



ANALYSIS G-2B

**Analysis of Investment in Plant
For the year ended June 30, 2022**

	<u>June 30, 2021</u>	<u>Additions</u>	<u>June 30, 2022</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2022</u>
Educational plant --					
Land and non-structural improvements	\$ 2,350,216	\$ -	\$ 2,350,216	\$ 1,907,936	\$ 442,280
Central utilities plant	4,449,954	-	4,449,954	2,999,719	1,450,235
Chancellor's residence	92,613	-	92,613	81,347	11,266
Classroom building	173,677	-	173,677	78,155	95,522
Classroom technical building	3,098,397	-	3,098,397	3,096,580	1,817
Community education building	9,968,546	-	9,968,546	2,481,478	7,487,068
Health technology building	4,787,070	-	4,787,070	2,872,241	1,914,829
Library building	1,062,048	-	1,062,048	1,056,468	5,580
Maintenance storage building	146,651	-	146,651	73,325	73,326
Physical education building	3,622,683	-	3,622,683	3,308,311	314,372
Science building	1,778,502	-	1,778,502	1,561,112	217,390
Total educational plant	31,530,357	-	31,530,357	19,516,672	12,013,685
Auxiliary plant --					
Acadian Center	4,847,662	-	4,847,662	2,668,004	2,179,658
Athletic restroom and locker room facility	441,054	-	441,054	154,369	286,685
Softball press box	169,698	-	169,698	42,424	127,274
Total auxiliary plant	5,458,414	-	5,458,414	2,864,797	2,593,617
Equipment unallocated --					
Movable items	3,704,396	A 655,940	B 4,360,336	3,116,451	1,243,885
Library books	2,259,620	-	2,259,620	2,259,620	-
Total equipment	5,964,016	655,940	6,619,956	5,376,071	1,243,885
Total	\$ 42,952,787	\$ 655,940	\$ 43,608,727	\$ 27,757,540	\$ 15,851,187

A. \$3,704,396 consists of \$3,694,035 beginning balance plus a prior period adjustment of \$10,361.

B. \$655,940 consists of \$1,178,676 in additions less (\$522,736) in retirements.