32,770
Total humanities and social sciences	<u>2,432,818</u>	<u>1,118,848</u>	<u>348,942</u>	<u>117,104</u>	<u>325,310</u>	<u>140,126</u>	<u>382,488</u>

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Human sciences and education-							
Education	-	-	-	-	-	-	-
Human resource education and workforce development	3,753	-	-	-	3,753	-	-
Interdisciplinary	1,234,333	540,863	175,941	11,371	125,949	1,353	378,856
Kinesiology	(92,097)	15,961	7,023	2,010	(120,451)	-	3,360
Library and information science	152	(5,546)	(2,440)	-	11,922	-	(3,784)
Social work	24,937	17,961	3,503	280	3,193	-	-
Total human sciences and education	<u>1,171,078</u>	<u>569,239</u>	<u>184,027</u>	<u>13,661</u>	<u>24,366</u>	<u>1,353</u>	<u>378,432</u>
Institute of energy innovation	(4,000,000)	-	-	-	(4,000,000)	-	-
International programs	22,886	-	-	4,769	18,117	-	-
Law center	580	580	-	-	-	-	-
Louisiana business and technology center	8,351	-	-	-	8,351	-	-
Louisiana geological survey	(918,888)	46,149	20,306	758	(997,622)	-	11,521
Louisiana sea grant	3,579,379	1,443,550	575,427	61,390	932,056	72,811	494,145
Mass communication	354,495	249,036	21,481	(284)	65,644	13,968	4,650
Materials science and engineering initiatives	139,822	11,829	5,205	-	56,323	29,750	36,715
Music and dramatic arts	10,497	350	-	4,829	5,318	-	-
National center for advanced manufacturing	507,834	170,533	75,035	1,797	188,951	-	71,518
Office of the president	(1,000,000)	-	-	-	(1,000,000)	-	-
Research and economic development-							
Administration	65,414	26,468	8,641	10,058	2,741	-	17,506
ASRM high performance computing group	3,848	-	-	-	2,600	-	1,248
Hurricane center	48,216	22,296	10,234	(500)	18,335	(4,637)	2,488
Interdisciplinary	27,079	11,452	5,039	-	5,000	-	5,588
Miscellaneous projects	634,663	-	-	-	634,663	-	-
Transformational technology and cyber security research center (TTCRC)	42,781	13,571	5,971	-	23,239	-	-
Total research and economic development	<u>822,001</u>	<u>73,787</u>	<u>29,885</u>	<u>9,558</u>	<u>686,578</u>	<u>(4,637)</u>	<u>26,830</u>

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Science-							
Biological sciences	7,575,428	2,663,021	934,790	96,198	2,062,152	396,981	1,422,286
Chemistry	5,379,562	1,691,235	517,121	89,027	975,126	1,001,343	1,105,710
Geology and geophysics	1,866,739	797,678	234,970	87,439	270,410	121,761	354,481
Interdisciplinary	235,510	93,415	32,811	3,282	41,731	15,290	48,981
Mathematics	1,037,833	497,462	176,571	16,393	28,395	14,193	304,819
Museum of natural science	222,088	85,799	36,271	5,913	47,890	7,821	38,394
Physics and astronomy	9,183,291	3,685,458	1,353,980	241,446	1,667,200	423,737	1,811,470
Total science	25,500,451	9,514,068	3,286,514	539,698	5,092,904	1,981,126	5,086,141
Stephenson national center for security research and training-							
Stephenson disaster management institute (SDMI)	298,187	183,374	71,086	5,260	6,527	-	31,940
Total SNCSRT	298,187	183,374	71,086	5,260	6,527	-	31,940
Veterinary medicine-							
Biotechnology and molecular medicine	39,321	9,736	4,099	4,277	21,209	-	-
Clinical sciences	1,731,712	398,695	168,286	19,217	540,386	205,576	399,552
Comparative biomedical sciences	2,173,190	579,282	222,855	17,366	589,158	301,583	462,946
Diagnostic laboratory	345,117	116,524	51,271	9,327	123,260	1,903	42,832
Equine health studies	15,834	-	-	1,192	13,794	848	-
Interdisciplinary	50,634	25,203	9,171	3,232	7,288	-	5,740
Pathobiological sciences	8,922,009	2,235,906	927,558	27,290	3,749,422	117,655	1,864,178
Student services	1,349	-	-	1,349	-	-	-
Teaching hospital	33,748	2,315	-	6,505	23,481	1,447	-
Total veterinary medicine	13,312,914	3,367,661	1,383,240	89,755	5,067,998	629,012	2,775,248
Total research	80,856,672	32,402,375	11,047,109	1,552,980	14,267,083	5,367,524	16,219,601
Public service-							
Academic affairs	21,267	7,379	-	-	12,610	1,278	-
Agriculture-							
Experimental statistics	1,055	733	322	-	-	-	-
Nutrition and food sciences	10,481	6,129	2,697	-	94	-	1,561
Total agricultural	11,536	6,862	3,019	-	94	-	1,561
Art and design-							
Architecture	1,872	-	-	-	1,872	-	-
Total art and design	1,872	-	-	-	1,872	-	-

