



LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures  
For the year ended June 30, 2021

	<u>Total</u>	<u>Salaries &amp; Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies &amp; Expenses</u>	<u>Equipment</u>	<u>Indirect Cost Recovered</u>
Educational and general:							
Instruction~							
Agriculture-							
Agricultural economics and agribusiness	\$ 12,400	\$ 12,400	\$ -	\$ -	\$ -	\$ -	\$ -
Agricultural and extension education and evaluation	355	261	94	-	-	-	-
Animal sciences	16,354	16,354	-	-	-	-	-
Interdisciplinary	95,311	32,832	1,365	(440)	5,174	56,247	133
Nutrition and food sciences	22,768	12,258	5,394	-	1,808	-	3,308
Plant, environmental and soil sciences	40,284	27,365	8,518	-	420	-	3,981
Renewable natural resources	14,532	4,452	-	5,370	4,710	-	-
Textiles, apparel design, and merchandising	58,439	12,815	2,315	-	40,389	2,920	-
<u>Total agriculture</u>	<u>260,443</u>	<u>118,737</u>	<u>17,686</u>	<u>4,930</u>	<u>52,501</u>	<u>59,167</u>	<u>7,422</u>
Art and design-							
Architecture	(12,945)	3,380	1,357	(434)	(17,248)	-	-
Art	6,600	6,200	-	-	400	-	-
Interdisciplinary	16,925	8,859	-	-	7,473	-	593
Interior design	(70)	-	-	-	(70)	-	-
Landscape architecture	88,461	34,328	9,840	798	43,495	-	-
<u>Total art and design</u>	<u>98,971</u>	<u>52,767</u>	<u>11,197</u>	<u>364</u>	<u>34,050</u>	<u>-</u>	<u>593</u>
Business-							
Accounting	165,012	95,806	26,150	2	38,325	4,729	-
Economics	87,542	78,111	243	-	6,509	2,679	-
Executive education	158,435	115,555	50,299	-	(7,419)	-	-
Finance	162,006	98,835	20,306	20	38,090	4,756	(1)
Institute for entrepreneurial education	15,676	3,555	1,280	-	6,837	4,004	-
Interdisciplinary	232,981	142,394	220	(483)	86,570	3,220	1,060
Management	68,731	48,710	198	-	14,999	4,824	-
Marketing	62,276	60,000	-	-	24	2,252	-
MBA program	135,927	101,631	3,520	(289)	31,065	-	-
Public administrative institute	3,048	-	-	-	1,448	1,600	-
Stephenson department of entrepreneurship and informatio	1,645,650	1,141,869	487,383	-	14,099	2,299	-
<u>Total business</u>	<u>2,737,284</u>	<u>1,886,466</u>	<u>589,599</u>	<u>(750)</u>	<u>230,547</u>	<u>30,363</u>	<u>1,059</u>
Center for academic success	17,198	17,198	-	-	-	-	-



LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B  
Current Restricted Fund Expenditures  
For the year ended June 30, 2021

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Center for community engagement, learning, and leadership	10,800	7,500	3,300	-	-	-	-
Coast and environment-							
Environmental sciences	6,267	4,529	1,274	-	-	-	464
Total coast and environment	6,267	4,529	1,274	-	-	-	464
Communication across the curriculum	11,929	1,500	-	-	10,329	-	100
Computer networking	1,268,466	-	-	-	1,268,466	-	-
Continuing education-							
Fire and emergency training institute (FETI)	2,302,905	592,047	187,686	15,771	1,385,501	107,161	14,739
Personal enrichment	119,744	62,250	27,390	519	29,585	-	-
Professional development	1,071,871	261,653	85,953	-	670,231	-	54,034
Total continuing education	3,494,520	915,950	301,029	16,290	2,085,317	107,161	68,773
Engineering-							
Biological and agricultural	12,927	12,400	-	-	527	-	-
Chemical	354,531	86,623	10,796	(590)	104,382	153,320	-
Civil and environmental	17,175	8,658	3,052	-	1,582	-	3,883
Construction management	114,327	81,419	25,339	(2,984)	9,325	1,228	-
Electrical and computer science	905,893	625,369	255,935	-	41,124	(21,920)	5,385
Interdisciplinary	376,187	144,568	6,699	-	61,049	162,324	1,547
Mechanical and industrial	215,432	111,405	29,938	-	56,002	7,537	10,550
Petroleum	190,399	12,304	4,046	-	18,175	155,874	-
Total engineering	2,186,871	1,082,746	335,805	(3,574)	292,166	458,363	21,365
Gordon A. Cain center	455,375	294,847	70,845	1,536	76,159	149	11,839
Graduate school	84,562	397	-	-	84,138	-	27
Honors college	33,321	29,915	-	-	3,406	-	-
Humanities and social sciences-							
Communication studies	22,978	10,000	-	100	6,800	6,078	-
English	27,226	27,550	-	(324)	-	-	-
French studies	27,569	21,762	4,583	(1,109)	2,333	-	-



LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures  
For the year ended June 30, 2021

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Geography and anthropology	32,618	28,011	-	(1,113)	4,516	1,204	-
History	81,130	71,821	8,770	-	539	-	-
Interdisciplinary	39,338	36,956	-	-	216	-	2,166
Philosophy and religious studies	9,000	7,472	1,528	-	-	-	-
Political Science	10,300	10,300	-	-	-	-	-
Psychology	496,096	355,653	123,242	950	10,654	-	5,597
World languages, literatures, and cultures	47	-	-	-	47	-	-
Total humanities and social sciences	<u>746,302</u>	<u>569,525</u>	<u>138,123</u>	<u>(1,496)</u>	<u>25,105</u>	<u>7,282</u>	<u>7,763</u>
Human sciences and education-							
Early childhood education laboratory preschool (ECELP)	3,435	-	-	-	3,435	-	-
Education	16,989	6,200	-	-	10,789	-	-
Human resource education and workforce development	16,200	16,200	-	-	-	-	-
Interdisciplinary	475,586	273,910	68,734	351	87,094	3,081	42,416
Kinesiology	13,243	13,196	-	(274)	(2,390)	2,711	-
Lab school	36,904	-	-	-	27,536	8,455	913
Library and information science	13,597	-	-	-	12,379	1,218	-
Social work	23,781	28,595	2,353	-	(9,050)	1,883	-
Total human sciences and education	<u>599,735</u>	<u>338,101</u>	<u>71,087</u>	<u>77</u>	<u>129,793</u>	<u>17,348</u>	<u>43,329</u>
International programs	<u>39,827</u>	<u>73,015</u>	<u>33,039</u>	<u>-</u>	<u>(66,227)</u>	<u>-</u>	<u>-</u>
Law center							
Alterations and reparis	81,130	-	-	-	60,633	20,497	-
Center for energy law	12,055	8,500	3,740	-	(185)	-	-
Energy law journal	92	-	-	-	92	-	-
General	1,080	750	330	-	-	-	-
Instruction	310,822	225,187	82,184	-	3,451	-	-
Louisiana law review	41,228	-	-	-	41,228	-	-
LSU foundation accounts	8,769	8,769	-	-	-	-	-
Professorships	21,387	7,500	3,300	-	10,587	-	-
Total law center	<u>476,563</u>	<u>250,706</u>	<u>89,554</u>	<u>-</u>	<u>115,806</u>	<u>20,497</u>	<u>-</u>
LSU discover	<u>1,470</u>	<u>1,378</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>92</u>
LSU global	<u>204,451</u>	<u>(13,082)</u>	<u>(5,938)</u>	<u>7,939</u>	<u>215,532</u>	<u>-</u>	<u>-</u>
Mass communication	<u>286,163</u>	<u>187,373</u>	<u>50,032</u>	<u>-</u>	<u>46,614</u>	<u>1,852</u>	<u>292</u>



LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures  
For the year ended June 30, 2021

