



ANALYSIS E

**Analysis of Changes In Unexpended Plant Fund Balances
For the year ended June 30, 2021**

	Balance July 1, 2020	Allocations	Expenditures	Balance June 30, 2021
State of Louisiana:				
Facility Planning and Control				
Vehicular and pedestrian bridge repair	\$ -	\$ 50	\$ 50	\$ -
Total State of Louisiana	-	50	50	-
Transfers from other funds:				
Administration building lounge renovation	-	25,814	25,814	-
Baseball locker room	441,340	88,430	529,770	-
Basketball locker room	-	40,137	40,137	-
Bronson hall - center for digital humanities	-	45,000	45,000	-
Bronson hall - design thinking space	-	1,350	1,350	-
Business, education & human development building	-	132,079	132,079	-
Business intelligence lab	-	243,034	243,034	-
Chancellor suite upgrades	-	2,292	2,292	-
Curriculum resource center	-	20,579	20,579	-
Health and physical education building racket ball court	-	33,991	33,991	-
Noel library waterproofing	-	138,695	138,695	-
Science 110 fabrication lab build out	-	49,574	49,574	-
Science and tc building emergency power system	-	66,500	66,500	-
Science lecture auditorium	-	476,072	476,072	-
Soccer building	400,000	121,797	521,797	-
Student advising center suite and boardroom renovation	-	7,311	7,311	-
TC building central steam to heating water system	-	64,170	64,170	-
University center diversity and inclusion office space	-	12,329	12,329	-
Total transfers from other funds	841,340	1,569,154	2,410,494	-
Transfers from other sources:				
Capital outlay and improvement	21,228	123,252	141,671	2,809
Total other sources	21,228	123,252	141,671	2,809
Deposits - Facility Planning and Control:				
Health and physical education building roof	2,809	(2,809)	-	-
Total deposits - Facility Planning and Control	2,809	(2,809)	-	-
Total	\$ 865,377	\$ 1,689,647	\$ 2,552,215	\$ 2,809