ANALYSIS C-2B  
 Current Restricted Fund Expenditures  
 For the year ended June 30, 2022

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
<b>Business-</b>							
Accounting	9,395	2,500	1,200	-	5,695	-	-
Center for Analytics and Research in Transportation Safety (CARTS)	3,808,426	1,702,433	670,983	18,605	672,010	21,349	723,046
Economics	255,144	43,398	15,705	-	157,959	-	38,082
Economics & policy research group	47,544	32,274	13,096	291	476	1,407	-
Executive education	1,995	1,995	-	-	-	-	-
Information systems and decision sciences (ISDS)	2,938	-	-	-	2,500	-	438
Total business	4,125,442	1,782,600	700,984	18,896	838,640	22,756	761,566
<b>Campus life</b>							
Campus life	1,020	-	-	-	1,020	-	-
Center for computation and technology	390	-	-	-	390	-	-
Civil war center	16,178	11,723	4,455	-	-	-	-
Coastal sustainability studio	37,061	18,857	4,848	-	3,748	-	9,608
<b>Coast and environment-</b>							
Environmental science	4,930	2,870	1,147	20	893	-	-
Interdisciplinary	5,398	2,463	-	2,264	671	-	-
Oceanography and coastal science	174,880	117,693	49,982	1,011	5,386	-	808
Total coast and environment	185,208	123,026	51,129	3,295	6,950	-	808
<b>Continuing education-</b>							
Personal enrichment	2,867	2,010	857	-	-	-	-
Pre-college programs	24,631	-	-	17,820	6,811	-	-
Total continuing education	27,498	2,010	857	17,820	6,811	-	-
Disaster relief	6,407,025	656,127	110,340	11,683	4,049,458	7,798	1,571,619
<b>Engineering-</b>							
Biological and agricultural	32	-	-	-	32	-	-
Civil and environmental	791,969	395,615	189,895	3,544	119,757	83,158	-
Construction management	66,216	46,322	18,877	97	895	-	25
Electrical and computer science	242,626	169,865	72,761	-	-	-	-
Louisiana transportation research center	51,261	-	-	-	51,261	-	-
Mechanical and industrial	19,948	9,800	3,626	1,776	-	-	4,746
Petroleum	31,516	-	-	-	29,593	1,923	-
Total engineering	1,203,568	621,602	285,159	5,417	201,538	85,081	4,771
Gordon A. Cain center	170,280	99,860	37,562	-	31,018	1,840	-

ANALYSIS C-2B  
 Current Restricted Fund Expenditures  
 For the year ended June 30, 2022