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Music and dramatic arts-							
Bands	40	-	-	-	40	-	-
Interdisciplinary	20,089	17,418	2,679	(1,413)	1,193	-	212
Music	149,293	63,376	13,522	596	40,313	31,486	-
Theatre	7,127	10,000	-	-	(2,873)	-	-
Total music and dramatic arts	176,549	90,794	16,201	(817)	38,673	31,486	212
Olinde career center	21,532	15,357	5,375	-	800	-	-
Online programs	16,642,749	7,654,254	2,951,428	(1,546)	6,009,340	16,478	12,795
Science-							
Biological sciences	111,843	54,894	12,201	(916)	44,443	-	1,221
Chemistry	68,081	44,072	16,400	-	170	2,802	4,637
Geology and geophysics	209,430	61,120	15,325	43,958	60,378	28,650	(1)
Interdisciplinary	96,021	77,408	10,118	216	5,865	-	2,414
Mathematics	(21,888)	(5,538)	(7,134)	(1,076)	270	-	(8,410)
Museum of natural science	(39)	(80)	-	-	50	-	(9)
Physics and astronomy	45,955	16,743	711	4	13,115	4,898	10,484
Total science	509,403	248,619	47,621	42,186	124,291	36,350	10,336
Stephenson national center for security research and training-							
Interdisciplinary	345,682	140,761	60,351	450	114,642	29,478	-
National center for biomedical research and training (NCBRT)	13,057,955	5,728,322	1,706,168	19,121	1,466,942	1,798,232	2,339,170
Total SNCSRT	13,403,637	5,869,083	1,766,519	19,571	1,581,584	1,827,710	2,339,170
Strategic initiatives	566,694	257,986	96,764	2,717	158,060	8,763	42,404
Student health center internships	(2,706)	(1,879)	(827)	-	-	-	-
Student technology fee projects	3,389,667	631,571	2,203	-	2,304,836	451,057	-
University college	598,642	376,807	148,943	278	24,924	3,685	44,005
Veterinary medicine-							
Biotechnology and molecular medicine	3,400	-	-	-	3,400	-	-
Clinical sciences	42,944	1,121	493	-	41,330	-	-



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ANALYSIS C-2B

Current Restricted Fund Expenditures  
For the year ended June 30, 2021

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Continuing education	88	-	-	-	88	-	-
Interdisciplinary	11,513	2,567	-	(372)	5,196	3,950	172
Lifes sciences animal care facility	4,213	-	-	-	4,213	-	-
Teaching hospital	12,660,708	5,656,830	2,147,720	4,086	4,128,623	723,449	-
Total veterinary medicine	12,722,866	5,660,518	2,148,213	3,714	4,182,850	727,399	172
<b>Total instruction</b>	<b>61,049,551</b>	<b>26,622,678</b>	<b>8,889,072</b>	<b>91,419</b>	<b>19,029,060</b>	<b>3,805,110</b>	<b>2,612,212</b>
<b>Research-</b>							
Academc affairs	39,889	30,317	4,860	629	4,083	-	-
<b>Agriculture-</b>							
Agricultural and extension education and evaluation	118,586	24,095	9,830	2,854	64,163	-	17,644
Agricultural economics and agribusiness	11,434	9,736	1,698	-	-	-	-
Animal science	22,543	19,551	-	-	2,992	-	-
Entomology	69,450	12,012	2,160	-	28,177	27,101	-
Experimental statistics	13,144	10,515	-	-	-	-	2,629
Interdisciplinary	3,457	7,401	1,056	-	(5,000)	-	-
Nutrition and food science	2,517	-	-	-	2,517	-	-
Plant, environmental, and soil science	71,877	47,370	17,053	188	7,266	-	-
Renewable natural resources	224,051	161,148	28,131	8,700	26,072	-	-
Textile, apparel design, and merchandising	30,008	19,408	-	-	10,600	-	-
Total agriculture	567,067	311,236	59,928	11,742	136,787	27,101	20,273
<b>Art and design-</b>							
Architecture	41,149	30,013	9,496	-	1,640	-	-
Art	15,148	10,850	-	-	4,298	-	-
Interior design	5,000	5,000	-	-	-	-	-
Landscape architecture	66,709	29,684	7,785	228	13,532	10,574	4,906
Total art and design	128,006	75,547	17,281	228	19,470	10,574	4,906
<b>Business-</b>							
Accounting	44,713	37,106	880	-	2,662	4,065	-
Center for analytics and research in transportation safety (CAI)	265,360	111,565	21,201	-	-	67,946	64,648
Economics	121,665	60,730	13,368	-	36,050	-	11,517
Economics & policy research group	27,995	14,816	4,011	-	28	-	9,140
Finance	7,503	(10)	-	1,771	2,726	3,016	-

