

ANALYSIS C-1
Current Fund Revenues
For the year ended June 30, 2021

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
State appropriations--			
General	\$ 21,410,797	\$ 21,410,797	\$ -
Dedicated	80,408	80,408	-
Interagency Transfers	-	-	-
Total state appropriations	<u>21,491,205</u>	<u>21,491,205</u>	<u>-</u>
Government grants and contracts--			
Federal	22,257,849	-	22,257,849
State	1,264,857	-	1,264,857
Total government grants and contracts	<u>23,522,706</u>	<u>-</u>	<u>23,522,706</u>
Private grants and contracts			
	<u>8,814,925</u>	<u>-</u>	<u>8,814,925</u>
Gifts			
	<u>1,772,285</u>	<u>-</u>	<u>1,772,285</u>
Sales and services of educational departments--			
AED for Cores	75,413	75,413	-
Cell biology, imaging and culture core	3,575	3,575	-
Diabetes and obesity center	22,448	22,448	-
Facility user fees	450,246	-	450,246
Genomics core lab	2,710	2,710	-
Ingestive behavior	28,071	28,071	-
McIlhenny skeletal muscle	52,299	52,299	-
Metabolism-body composition	500	500	-
Miscellaneous	4,144	4,144	-
Transgenics core lab	1,500	1,500	-
Total sales and services of educational departments	<u>640,906</u>	<u>190,660</u>	<u>450,246</u>
Auxiliary enterprise revenues--			
	<u>1,360,636</u>	<u>-</u>	<u>1,360,636</u>
Other sources--			
Institute for dementia research	48,928	-	48,928
Interest on investments	10,528	-	10,528
Miscellaneous	201,795	5,817	195,978
Recovery of indirect costs	8,029,191	649,084	7,380,107
Royalties	59,636	-	59,636
Total other sources	<u>8,350,078</u>	<u>654,901</u>	<u>7,695,177</u>
Total revenues	<u>\$ 65,952,741</u>	<u>\$ 22,336,766</u>	<u>\$ 43,615,975</u>