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Honors college	2,208	-	-	950	1,258	-	-
Humanities and social sciences-							
Foreign languages and literatures	26,196	8,979	3,831	2,396	4,199	-	6,791
Geography and anthropology	435,294	184,452	67,348	-	6,350	-	177,144
History	350	-	-	-	350	-	-
Interdisciplinary	293	-	-	-	293	-	-
Political science	2,440	-	-	-	2,440	-	-
Psychology	17,985	14,552	3,433	-	-	-	-
Sociology	611	611	-	-	-	-	-
Total humanities and social sciences	483,169	208,594	74,612	2,396	13,632	-	183,935
Human sciences and education-							
Early childhood education institute	44,916	9,007	3,963	-	28,706	-	3,240
Early childhood education laboratory preschool	2,079,446	1,155,517	457,217	-	444,854	21,240	618
Education	1,098	859	346	-	(109)	-	2
Interdisciplinary	4,060,763	1,425,099	553,946	19,694	1,355,768	18,758	687,498
Kinesiology	22	-	-	-	22	-	-
Leadership development institute	149,483	85,261	27,187	3,950	18,150	-	14,935
Social research and evaluation center	256,460	145,411	52,345	3,272	647	-	54,785
Social work	1,250	-	-	-	1,250	-	-
Total human sciences and education	6,593,438	2,821,154	1,095,004	26,916	1,849,288	39,998	761,078
Information technology services	5,277,313	707,821	311,441	-	530,564	3,608,641	118,846
Innovation and ecosystem development	323,627	160,285	64,548	109	65,176	-	33,509
Innovation and technology commercialization	76,147	12,512	3,500	10,493	42,117	3,332	4,193
Law center							
Instruction	237,864	16,641	7,322	-	196,764	-	17,137
Law center	2,601	-	-	-	2,601	-	-
Mineral law institute	976	-	-	-	976	-	-
Total law center	241,441	16,641	7,322	-	200,341	-	17,137
Library	2,298	870	-	-	290	1,138	-
Louisiana business and technology center (LBTC)	1,732,958	423,378	167,457	906	1,026,125	35,997	79,095
Louisiana sea grant	185,600	33,320	13,514	1,552	110,298	-	26,916
LSU press	11,204	-	-	5,310	5,894	-	-

ANALYSIS C-2B  
 Current Restricted Fund Expenditures  
 For the year ended June 30, 2022

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Mass communication	360,083	8,274	3,641	-	319,174	-	28,994
Music and dramatic arts-							
Interdisciplinary	285	-	-	-	285	-	-
Music	32,426	3,612	1,604	-	27,210	-	-
Total music and dramatic arts	32,711	3,612	1,604	-	27,495	-	-
Office of testing and evaluation	342,715	14,375	1,771	-	293,964	3,130	29,475
Office of the president	2,209	-	-	-	2,209	-	-
Science-							
Biological sciences	333,663	211,495	93,058	-	22,861	(969)	7,218
Chemistry	309,201	216,617	92,584	-	-	-	-
Interdisciplinary	26,172	18,175	7,997	-	-	-	-
Mathematics	17,190	10,417	4,583	-	591	1,599	-
Museum of natural science	10,688	5,234	1,337	-	1,731	-	2,386
Physics and astronomy	165,169	110,361	48,559	5,037	1,212	-	-
Total science	862,083	572,299	248,118	5,037	26,395	630	9,604
Stephenson national center for security research and training-							
Director's office	68,278	37,070	15,977	-	331	-	14,900
Law enforcement online (LEO)	5,710,029	2,921,571	1,153,141	33,971	127,676	9,150	1,464,520
Office of research and economic development	(449,111)	24,475	1,886	-	(360,790)	1,688	(116,370)
SNCSRT department of justice program	2,259,532	1,287,922	330,301	-	50,098	5,403	585,808
Stephenson disaster management institute (SDMI)	2,298,009	1,294,639	476,724	14,361	56,064	3,665	452,556
Total SNCSRT	9,886,737	5,565,677	1,978,029	48,332	(126,621)	19,906	2,401,414
Veterinary medicine-							
Clinical sciences	37,056	11,223	1,495	-	24,338	-	-
Comparative biomedical services	1,411,402	438,000	192,720	304	357,323	423,055	-
Diagnostic laboratory	1,189,568	1,461,477	587,139	9,392	(934,310)	34,828	31,042
Equine health and disease research	2,645	-	-	-	2,645	-	-
Interdisciplinary	137,224	(79,517)	(31,605)	-	331,480	(26,404)	(56,730)
Pathobiological sciences	132,410	5,813	2,558	-	28,651	81,800	13,588
Teaching hospital	30,350	-	-	-	30,350	-	-
Total veterinary medicine	2,940,655	1,836,996	752,307	9,696	(159,523)	513,279	(12,100)
Special events	13	-	-	-	13	-	-
William A. Brookshire Veteran's Center	(369)	-	-	-	(369)	-	-