ANALYSIS C-2B  
 Current Restricted Fund Expenditures  
 For the year ended June 30, 2021

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Interdisciplinary	313,738	(38,575)	(9,075)	-	445,895	(61,635)	(22,872)
Management	87,648	67,917	15,209	-	4,522	-	-
MBA program	3,792	-	-	-	3,792	-	-
Stephenson department of entrepreneurship and information	308,169	187,920	33,060	-	65,177	-	22,012
Total business	1,180,583	441,469	78,654	1,771	560,852	13,392	84,445
Center for advanced microstructures and devices (CAMD)	153,191	90	7	-	4,231	148,863	-
Center for energy studies	207,723	98,642	40,763	-	19,847	-	48,471
Center for computation and technology (CCT)	1,719,242	808,569	281,660	(24)	153,627	4,571	470,839
Coast and environment-							
Coastal ecology institute	10,144	1,243	201	150	6,486	2,064	-
Coastal studies institute	46,198	14,924	-	1,242	21,590	3,199	5,243
Environmental sciences	1,173,251	577,495	221,754	1,542	137,549	(25,021)	259,932
Interdisciplinary	395,886	231,346	45,151	129	28,829	89,867	564
Oceanography and coastal science	5,221,188	1,917,233	667,445	92,248	1,185,205	306,480	1,052,577
Total coast and environment	6,846,667	2,742,241	934,551	95,311	1,379,659	376,589	1,318,316
Engineering-							
Biological and agricultural	65,544	27,839	7,070	-	16,960	-	13,675
Center for rotating machinery	717,063	427,938	166,386	-	6,461	37,756	78,522
Chemical	3,256,289	986,957	314,431	(783)	294,110	1,249,999	411,575
Civil and environmental	2,614,909	1,258,320	330,674	12,695	517,010	77,715	418,495
Construction management	2,787,341	891,938	330,905	3,772	1,173,923	19,312	367,491
Electrical and computer	2,508,018	1,159,768	313,090	4,714	272,235	201,263	556,948
Hazardous substance research center	62,188	17,926	7,415	-	24,014	-	12,833
Interdisciplinary	1,268,693	647,179	187,560	-	238,653	109,004	86,297
Louisiana transportation research center	4,346,746	2,297,150	865,749	4,001	291,152	127,538	761,156
Mechanical and industrial	4,609,497	1,271,926	410,833	9,544	609,712	1,587,051	720,431
Petroleum	1,879,520	831,781	279,382	2,620	317,860	81,695	366,182
Turbine innovation and energy research center	150,405	76,756	22,219	-	11,505	1,575	38,350
Water resources institute	74,099	33,850	7,698	(500)	33,051	-	-
Total engineering	24,340,312	9,929,328	3,243,412	36,063	3,806,646	3,492,908	3,831,955
Gordon A. Cain center	142,598	70,025	27,899	-	-	-	44,674



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ANALYSIS C-2B

Current Restricted Fund Expenditures  
For the year ended June 30, 2021

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Graduate school	(4,154)	-	-	(400)	(3,754)	-	-
Honors college	26,486	23,846	2,640	-	-	-	-
Humanities and social sciences-							
Communication sciences and disorders	272,566	130,910	36,941	(334)	30,947	-	74,102
Communication studies	40,321	24,463	8,974	-	-	-	6,884
English	34,152	34,152	-	-	-	-	-
French studies	45,312	37,194	307	-	7,811	-	-
Geography and anthropology	722,422	353,065	127,535	(501)	49,585	5,699	187,039
History	112,158	83,994	23,990	-	4,174	-	-
Philosophy and religious studies	7,122	7,122	-	-	-	-	-
Political science	125,705	80,581	28,305	-	9,445	-	7,374
Psychology	322,378	168,415	55,649	-	51,236	-	47,078
Sociology	154,657	68,456	20,788	(2,592)	30,607	-	37,398
Total humanities and social sciences	1,836,793	988,352	302,489	(3,427)	183,805	5,699	359,875
Human sciences and education-							
Education	2,840	-	-	-	2,840	-	-
Interdisciplinary	746,363	415,221	144,813	88	81,615	4,620	100,006
Kinesiology	6,344	41	-	-	4,478	1,625	200
Library and information science	101,401	12,658	5,570	-	52,143	2,319	28,711
Social research and evaluation center	(385)	-	-	-	(310)	-	(75)
Social work	4,571	-	-	(389)	4,960	-	-
Total human sciences and education	861,134	427,920	150,383	(301)	145,726	8,564	128,842
Louisiana geological survey	103,697	61,675	27,137	303	-	-	14,582
Louisiana sea grant	3,337,399	1,284,909	505,756	21,278	1,076,260	12,988	436,208
LSU discover	1,202	-	-	1,202	-	-	-
Mass communication	530,750	294,053	47,571	1,520	150,820	-	36,786
Materials science and engineering initiatives	2,068,480	-	-	-	6,226	2,049,150	13,104
Music and dramatic arts	32,610	14,585	4,869	(357)	13,513	-	-



