



ANALYSIS G-2B

**Analysis of Investment in Plant
For the year ended June 30, 2022**

	June 30, 2021	Additions	June 30, 2022	Accumulated Depreciation	Book Value June 30, 2022
Educational plant --					
Land	\$ 293,400	\$ -	\$ 293,400	\$ -	\$ 293,400
Land improvements	5,667,218 A	4,384,305	10,051,523	4,194,739	5,856,784
Infrastructure	4,755,916	-	4,755,916	1,759,629	2,996,287
Abrams hall	845,468	-	845,468	805,256	40,212
Avoyelles hall	645,298	-	645,298	395,034	250,264
Chambers hall	1,153,733	-	1,153,733	1,065,308	88,425
Central utilities plant	3,876,543	-	3,876,543	2,364,156	1,512,387
Library building	1,023,735	-	1,023,735	927,361	96,374
Multi-purpose academic center	14,611,445	-	14,611,445	4,003,772	10,607,673
Weldon "Bo" Nipper building	1,186,688	-	1,186,688	474,675	712,013
Nurse education building	2,855,705	-	2,855,705	2,341,638	514,067
Oakland hall	411,034	-	411,034	370,033	41,001
Operation and maintenance building	384,100	-	384,100	368,786	15,314
Physical education building	1,154,066	-	1,154,066	1,037,502	116,564
Residences-					
Chancellor	15,900	-	15,900	15,900	-
Director of business affairs	19,953	-	19,953	17,272	2,681
Dean of academic affairs	13,250	-	13,250	13,250	-
Continuing education	26,292	-	26,292	22,501	3,791
Science building	4,739,971	-	4,739,971	2,338,720	2,401,251
Minor buildings	26,963	-	26,963	23,379	3,584
Total educational plant	43,706,678	4,384,305	48,090,983	22,538,911	25,552,072
Auxiliary plant--					
Athletic complex	240,194	-	240,194	90,498	149,696
Cafeteria-student union building	3,112,032	-	3,112,032	2,442,220	669,812
Child care center	410,727	-	410,727	236,168	174,559
Total auxiliary plant	3,762,953	-	3,762,953	2,768,886	994,067
Equipment-unallocated--					
Movable items	4,137,179	160,816 B	4,297,995	3,620,722	677,273
Library books	4,370,623	-	4,370,623	4,368,176	2,447
Total equipment	8,507,802	160,816	8,668,618	7,988,898	679,720
Total	\$ 55,977,433	\$ 4,545,121	\$ 60,522,554	\$ 33,296,695	\$ 27,225,859

A. \$5,667,218 consists of \$5,453,726 beginning balance plus a prior period adjustment of \$213,492.

B. \$160,816 consists of \$257,894 in additions less (\$97,078) in retirements.