



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2021

	Total	Unrestricted	Restricted
Student tuition and fees~			
University	\$ 939,253	\$ -	\$ 939,253
Student technology fees	882,095	-	882,095
Other	65,184,900	59,916,812	5,268,088
Total tuition and fees	<u>67,006,248</u>	<u>59,916,812</u>	<u>7,089,436</u>
State appropriations~			
General	8,563,149	8,563,149	-
Dedicated	539,159	539,159	-
Total state appropriations	<u>9,102,308</u>	<u>9,102,308</u>	<u>-</u>
Governmental grants and contracts~			
Federal	9,904,526	-	9,904,526
State	943,082	-	943,082
Total government grants and contracts	<u>10,847,608</u>	<u>-</u>	<u>10,847,608</u>
Private grants and contracts	<u>314,939</u>	<u>-</u>	<u>314,939</u>
Gifts	<u>1,284,245</u>	<u>-</u>	<u>1,284,245</u>
Sales and services of educational departments~			
Continuing education	221,481	221,481	-
Debate	2,502	-	2,502
Total sales and services of educational departments	<u>223,983</u>	<u>221,481</u>	<u>2,502</u>
Auxiliary enterprise revenues	<u>3,669,952</u>	<u>-</u>	<u>3,669,952</u>
Other sources~			
INAR	341,056	-	341,056
Investment income	46,290	81	46,209
Lease revenue	2,160	2,160	-
Library revenue	1,265	1,265	-
Miscellaneous	59,097	59,097	-
Parking fines	946	946	-
Property sales and rebates	61,882	-	61,882
Recovery of indirect costs	68,734	-	68,734
Red river radio network	611,304	-	611,304
Royalties	4,241	4,241	-
Veterans administration handling charge	9,960	9,960	-
Total other sources	<u>1,206,935</u>	<u>77,750</u>	<u>1,129,185</u>
Total revenues	<u>\$ 93,656,218</u>	<u>\$ 69,318,351</u>	<u>\$ 24,337,867</u>