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ANALYSIS C-2B

Current Restricted Fund Expenditures  
For the year ended June 30, 2021

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National center for advanced manufacturing	184,403	100,318	44,140	641	1,253	-	38,051
Research and economic development-							
Administration	56,997	-	-	2,300	50,643	-	4,054
ASRM high performance computing group	382,001	3,238	1,425	-	-	375,100	2,238
Environmental initiatives	8,592	5,631	203	-	2,758	-	-
Hurricane center	591,404	264,280	95,366	659	104,115	(502)	127,486
Interdisciplinary	542	-	-	-	542	-	-
Miscellaneous projects	1,347,832	-	-	-	1,347,832	-	-
Transformational technology and cyber security research centre	838,470	254,109	111,808	-	64,310	405,020	3,223
Total research and economic development	3,225,838	527,258	208,802	2,959	1,570,200	779,618	137,001
Science-							
Biological sciences	7,293,869	2,446,854	824,061	10,586	1,882,919	660,472	1,468,977
Chemistry	6,234,913	1,658,142	544,306	(11,399)	1,073,426	1,785,445	1,184,993
Geology and geophysics	1,487,981	679,417	175,331	6,951	261,492	91,833	272,957
Interdisciplinary	152,415	67,687	19,371	202	27,821	-	37,334
Mathematics	1,212,207	578,339	212,149	(1,159)	52,114	4,188	366,576
Museum of natural science	605,795	107,399	46,377	7,159	245,259	125,981	73,620
Physics and astronomy	9,745,396	4,120,997	1,524,648	48,406	1,527,279	453,189	2,070,877
Total science	26,732,576	9,658,835	3,346,243	60,746	5,070,310	3,121,108	5,475,334
Stephenson national center for security research and training-							
Stephenson disaster management institute (SDMI)	276,950	173,134	56,169	3,177	6,452	1,293	36,725
Total SNCSRT	276,950	173,134	56,169	3,177	6,452	1,293	36,725
Strategic initiatives	381,566	103,384	40,792	(435)	120,142	26,938	90,745
T. Harry Williams Center for oral history	(1,192)	-	-	-	(1,192)	-	-
Veterinary medicine-							
Biotechnology and molecular medicine	18,222	2,478	-	-	5,769	9,975	-
Clinical sciences	851,173	227,077	89,363	(724)	388,354	10,118	136,985
Comparative biomedical sciences	2,365,700	657,403	253,615	-	646,033	207,087	601,562
Diagnostic laboratory	115,133	9,122	4,014	-	80,399	1,258	20,340
Equine health studies	7,588	-	-	-	7,588	-	-
Interdisciplinary	28,328	7,909	-	159	20,260	-	-
Pathobiological sciences	8,934,932	1,962,792	775,667	(658)	3,880,315	445,062	1,871,754

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 For the year ended June 30, 2021