ANALYSIS C-2B  
 Current Restricted Fund Expenditures  
 For the year ended June 30, 2022

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Total public service	41,564,585	15,715,854	5,921,221	168,808	9,381,869	4,344,804	6,032,029
Academic support-							
Museums-							
Art	603,268	201,844	50,320	7,607	282,506	58,218	2,773
Rural life	(10,537)	37,889	1,549	80	(51,595)	1,223	317
Total museums	592,731	239,733	51,869	7,687	230,911	59,441	3,090
Academic affairs	46,135	41,000	-	-	5,135	-	-
Academic center for student athletes	90,822	25,727	478	-	61,879	1,439	1,299
Center for academic success	165,226	67,063	-	-	96,692	-	1,471
Center for energy studies	8,793	45,101	19,262	3,496	(61,867)	2,777	24
Gordon A. Cain center	56,712	39,487	17,225	-	-	-	-
Information technology services	(5,336,803)	817,971	358,917	44,645	(10,078,513)	3,520,027	150
Library	1,134,042	48,634	9,402	1,815	958,503	114,574	1,114
Materials science and engineering initiatives	121,533	-	-	-	119,606	1,927	-
Academic administration-							
Academic services-							
Agriculture	3,713	-	-	-	3,713	-	-
Art and design	38,456	5,400	2,052	1,199	28,559	1,180	66
Business	64,617	17,379	7,241	10,704	21,263	7,692	338
Coast and environment	5,003	5,000	-	-	3	-	-
Engineering	883,992	282,956	46,741	16,307	240,349	296,944	695
Graduate School	28,849	25,882	1,980	-	987	-	-
Honors college	38,358	15,146	5,240	-	16,393	1,337	242
Humanities and social sciences	36,567	22,744	8,646	288	2,315	2,546	28
Human sciences and education	2,431,325	399,031	164,515	132,675	1,713,339	21,765	-
Law center	4,650	-	-	-	378	4,272	-
LSU online	412,516	86,955	38,502	-	286,610	-	449
LSU press	1,574,744	197,203	94,181	15,274	1,262,332	5,698	56

ANALYSIS C-2B  
 Current Restricted Fund Expenditures  
 For the year ended June 30, 2022

