



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2022

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Student tuition and fees-			
University	\$ 7,708,741	\$ 7,708,741	\$ -
Nonresident	472,305	472,305	-
Continuing education	112,755	31,230	81,525
Student technology fees	269,796	-	269,796
Other	1,745,709	1,296,488	449,221
Total student tuition and fees	<u>10,309,306</u>	<u>9,508,764</u>	<u>800,542</u>
State appropriations-			
General	4,978,053	4,978,053	-
Dedicated	214,940	214,940	-
Total state appropriations	<u>5,192,993</u>	<u>5,192,993</u>	<u>-</u>
Government grants and contracts-			
Federal	14,103,569	-	14,103,569
State	372,608	-	372,608
Total government grants and contracts	<u>14,476,177</u>	<u>-</u>	<u>14,476,177</u>
Private grants and contracts	(51,960)	-	(51,960)
Gifts	834,877	-	834,877
Endowment	20,470	-	20,470
Auxiliary enterprise revenues	3,617,381	-	3,617,381
Other sources-			
Interest on investments	206	206	-
Miscellaneous	23,729	21,162	2,567
Parking fines	17,144	17,144	-
Recovery of indirect costs	16,642	-	16,642
Rentals and leases	11,267	11,267	-
Veteran's administration handling charges	1,296	1,296	-
Total other sources	<u>70,284</u>	<u>51,075</u>	<u>19,209</u>
Total revenues	<u>\$ 34,469,528</u>	<u>\$ 14,752,832</u>	<u>\$ 19,716,696</u>