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Teaching hospital	57,485	30,364	10,913	611	9,324	6,273	-
Total veterinary medicine	12,378,561	2,897,145	1,133,572	(612)	5,038,042	679,773	2,630,641
Total research	87,298,377	31,062,878	10,559,578	232,014	19,463,005	10,759,129	15,221,773
Public service-							
Agriculture-							
Nutrition and food sciences	17,221	8,859	3,898	-	-	-	4,464
Total agricultural	17,221	8,859	3,898	-	-	-	4,464
Business-							
Accounting	59,860	14,969	2,694	-	42,197	-	-
Center for Analytics and Research in Transportation Safety (C	3,695,058	1,677,373	645,977	(1,880)	675,686	14,772	683,130
Economics	2,678	2,094	160	-	25	-	399
Economics & policy research group	116,714	39,315	12,795	-	35,000	-	29,604
Executive education	49,956	3,775	-	-	46,181	-	-
Information systems and decision sciences (ISDS)	81,009	49,784	21,905	-	-	-	9,320
Public administration	103,502	61,636	27,120	-	-	-	14,746
Total business	4,108,777	1,848,946	710,651	(1,880)	799,089	14,772	737,199
Civil war center	15,655	11,511	4,144	-	-	-	-
Coastal sustainability studio	(5,080)	(4,056)	(2,640)	-	1,143	-	473
Coast and environment-							
Environmental science	(544)	(621)	77	-	-	-	-
Oceanography and coastal science	125,823	87,377	38,446	-	-	-	-
Total coast and environment	125,279	86,756	38,523	-	-	-	-
Continuing education-							
Personal enrichment	407	-	-	-	407	-	-
Pre-college programs	31,366	1,835	140	-	29,391	-	-
Total continuing education	31,773	1,835	140	-	29,798	-	-
Disaster relief	7,096,369	58,758	22,198	3,465	6,221,857	73,229	716,862
Engineering-							



LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures  
For the year ended June 30, 2021

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Civil and environmental	720,214	352,021	159,289	1,414	184,293	20,580	2,617
Electrical and computer science	108,759	75,428	33,188	-	-	-	143
Louisiana transportation research center	7,523	-	-	-	7,523	-	-
Mechanical and industrial	17,915	11,880	4,443	-	-	-	1,592
Petroleum	48,730	-	-	-	45,470	3,260	-
Total engineering	<u>903,141</u>	<u>439,329</u>	<u>196,920</u>	<u>1,414</u>	<u>237,286</u>	<u>23,840</u>	<u>4,352</u>
Gordon A. Cain center	<u>60,247</u>	<u>54,459</u>	<u>19,464</u>	<u>(417)</u>	<u>(10,830)</u>	<u>(149)</u>	<u>(2,280)</u>
Humanities and social sciences-							
Foreign languages and literatures	6,552	-	-	20	4,387	1,293	852
Geography and anthropology	471,503	244,955	93,466	-	11,072	2,598	119,412
History	(403)	-	-	-	(403)	-	-
Psychology	10,003	8,023	1,976	-	-	-	4
Sociology	12,215	7,745	-	-	4,470	-	-
Total humanities and social sciences	<u>499,870</u>	<u>260,723</u>	<u>95,442</u>	<u>20</u>	<u>19,526</u>	<u>3,891</u>	<u>120,268</u>
Human sciences and education-							
Early childhood education institute	50,950	20,534	9,035	1,200	16,429	-	3,752
Early childhood education laboratory preschool	1,832,593	1,019,204	413,274	-	382,081	735	17,299
Education	37,903	20,649	8,783	-	3,109	-	5,362
Interdisciplinary	2,663,582	1,202,002	485,583	(301)	510,471	14,492	451,335
Kinesiology	476	-	-	-	476	-	-
Leadership development institute	3,000	2,083	917	-	-	-	-
Social research and evaluation center	15,251	9,320	4,104	-	-	-	1,827
Social work	1,150	-	-	-	1,150	-	-
Total human sciences and education	<u>4,604,905</u>	<u>2,273,792</u>	<u>921,696</u>	<u>899</u>	<u>913,716</u>	<u>15,227</u>	<u>479,575</u>
Information technology services	<u>2,144,387</u>	<u>1,266,329</u>	<u>557,184</u>	<u>-</u>	<u>203,316</u>	<u>-</u>	<u>117,558</u>
Innovation and technology commercialization	<u>65,772</u>	<u>18,243</u>	<u>7,091</u>	<u>4,972</u>	<u>22,347</u>	<u>5,240</u>	<u>7,879</u>
International programs	<u>2,715</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,715</u>	<u>-</u>	<u>-</u>
Law center							
Mineral law institute	10	-	-	-	10	-	-
Total law center	<u>10</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>10</u>	<u>-</u>	<u>-</u>

