



ANALYSIS E
Analysis of Changes in Unexpended Plant Fund Balances
For the year ended June 30, 2022

	<u>Balance June 30, 2021</u>	<u>Allocations</u>	<u>Expenditures</u>	<u>Balance June 30, 2022</u>
State of Louisiana:				
Facility Planning and Control -				
Manuel Hall Renovation	\$ -	\$ 118,221	\$ 118,221	\$ -
Total State Facility Planning and Control	<u>-</u>	<u>118,221</u>	<u>118,221</u>	<u>-</u>
Transfers from other funds:				
Restricted -				
	-	-	-	-
Total transfers from other funds	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total	<u>\$ -</u>	<u>\$ 118,221</u>	<u>\$ 118,221</u>	<u>\$ -</u>