

**ANALYSIS E**

**Analysis of Changes In Unexpended Plant Fund Balances  
For the year ended June 30, 2021**

	Balance June 30, 2020	Allocations	Expenditures	Balance June 30, 2021
<b>State of Louisiana:</b>				
Facility Planning and Control -				
Imaging center, research instrumentation and equipment	\$ -	\$ 480,245	\$ 480,245	\$ -
Total State Facility Planning and Control	<u>-</u>	<u>480,245</u>	<u>480,245</u>	<u>-</u>
<b>Transfers from other funds:</b>				
Unrestricted -				
Equipment reserves --				
Comparative biology cost center	4,262	-	-	4,262
Telephone service center	8,053	-	57	7,996
Total transfers from unrestricted funds	<u>12,315</u>	<u>-</u>	<u>57</u>	<u>12,258</u>
<b>Other sources:</b>				
Turn lane addition	-	38,400	-	38,400
Total other sources	<u>-</u>	<u>38,400</u>	<u>-</u>	<u>38,400</u>
<b>Maintenance reserves -</b>				
Basic science building	4,578,383	(192,116)	-	4,386,267
Building F hot water supply line to building L	-	22,162	22,110	52
Building G waterproofing	397	4	-	401
Building L air handler cleaning	-	20,723	20,626	97
Building L air handler level 3	10,412	24	10,412	24
Building L air handler unit repair	778	7	-	785
Building L electrical upgrade	432	4	-	436
Building L painting	130	1	-	131
Building L phoenix lab controls	-	116,748	94,150	22,598
Building L repainting	-	39,533	39,440	93
Building L replace carbon dioxide manifolds	238	2	-	240
Building L replace lab chairs	5,439	51	-	5,490
Building L seating replacement	8,718	82	-	8,800
Building L sunscreen shade conversion	-	35,665	13,600	22,065
Building L waterproofing	680	6	-	686
Population science building	733,415	6,894	-	740,309
Total transfers from other funds	<u>5,339,022</u>	<u>49,790</u>	<u>200,338</u>	<u>5,188,474</u>
<b>Total</b>	<u>\$ 5,351,337</u>	<u>\$ 568,435</u>	<u>\$ 680,640</u>	<u>\$ 5,239,132</u>