

**Current Restricted Fund Expenditures
For the year ended June 30, 2021**

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect cost Recovered
Educational and general:							
Research-							
Basic research-							
Executive Director	\$ 112,013	\$ 55,058	\$ -	\$ -	\$ 56,955	\$ -	\$ -
Associate Executive Director for basic research	99,316	6,119	2,692	-	90,505	-	-
Adipocyte biology	1,399,693	524,716	189,246	-	354,456	3,640	327,635
Autonomic neuroscience II	356,429	91,985	38,177	-	148,932	3,604	73,731
Behavioral neuroscience	339,092	119,626	49,777	-	79,514	1,384	88,791
Brain glycemic and metabolism control	184,202	26,380	11,359	-	86,301	17,467	42,695
Cell biology, imaging, and culture core	364,540	144,384	63,529	-	5,313	46,709	104,605
Central leptin signaling	526,352	190,715	73,353	(613)	125,984	5,031	131,882
Developmental biology	853,992	379,744	143,519	-	100,996	-	229,733
Epigenetics and nuclear reprogramming	104,290	48,858	21,498	-	163	-	33,771
Gene regulation and metabolism	333,193	160,975	70,829	-	27,530	-	73,859
Geneomics core	332,267	160,477	54,824	-	579	12,765	103,622
Human genomics	172,279	111,587	26,390	-	21,636	6,050	6,616
Immunogenetics	372,247	90,204	37,941	-	127,373	28,597	88,132
Inflammation and neurodegeneration	89,192	-	-	-	89,192	-	-
Islet cell biology	512,976	153,437	64,499	-	150,791	16,230	128,019
Matrix biology laboratory	207,471	88,724	39,039	-	54,754	-	24,954
Neurobiology and nutrition	265,465	182,837	78,001	-	3,683	-	944
Neurobiology of energy balance	89,470	35,735	14,911	-	27,410	-	11,414
Neurobiology of metabolic dysfunction	31,989	1,123	86	-	30,780	-	-
Neurosignaling	1,218,268	427,982	181,232	-	167,261	106,938	334,855
Nutrient sensor and adipocyte	565,537	240,799	106,033	-	60,198	-	158,507
Oxidative stress and disease	532,110	170,634	67,942	-	120,205	3,100	170,229
Postdoctoral research	818,349	479,634	-	(497)	289,957	-	49,255
Regulation of gene expression	784,747	263,158	115,789	-	70,878	126,135	208,787
Respiratory immunology & toxicology lab	135,908	75,522	33,230	-	-	-	27,156
RNA homeostasis	148,302	75,482	28,356	-	36,963	-	7,501
Sarcopenia and malnutrition	139,772	47,930	21,089	-	60,257	2,201	8,295
Skeletal muscle metabolism	134,168	54,739	23,112	-	37,379	-	18,938
Transgenics core	394,509	171,083	71,255	-	38,054	-	114,117
Ubiquitin laboratory	68,569	8,673	3,343	-	40,649	-	15,904
Total basic research	11,686,707	4,588,320	1,631,051	(1,110)	2,504,648	379,851	2,583,947
Clinical research-							
Associate Executive Director for clinical research	107,620	50,000	-	-	57,620	-	-

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Brain and metabolism imaging in chronic disease	717,490	253,912	106,867	-	117,829	82,204	156,678
Clinical chemistry core	1,005,035	362,585	159,537	-	156,956	-	325,957
Clinical metabolic surgery lab	434,495	358,213	29,239	-	16,187	30,856	-
Clinical nutrition and metabolism	4,568	1,888	831	-	1,112	-	737
Clinical oncology and metabolism	18,568	-	-	-	18,568	-	-
Clinical services supercore	5,711,022	353,913	151,578	-	3,662,096	-	1,543,435
Core services and resources	1,116,542	36,841	16,206	-	939,805	-	123,690
Comprehensive obesity management program	217,785	95,049	41,822	-	63,270	-	17,644
Computing services	111,900	50,596	22,262	-	2,750	-	36,292
Diabetes and nutrition	537,780	125,113	53,813	-	258,803	-	100,051
Healthy aging and metabolism lab	120,938	56,250	24,750	-	715	-	39,223
Ingestive behavior laboratory	1,304,798	597,562	239,106	(7,828)	214,038	2,635	259,285
Institute for dementia research	430,420	161,150	37,905	-	137,244	-	94,121
Integrated physiology and molecular metabolism	1,480,891	494,020	195,804	528	387,335	-	403,204
Interventional resources	69,065	31,820	14,001	-	1,250	-	21,994
Joint program on diabetes, endocrinology, and m	34,872	34,482	-	-	390	-	-
McHenny skeletal muscle	3,774,946	652,166	256,401	-	2,370,945	1,181	494,253
Metabolism - body composition	179,248	85,431	34,367	(184)	3,888	-	55,746
Outpatient clinic unit I	448,191	248,172	109,378	-	29,363	5,875	55,403
Outpatient clinic unit II	623,517	221,691	96,882	-	135,056	-	169,888
Outpatient clinic unit III	241,573	146,122	42,294	(444)	207	-	53,394
Outpatient clinic unit IV	151,561	62,798	27,631	-	12,259	-	48,873
Pediatric energy balance lab	1,505	-	-	-	1,505	-	-
Physiology of human adipose tissue	204,183	90,818	39,960	-	18,765	-	54,640
Reproductive endocrinology and women's health	1,244,114	480,181	178,624	1,926	296,223	5,249	281,911
Sleep and cardiometabolic health	181,991	21,724	9,559	(404)	116,441	-	34,671
Stable isotopes/energy exchange	119,368	56,010	24,644	-	-	-	38,714
Total clinical research	20,593,986	5,128,507	1,913,461	(6,406)	9,020,620	128,000	4,409,804
Population science-							
Associate Executive Director for population scier	37,177	-	-	-	37,177	-	-
Behavioral medicine	46,177	19,730	8,681	-	4,129	-	13,637
Behavioral technology laboratory	195,108	102,699	44,924	-	47,485	-	-
Biostatistics	220,386	103,241	45,426	-	951	-	70,768
Cancer energetics	282,521	162,930	71,624	-	26,361	-	21,606
Chronic disease epidemiology	324,840	113,890	50,112	-	127,691	2,490	30,657
Clinical biochemistry and metabolism	37,050	17,289	7,607	-	204	-	11,950
Contextual risk factors	160,762	65,449	18,238	-	30,450	1,555	45,070
Diabetes & obesity center of excellence	487,683	307,313	135,218	-	44,527	-	625