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Mass communication	244,266	147,947	63,040	5,669	27,610	-	-
Music and dramatic arts	131,385	4,058	906	67,843	57,183	-	1,395
Science	339,085	92,590	14,325	9,831	219,798	-	2,541
Stephenson National Center for Security Research and Training (SNCSRT)	17,000	16,013	987	-	-	-	-
University college	33,163	8,870	2,594	4,987	15,167	1,353	192
Veterinary medicine	2,790	-	-	-	622	2,168	-
Total academic administration	6,290,479	1,327,174	450,950	264,777	3,896,621	344,955	6,002
Total academic support	3,169,670	2,651,890	908,103	322,420	(4,771,033)	4,045,140	13,150
Student services-							
College work study programs	95,919	89,870	-	-	-	-	6,049
Counseling and career guidance- Career planning and placement	524,758	121,364	28,595	11,866	326,299	36,634	-
Experience LSU	609,481	377,933	114,376	16,974	99,531	-	667
Office of testing and evaluation	(13,621)	1,290	-	-	(14,997)	-	86
Records and registration	61,256	2,249	-	-	58,857	-	150
Planning, design, and construction	385,686	-	-	-	385,686	-	-
Social and cultural development -							
Business	1,609	-	-	1,513	96	-	-
Campus life	1,084,077	385,296	164,643	11,252	522,886	-	-
Club sports	122,629	-	-	75,444	45,162	2,023	-
Disability services	5,550	-	-	-	5,550	-	-
Engineering	29,308	-	-	11,770	17,538	-	-
Greek life	579,903	300,700	156,489	10,354	112,360	-	-
Honors college	2,538	-	-	-	2,538	-	-
International cultural center	210,065	59,527	17,115	3,733	125,190	4,500	-
Law center	16,050	-	-	-	16,050	-	-
Multicultural programs	27,819	25,007	1,152	-	195	-	1,465
Office of the dean of students	100,864	-	-	41,078	59,786	-	-
Office of the president	10,000	-	-	-	10,000	-	-
Residence hall association	885	-	-	-	885	-	-
Retention & strategic initiatives	2,070	-	-	-	2,070	-	-
Science	1,375	-	-	1,006	369	-	-
Student government	913,580	45,063	12,346	697	843,975	11,499	-

ANALYSIS C-2B  
Current Restricted Fund Expenditures  
For the year ended June 30, 2022

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Student health center hotline	113,811	-	-	-	113,811	-	-
Student media	1,944	-	-	-	1,944	-	-
University recreation	6,785,638	3,157,277	864,606	22,191	2,458,807	282,757	-
Vice Chancellor for student services	399,906	76,318	31,561	-	290,717	-	1,310
Women's center	2,059	1,930	-	-	-	-	129
Total social and cultural development	<u>10,411,680</u>	<u>4,051,118</u>	<u>1,247,912</u>	<u>179,038</u>	<u>4,629,929</u>	<u>300,779</u>	<u>2,904</u>
Undergraduate admissions and student aid	897,201	204,166	-	42,378	558,292	-	92,365
Total student services	<u>12,972,360</u>	<u>4,847,990</u>	<u>1,390,883</u>	<u>250,256</u>	<u>6,043,597</u>	<u>337,413</u>	<u>102,221</u>
Institutional support-							
Executive management-							
Executive vice chancellor and provost	(9,115)	15,688	6,162	-	(32,262)	1,105	192
Executive vice president for finance and administration	63,916	44,386	19,530	-	-	-	-
President	3,214,879	(244,353)	92,317	626	3,364,944	1,345	-
Vice Chancellor for communications & university relations	2,880	2,700	-	-	-	-	180
Vice Chancellor for finance and administration	3,787,609	549,746	(1,975,501)	-	4,034,080	95,301	1,083,983
Vice Chancellor for research and economic development	177,835	9,200	(322)	4,541	164,046	-	370
Vice Chancellor for strategic initiatives	156,020	108,333	47,667	-	20	-	-
Total executive management	<u>7,394,024</u>	<u>485,700</u>	<u>(1,810,147)</u>	<u>5,167</u>	<u>7,530,828</u>	<u>97,751</u>	<u>1,084,725</u>
Fiscal operations-							
Accounting services	1,027,230	660,111	305,892	-	61,017	-	210
Miscellaneous	11,573	-	-	-	11,573	-	-
Procurement and property management	13,586	4,530	828	-	8,071	-	157
Total fiscal operations	<u>1,052,389</u>	<u>664,641</u>	<u>306,720</u>	<u>-</u>	<u>80,661</u>	<u>-</u>	<u>367</u>
General administrative services-							
Campus police	121,606	-	-	2,179	24,029	95,398	-
Diversity	5,619	5,268	-	-	-	-	351
Financial systems services	1,326,047	-	-	-	972,122	11,028	342,897
General counsel	1,350,351	936,244	411,947	-	2,160	-	-
Human resource management	28,790	12,995	5,912	-	9,838	-	45
Staff senate	1,160	-	-	-	1,160	-	-
Total general administrative services	<u>2,833,573</u>	<u>954,507</u>	<u>417,859</u>	<u>2,179</u>	<u>1,009,309</u>	<u>106,426</u>	<u>343,293</u>
Public relations and development-							
Agriculture	7,044	7,044	-	-	-	-	-
Art and design	136,588	-	-	-	125,175	11,413	-
Business	-	-	-	(736)	736	-	-

