

Current Fund Revenues  
For the year ended June 30, 2022

	Total	Unrestricted	Restricted
<b>Tuition and fees-</b>			
University	\$ 21,683,258	\$ 21,683,258	\$ -
Registration	158,521	-	158,521
Non Resident	1,836,362	1,836,362	-
Other	700,452	585,709	114,743
Total tuition and fees	<u>24,378,593</u>	<u>24,105,329</u>	<u>273,264</u>
<b>State appropriations (excluding hospitals)</b>			
General	67,192,633	67,192,633	-
Dedicated	6,324,380	6,324,380	-
Total state appropriations	<u>73,517,013</u>	<u>73,517,013</u>	<u>-</u>
<b>Government grants and contracts-</b>			
Federal	19,949,922	-	19,949,922
State	5,899,477	-	5,899,477
Local	320,278	-	320,278
Total government grants and contracts	<u>26,169,677</u>	<u>-</u>	<u>26,169,677</u>
Private grants and contracts	<u>259,830,262</u>	<u>-</u>	<u>259,830,262</u>
Gifts	<u>20,305</u>	<u>-</u>	<u>20,305</u>
Endowment	<u>4,530,347</u>	<u>-</u>	<u>4,530,347</u>
<b>Sales and services of educational departments-</b>			
Clinics and labs-			
Faculty practice clinics	4,569,038	-	4,569,038
Total clinics and labs	<u>4,569,038</u>	<u>-</u>	<u>4,569,038</u>
Other sales and services-			
Departmental sales and services	73,425,111	-	73,425,111
Total other sales and services	<u>73,425,111</u>	<u>-</u>	<u>73,425,111</u>
Total sales and services of educational departments	<u>77,994,149</u>	<u>-</u>	<u>77,994,149</u>
<b>Hospitals-</b>			
Other sources	(52,038)	-	(52,038)
Total hospitals	<u>(52,038)</u>	<u>-</u>	<u>(52,038)</u>
Auxiliary enterprise revenues	<u>3,383,606</u>	<u>-</u>	<u>3,383,606</u>
<b>Other sources-</b>			
Interest on investments	(6,310,795)	-	(6,310,795)
Learning resources	6,822	-	6,822
Miscellaneous	181,907	-	181,907
Patent revenue	280,428	-	280,428
Recovery of indirect costs	5,202,535	-	5,202,535
Replacement ID Cards	1,210	-	1,210
Transfers	(12,835,728)	-	(12,835,728)
UPD Tickets	3,848	-	3,848
Total other sources	<u>(13,469,773)</u>	<u>-</u>	<u>(13,469,773)</u>
Total revenues	<u>\$ 456,302,141</u>	<u>\$ 97,622,342</u>	<u>\$ 358,679,799</u>