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2021

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect cost Recovered
Dietary assessment and food analysis	845,260	445,198	195,423	55	39,570	-	165,014
Pediatric obesity and health and behavior	1,264,586	511,858	220,238	175	246,235	-	286,080
Physical activity and ethnic minority health	482,177	224,894	92,668	(371)	28,854	-	136,132
Physical activity epidemiology	567,334	310,085	113,974	-	29,109	4,569	109,597
Social determinants and health disparities	696	-	-	-	696	-	-
Total population science	4,951,757	2,384,576	1,004,133	(141)	663,439	8,614	891,136
Total research	37,232,450	12,101,403	4,548,645	(7,657)	12,188,707	516,465	7,884,887
Public service-							
Associate executive director for admin	55,293	-	-	-	55,293	-	-
Clinical metabolic surgery lab	1,933,974	1,288,468	345,138	-	156,065	-	144,303
Division of Education	2,373	1,134	-	-	-	1,239	-
Population science	17,708	-	-	13	17,695	-	-
Total public service	2,009,348	1,289,602	345,138	13	229,053	1,239	144,303
Academic support-							
Basic research support-							
Associate Executive Director for basic research	104,478	18,706	1,517	519	83,736	-	-
Comparative biology core	1,050	-	-	-	1,050	-	-
Total basic research support	105,528	18,706	1,517	519	84,786	-	-
Clinical research support-							
Associate executive director for clinical research	11	-	-	-	11	-	-
Associate executive director for obesity and diabe	28,800	20,000	8,800	-	-	-	-
Core services and resources	117,766	20,000	8,800	-	88,966	-	-
Executive director	17,207	12,523	2,018	-	2,666	-	-
Total clinical research support	163,784	52,523	19,618	-	91,643	-	-
Division of education	18,400	10,000	4,400	-	4,000	-	-
Population science support-							
Associate Executive Director for population scie	266	-	-	-	266	-	-
Dietary assessment and food analysis	2	-	-	2	-	-	-
Total population science support	268	-	-	2	266	-	-
Total academic support	287,980	81,229	25,535	521	180,695	-	-

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2021

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect cost Recovered
Institutional support-							
Executive Director	130,366	83,376	-	10,720	34,528	1,742	-
Associate Executive Director for operations	309,316	182,772	80,420	-	42,846	3,278	-
Business development							
Communications	8	-	-	-	8	-	-
Computing services	233,507	13,677	854	-	169,932	49,044	-
External relations	9,115	-	-	125	7,510	1,480	-
Facility rental	285,786	164,273	74,119	-	47,394	-	-
Fiscal operations	30,092	6,966	4,474	85	18,567	-	-
Human resource management	14,185	-	1,407	-	12,778	-	-
Institutional services	320,325	91,394	13,738	-	215,193	-	-
Intellectual property, legal, and regulatory affairs	218,778	54,796	24,110	(1,309)	139,686	1,495	-
Royalty distributions	1,016	-	-	-	1,016	-	-
Sponsored projects	4,142	-	-	-	4,142	-	-
Total institutional support	1,556,636	597,254	199,122	9,621	693,600	57,039	-
Operation and maintenance of plant-							
Facilities management	982,290	55,457	25,043	-	901,790	-	-
Other	25,791	-	-	-	25,791	-	-
Total operation and maintenance of plant	1,008,081	55,457	25,043	-	927,581	-	-
Scholarships and fellowships							
	659	-	-	-	659	-	-
Total educational and general expenditures	42,095,154	14,124,945	5,143,483	2,498	14,220,295	574,743	8,029,190
Subtotal education and general expenditure	42,095,154	14,124,945	5,143,483	2,498	14,220,295	574,743	8,029,190
Auxiliary enterprises-							
Expenditures	1,360,207	165,853	78,890	-	1,115,464	-	-
Total auxiliary enterprises	1,360,207	165,853	78,890	-	1,115,464	-	-
Total expenditures and transfers	\$43,455,361	\$14,290,798	\$ 5,222,373	\$ 2,498	\$15,335,759	\$ 574,743	\$ 8,029,190