



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2022

	Total	Unrestricted	Restricted
Student tuition and fees~			
University	\$ 17,632,823	\$ 17,632,823	\$ -
Nonresident	139,260	139,260	-
Continuing education	93,275	-	93,275
Student technology fees	393,668	-	393,668
Other	4,267,612	2,879,205	1,388,407
Total tuition and fees	<u>22,526,638</u>	<u>20,651,288</u>	<u>1,875,350</u>
State appropriations~			
General	6,138,185	6,138,185	-
Dedicated	230,930	230,930	-
Total state appropriations	<u>6,369,115</u>	<u>6,369,115</u>	<u>-</u>
Governmental grants and contracts~			
Federal	16,208,422	-	16,208,422
State	905,726	-	905,726
Total government grants and contracts	<u>17,114,148</u>	<u>-</u>	<u>17,114,148</u>
Private grants and contracts			
	<u>317,633</u>	<u>-</u>	<u>317,633</u>
Gifts			
	<u>746,261</u>	<u>-</u>	<u>746,261</u>
Endowment			
	<u>146,885</u>	<u>-</u>	<u>146,885</u>
Sales and services of educational departments~			
Miscellaneous	8,232	1,957	6,275
Orientation	92,550	-	92,550
Student Theatre	1,747	-	1,747
Total sales and services of educational departments	<u>102,529</u>	<u>1,957</u>	<u>100,572</u>
Auxiliary enterprise revenues			
	<u>2,773,881</u>	<u>-</u>	<u>2,773,881</u>
Other sources~			
Health Center	5,350	-	5,350
Interest on investments	18,341	6,113	12,228
Leased land	120	120	-
Miscellaneous	31,288	31,288	-
Recovery of indirect costs	40,398	33,126	7,272
Total other sources	<u>95,497</u>	<u>70,647</u>	<u>24,850</u>
Total revenues	<u>\$ 50,192,587</u>	<u>\$ 27,093,007</u>	<u>\$ 23,099,580</u>