



ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances  
For the year ended June 30, 2022

	Balance June 30, 2021	Allocations	Expenditures	Balance June 30, 2022
<b>State of Louisiana:</b>				
Facility Planning and Control -				
Animal and food science facility	\$ -	\$ 23,674	\$ 23,674	\$ -
Livestock education facility	\$ -	\$ 83	\$ 83	\$ -
Renewable natural resources building	-	102,831	102,831	-
Total State Facility Planning and Control	<u>-</u>	<u>126,588</u>	<u>126,588</u>	<u>-</u>
<b>Transfers from other funds:</b>				
Unrestricted -				
Equipment reserves --				
Callegari water quality lab service center	162,900	8,152	13,322	157,730
Central analytical instruments lab service center	25,788	-	-	25,788
Isolation facility service center	112	-	-	112
LCES copy service center	32,547	-	17,766	14,781
Total unrestricted	<u>221,347</u>	<u>8,152</u>	<u>31,088</u>	<u>198,411</u>
Restricted -				
Iberia research station	2,845	-	-	2,845
Total restricted	<u>2,845</u>	<u>-</u>	<u>-</u>	<u>2,845</u>
Total transfers from other funds	<u>224,192</u>	<u>8,152</u>	<u>31,088</u>	<u>201,256</u>
<b>Other sources:</b>				
Agricultural improvements	2,373,497	140,342	112,040	2,401,799
Ag chemistry	30,845	30,000	35,300	25,545
Burden research station improvements	1,737	-	-	1,737
Camp Grant Walker improvements	514,213	-	3,261	510,952
Central station improvements	34,261	-	-	34,261
Coastal area research station improvements	99,993	-	-	99,993
Dean Lee research station improvements	1,731	-	-	1,731
Experiment station improvements	572,493	-	78,760	493,733
Food innovation insitutue	-	2,500,000	-	2,500,000
Food science improvements	9,609	-	-	9,609
Hammond research station improvements	4,105	-	-	4,105
Hill farm research station improvements	120,684	-	76,451	44,233
Idlewild research station improvements	53,771	-	7,030	46,741
Information tech infrastructure improvements	60,000	-	-	60,000
Louisiana House	60,027	816	-	60,843
National estaurine research reserves	600,000	(111,351)	-	488,649
Parker coliseum and show barn renovations	7,000,000	-	6,390	6,993,610
Plant, environment, and soil sciences improvements	859	-	-	859
Red river research station improvements	1,966	-	-	1,966
Southeast research station improvements	213	-	-	213
Sugar research station improvements	87,807	-	-	87,807
Sweet potato research station improvements	67	-	-	67
Total other sources	<u>11,627,878</u>	<u>2,559,807</u>	<u>319,232</u>	<u>13,868,453</u>
<b>Total</b>	<u>\$ 11,852,070</u>	<u>\$ 2,694,547</u>	<u>\$ 476,908</u>	<u>\$ 14,069,709</u>