ANALYSIS C-2B  
 Current Restricted Fund Expenditures  
 For the year ended June 30, 2022

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Coast and environment	400	-	-	-	400	-	-
Engineering	4,945	-	-	-	2,378	2,567	-
Graduate school	102	96	-	-	-	-	6
Law center	136,515	9,780	4,303	-	122,432	-	-
Mass communications	87	-	-	-	87	-	-
Science	305	-	-	-	305	-	-
Veterinary medicine	51,342	100	-	2,038	42,304	6,900	-
Total public relations and development	337,328	17,020	4,303	1,302	293,817	20,880	6
Student tech fee	85,995	-	85,995	-	-	-	-
Total institutional support	11,703,309	2,121,868	(995,270)	8,648	8,914,615	225,057	1,428,391
Operation and maintenance of plant-							
Alterations and repairs	6,341,297	-	-	-	5,280,380	35,428	1,025,489
Campus police	132,472	6,050	1,956	-	88,348	-	36,118
Disaster relief	335,545	-	-	-	335,545	-	-
Environmental health and safety	133,871	-	-	-	108,604	25,267	-
Total operation and maintenance of plant	6,943,185	6,050	1,956	-	5,812,877	60,695	1,061,607
Scholarships and fellowships	85,332,065	-	-	-	85,275,313	-	56,752
Total educational and general expenditures	325,355,692	92,927,874	30,399,875	4,611,342	149,946,395	18,462,980	29,007,226
Transfers-							
Mandatory transfers for-							
Principal and interest	4,849,377	-	-	-	4,849,377	-	-
Other	160,040	-	-	-	160,040	-	-
Total mandatory transfers	5,009,417	-	-	-	5,009,417	-	-
Nonmandatory transfers for-							
Capital improvements	4,272,506	-	-	-	4,272,506	-	-
Other	2,377,822	-	-	483,017	1,885,740	9,065	-
Total nonmandatory transfers	6,650,328	-	-	483,017	6,158,246	9,065	-
Total transfers	11,659,745	-	-	483,017	11,167,663	9,065	-
Subtotal expenditures and transfers	337,015,437	92,927,874	30,399,875	5,094,359	161,114,058	18,472,045	29,007,226

ANALYSIS C-2B  
Current Restricted Fund Expenditures  
For the year ended June 30, 2022

	<u>Total</u>	<u>Salaries &amp; Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies &amp; Expenses</u>	<u>Equipment</u>	<u>Indirect Cost Recovered</u>
Auxiliary enterprises--							
Expenditures	264,224,940	81,778,080	22,705,261	11,181,455	145,541,347	2,803,731	215,066
Mandatory transfers -							
Principal and interest	23,860,418	-	-	-	23,860,418	-	-
Nonmandatory transfers -							
Depreciation expense	920,611	-	-	-	920,611	-	-
Total auxiliary enterprises	<u>289,005,969</u>	<u>81,778,080</u>	<u>22,705,261</u>	<u>11,181,455</u>	<u>170,322,376</u>	<u>2,803,731</u>	<u>215,066</u>
Total expenditures and transfers	<u>\$ 626,021,406</u>	<u>\$ 174,705,954</u>	<u>\$ 53,105,136</u>	<u>\$ 16,275,814</u>	<u>\$ 331,436,434</u>	<u>\$ 21,275,776</u>	<u>\$ 29,222,292</u>