

ANALYSIS C-1
Current Fund Revenues
 For the year ended June 30, 2022

	Total	Unrestricted	Restricted
Tuition and fees~			
University	\$ 340,936,424	\$ 338,044,938	\$ 2,891,486
Nonresident	113,960,426	113,960,426	-
Continuing education	5,524,178	4,200,264	1,323,914
LSU Online	27,509,789	-	27,509,789
Student technology fees	4,502,603	-	4,502,603
Other	33,772,901	13,073,351	20,699,550
Total tuition and fees	<u>526,206,321</u>	<u>469,278,979</u>	<u>56,927,342</u>
State appropriations~			
General	139,069,854	139,069,854	-
Dedicated	12,099,636	12,099,636	-
Interagency transfers	8,045,708	8,045,708	-
Total state appropriations	<u>159,215,198</u>	<u>159,215,198</u>	<u>-</u>
Government grants and contracts~			
Federal	162,085,133	-	162,085,133
State	41,334,530	-	41,334,530
Total government grants and contracts	<u>203,419,663</u>	<u>-</u>	<u>203,419,663</u>
Private grants and contracts			
	<u>18,076,706</u>	<u>-</u>	<u>18,076,706</u>
Gifts			
	<u>22,858,845</u>	<u>-</u>	<u>22,858,845</u>
Endowment			
	<u>4,660,072</u>	<u>-</u>	<u>4,660,072</u>
Sales and services of educational departments~			
Agriculture-			
Experimental statistics	6,825	6,825	-
Interdisciplinary	3,490	3,490	-
Total agriculture	<u>10,315</u>	<u>10,315</u>	<u>-</u>
Art and design-			
Architecture	18,105	-	18,105
Art	23,210	22,363	847
Design	51,064	51,064	-
Shop Facility	5,466	5,466	-
Interdisciplinary	1,084	1,084	-
Total art and design	<u>98,929</u>	<u>79,977</u>	<u>18,952</u>
Business administration-			
Accounting	63,090	-	63,090
CARTS	204,964	-	204,964
Interdisciplinary	8,105	-	8,105
Total business	<u>276,159</u>	<u>-</u>	<u>276,159</u>
CAMD			
	<u>14,190</u>	<u>14,190</u>	<u>-</u>
Career services			
	<u>494,337</u>	<u>-</u>	<u>494,337</u>

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Center for computational technology	742	-	742
Center for energy studies	650	-	650
Communication across the curriculum	30,136	-	30,136
Engineering-			
Civil and environmental	703,925	-	703,925
Interdisciplinary	15,277	768	14,509
Mechanical and industrial	11,624	11,624	-
Total engineering	730,826	12,392	718,434
Fin and Admin	1,399	1,399	-
Gordon A. Cain Center	573,193	-	573,193
Human sciences and education			
Early Childhood	16,276	-	16,276
Education	5,327	1,900	3,427
Interdisciplinary	7,276	2,000	5,276
Kinesiology	6,785	-	6,785
Laboratory school	(375)	(375)	-
Leadership Development Institute	6,800	-	6,800
Library and information science	1,300	-	1,300
Social work	8,505	-	8,505
Total education	51,894	3,525	48,369
Humanities and social sciences-			
Communication sciences and disorders	239,782	239,782	-
Geography and anthropology	17,176	17,176	-
Psychology	93,521	93,521	-
Total humanities and social sciences	350,479	350,479	-
International Cultural Center	17,131	-	17,131
LA Optical Network Infrastructure	2,896,818	-	2,896,818
Law Center	74,948	3,289	71,659
Library-			
Administration support	89,422	88,672	750
Special collections	7,568	7,368	200
Total library	96,990	96,040	950
Louisiana geological survey	732	732	-
LSU Global	282,605	-	282,605
LSU press	1,843,370	-	1,843,370

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Mass communication	608,736	604,236	4,500
Materials science and engineering initiatives	146,825	146,825	-
Music and dramatic arts-			
Band	64,456	-	64,456
Music	30,954	-	30,954
Theater	9,860	-	9,860
Total music and dramatic arts	105,270	-	105,270
Personal Enrichment Programs	1,814	-	1,814
Radiation safety	25,811	12,361	13,450
Rentals and leases	1,729,575	-	1,729,575
Science-			
Chemistry	118,559	118,559	-
Geology and geophysics	76,557	76,557	-
Mathematics	110	-	110
Physics and Astronomy	561	561	-
Total science	195,787	195,677	110
School of the Coast and environment-			
Coastal studies institute	13,107	13,107	-
Environmental sciences	1,700	1,700	-
Wetlands biogeochemistry institute	247,527	247,527	-
Total school of the coast and environment	262,334	262,334	-
Sea Grant	5,000	-	5,000
Student Affairs	345,189	-	345,189
Testing and Evaluation Services	33,137	33,137	-
Veterinary medicine-			
Clinical sciences	500	500	-
Comparative biomedical sciences	9,000	-	9,000
Diagnostic laboratory	1,279,759	243,950	1,035,809
Division of laboratory animal medicine	8,099	60	8,039
Miscellaneous	581	581	-
Pathobiological sciences	7,864	7,864	-
Teaching hospital	13,513,394	-	13,513,394
Total veterinary medicine	14,819,197	252,955	14,566,242
Total sales and services of educational departments	26,124,518	2,079,863	24,044,655
Auxiliary enterprise revenues	295,073,327	-	295,073,327

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Other sources-			
Deferred payment fees	1,108,171	1,108,171	-
Information technology services	279,946	279,946	-
Interest on investments	6,973,668	476,898	6,496,770
International student office	2,080	2,080	-
Miscellaneous	3,489,953	2,174,564	1,315,389
Movie site licensing	70,007	70,007	-
Museum of art	277,863	-	277,863
Recovery of indirect costs	29,222,830	7,107,033	22,115,797
Rentals and leases	198,299	198,299	-
Royalties	3,405,597	2,816	3,402,781
Rural life museum	296,019	296,019	-
Transfers from Athletics	840,812	-	840,812
Transfers from LSU Online	-	3,000,000	(3,000,000)
Transfers - other	347,746	-	347,746
University laboratory school	1,043,110	5,000	1,038,110
University recreation	948,535	-	948,535
Veterinary medicine	785,982	724,288	61,694
Total other sources	<u>49,290,618</u>	<u>15,445,121</u>	<u>33,845,497</u>
Total revenues	<u>\$ 1,304,925,268</u>	<u>\$ 646,019,161</u>	<u>\$ 658,906,107</u>