ANALYSIS C-2B  
 Current Restricted Fund Expenditures  
 For the year ended June 30, 2021

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Library	5,600	-	-	-	5,600	-	-
Louisiana business and technology center	2,759,517	326,524	124,920	(665)	2,242,029	29,753	36,956
Louisiana sea grant	1,340	-	-	-	1,335	-	5
LSU press	127,416	65,729	28,921	(362)	-	-	33,128
Mass communication	411,044	4,329	1,292	-	345,906	-	59,517
Music and dramatic arts-							
Interdisciplinary	661	-	-	-	661	-	-
Music	8,243	4,879	1,756	-	1,608	-	-
Total music and dramatic arts	8,904	4,879	1,756	-	2,269	-	-
Office of testing and evaluation	235,958	2,238	713	-	214,495	-	18,512
Office of diversity	9,067	6,667	2,400	-	-	-	-
Science-							
Biological sciences	1,808,060	313,936	138,132	-	730,801	568,630	56,561
Chemistry	303,151	212,416	90,735	-	-	-	-
Mathematics	30,843	14,737	4,914	-	11,192	-	-
Museum of natural science	10,484	3,236	1,424	-	3,335	-	2,489
Physics and astronomy	129,685	88,774	39,061	-	1,850	-	-
Total science	2,282,223	633,099	274,266	-	747,178	568,630	59,050
Stephenson national center for security research and training							
Director's office	19,187	11,116	4,487	-	-	-	3,584
Law enforcement online (LEO)	6,263,443	3,174,242	1,217,984	4,221	201,658	62,776	1,602,562
Office of research and economic development	2,945,456	368,532	117,382	-	1,974,506	15,962	469,074
SNCSRT department of justice program	2,255,539	1,222,031	329,413	-	115,523	5,233	583,339
Stephenson disaster management institute (SDMI)	2,059,638	1,209,822	398,780	8,015	28,755	31,612	382,654
Total SNCSRT	13,543,263	5,985,743	2,068,046	12,236	2,320,442	115,583	3,041,213
Veterinary medicine-							
Clinical sciences	35,896	10,384	1,168	-	24,344	-	-
Comparative biomedical services	1,286,944	457,706	201,390	158	620,047	7,643	-



LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures  
For the year ended June 30, 2021

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Diagnostic laboratory	1,011,241	630,400	238,709	1,234	116,785	22,492	1,621
Equine health and disease research	1,059	-	-	-	1,059	-	-
Interdisciplinary	700,104	79,517	31,605	-	222,488	307,979	58,515
Pathobiological sciences	130,999	71,019	31,248	-	16,818	-	11,914
Total veterinary medicine	3,166,243	1,249,026	504,120	1,392	1,001,541	338,114	72,050
Special events	33	-	-	-	33	-	-
Student health center	7,125	-	-	-	7,125	-	-
Transformational technology and cyber research center (TTCR)	(855)	-	-	-	(855)	-	-
William A. Brookshire Veteran's Center	250	-	-	-	250	-	-
Total public service	42,228,169	14,603,718	5,581,145	21,074	15,327,321	1,188,130	5,506,781
Academic support-							
Museums-							
Art	671,826	227,597	72,778	2,230	234,473	132,600	2,148
Rural life	195,203	31,934	9,428	-	153,591	-	250
Total museums	867,029	259,531	82,206	2,230	388,064	132,600	2,398
Academic affairs	42,392	30,000	-	-	12,392	-	-
Academic center for student athletes	49,275	22,267	382	-	25,470	-	1,156
Center for academic success	90,551	87,338	-	-	-	-	3,213
Center for community engagement, learning and leadership (	1,424	1,335	-	-	-	-	89
Center for energy studies	4,937	38,709	14,683	1,189	(50,552)	849	59
Equity, diversity, and community outreach	13,036	9,095	3,941	-	-	-	-
Information technology services	3,175,942	15,508	-	16,983	3,078,442	65,009	-
Innovation and technology commercialization	2,637	2,472	-	-	-	-	165



LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures  
For the year ended June 30, 2021

