



ANALYSIS C-1  
**Current Fund Revenues**  
 For the year ended June 30, 2022

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
<b>Governmental appropriations-</b>			
<b>State-</b>			
General	\$ 80,001,870	\$ 80,001,870	\$ -
Dedicated	3,592,383	3,592,383	-
Total state appropriations	<u>83,594,253</u>	<u>83,594,253</u>	<u>-</u>
<b>Federal-</b>			
Hatch	3,505,117	3,505,117	-
McIntire-Stennis	667,367	667,367	-
Smith-Lever	6,754,466	6,754,466	-
Other	119,332	119,332	-
Total federal appropriations	<u>11,046,282</u>	<u>11,046,282</u>	<u>-</u>
Total governmental appropriations	<u>94,640,535</u>	<u>94,640,535</u>	<u>-</u>
<b>Government grants and contracts-</b>			
Federal	8,372,098	-	8,372,098
State	12,676,952	-	12,676,952
Local	3,861,637	-	3,861,637
Total government grants and contracts	<u>24,910,687</u>	<u>-</u>	<u>24,910,687</u>
Private grants and contracts	5,694,839	-	5,694,839
Program Income	60	-	60
Gifts	2,141,060	-	2,141,060
Endowment	199,878	-	199,878
<b>Sales and services of educational departments-</b>			
Agricultural administration	8,714	2,064	6,650
LA cooperative extension services	30,013	601	29,412
LA House	330	330	-
Total agricultural administration	<u>39,057</u>	<u>2,995</u>	<u>36,062</u>
4-H programs	366,608	3,915	362,693
Ag and extension education and evaluation	125	125	-
Agricultural chemistry	283,051	153,051	130,000
Animal science	413,048	401,679	11,369
Audubon sugar institute	40,520	40,520	-
Biological and agricultural engineering	19,840	-	19,840
Biotechnology Lab	13,112	13,112	-
Burden research station	322,525	29,537	292,988
Callegari environmental center	108,085	-	108,085
Central region	20,827	8,676	12,151



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	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Central stations	207,682	198,297	9,385
Dean Lee research station	454,316	407,128	47,188
Entomology	641	641	-
Hammond research station	4,825	4,825	-
Hill Farm research station	195,830	185,185	10,645
Iberia research station	17,045	-	17,045
Idlewild research station	93,080	15,178	77,902
Livestock shows	105,010	105,010	-
Macon Ridge research station	238,472	205,072	33,400
Northeast research station	179,357	126,842	52,515
Northwest region	17,253	6,673	10,580
Nutrition and food sciences	154,216	122,023	32,193
Plant, Environmental and Soil Science	198,895	3,660	195,235
Plant pathology	47,966	16	47,950
Red River research station	210,943	190,189	20,754
Renewable natural resources	151,580	8,000	143,580
Rice research station	185,226	180,974	4,252
Southeast research station	662,613	659,113	3,500
Southeast region	28,550	28,149	401
Southwest region	9,593	-	9,593
Sugar research station	128,796	128,796	-
Sweet potato research station	254,106	254,106	-
Total sales and services of educational departments	<u>5,172,793</u>	<u>3,483,487</u>	<u>1,689,306</u>
Other sources-			
Contract Commissions	241	241	-
Expired FP Balances	367,798	-	367,798
Gift Surcharge	35,544	-	35,544
Interest on investments	417,181	54,292	362,889
Miscellaneous	1,300,578	134,510	1,166,068
Property leases	1,132,433	655,522	476,911
Recovery of indirect costs	2,789,339	-	2,789,339
Revenue Transfers	111,351	111,351	-
Royalties	4,517,653	-	4,517,653
Total other sources	<u>10,672,118</u>	<u>955,916</u>	<u>9,716,202</u>
<b>Total revenues</b>	<u><u>\$ 143,431,970</u></u>	<u><u>\$ 99,079,938</u></u>	<u><u>\$ 44,352,032</u></u>