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Library	1,053,374	71,954	10,138	-	699,550	270,348	1,384
Materials science and engineering initiatives	1,080,286	28,037	8,669	-	123,581	919,999	-
Academic administration-							
Academic services-							
Agriculture	44,493	16,894	7,433	149	15,026	4,109	882
Art and design	32,092	10,890	3,920	-	17,154	-	128
Business	272,522	68,909	34,277	(1,262)	152,182	17,267	1,149
Coast and environment	16,870	6,000	-	-	7,201	3,669	-
Continuing education	9,500	6,597	2,903	-	-	-	-
Engineering	939,667	263,392	50,143	-	198,502	402,231	25,399
Graduate School	78,037	25,570	2,027	-	18,882	19,609	11,949
Honors college	11,973	8,901	2,435	-	408	-	229
Humanities and social sciences	27,992	6,074	1,051	(1,400)	22,267	-	-
Human sciences and education	1,989,349	312,676	129,121	58,151	1,469,130	16,943	3,328
Law center	36,374	-	-	-	23,139	13,235	-
LSU online	630,919	217,628	97,073	-	316,176	-	42
LSU press	1,289,489	157,897	70,645	(2,809)	1,056,560	6,996	200
Mass communication	218,344	137,645	54,920	-	20,877	4,881	21
Music and dramatic arts	132,197	20,580	8,836	193	86,660	15,879	49
Science	503,905	134,658	29,009	(80)	242,294	70,577	27,447
University college	12,096	9,293	2,474	-	83	-	246
Veterinary medicine	6,412	-	-	-	6,260	-	152
Total academic administration	6,252,231	1,403,604	496,267	52,942	3,652,801	575,396	71,221
Total academic support	12,633,114	1,969,850	616,286	73,344	7,929,748	1,964,201	79,685
Student services-							
College work study programs	160,458	150,483	-	-	-	-	9,975
Counseling and career guidance-							
Career planning and placement	190,771	83,535	20,805	(419)	64,413	22,437	-
Experience LSU	546,916	329,595	115,654	-	100,091	-	1,576



LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures  
For the year ended June 30, 2021

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Office of testing and evaluation	1,321	1,238	-	-	-	-	83
Records and registration	76,740	311	-	-	76,408	-	21
Social and cultural development -							
Business	1,889	-	-	-	820	1,069	-
Campus life	859,006	416,675	171,452	-	263,458	7,421	-
Club sports	679	-	-	5,150	(4,471)	-	-
Disability services	5,400	-	-	-	5,400	-	-
Engineering	1,443	1,680	129	(334)	(32)	-	-
Greek life	539,605	333,286	143,832	8,716	51,223	2,548	-
Human sciences and education	1,299	-	-	-	1,123	176	-
International cultural center	62,633	25,499	5,487	-	31,647	-	-
International programs	454,142	-	-	-	449,609	-	4,533
Law center	132	-	-	-	132	-	-
Multicultural programs	53,818	40,678	574	-	11,162	-	1,404
Music and dramatic arts	33	-	-	-	33	-	-
Office of the dean of students	2,586	-	-	-	2,586	-	-
Residence hall association	(33,779)	-	-	-	(33,779)	-	-
Retention & strategic initiatives	3,719	500	226	-	2,993	-	-
Science	25	-	-	-	25	-	-
Student government	304,399	40,520	11,348	-	251,499	1,032	-
Student health center hotline	110,324	-	-	-	110,324	-	-
Student media	3,988	-	-	-	3,988	-	-
University recreation	5,554,198	2,792,621	729,759	1,202	1,902,210	127,507	899
Vice Chancellor for student services	212,805	98,455	39,393	-	74,957	-	-
Women's center	1,600	1,500	-	-	-	-	100
Total social and cultural development	8,139,944	3,751,414	1,102,200	14,734	3,124,907	139,753	6,936
Student tech fee	(383)	-	-	-	(383)	-	-
Undergraduate admissions and student aid	597,878	248,778	-	-	223,669	51,757	73,674
Total student services	9,713,645	4,565,354	1,238,659	14,315	3,589,105	213,947	92,265
Institutional support-							
Executive management-							



LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures  
For the year ended June 30, 2021

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Executive vice chancellor and provost	100,529	34,459	6,162	-	44,492	14,869	547
President	2,078,669	(154,042)	209,846	-	2,022,865	-	-
Vice Chancellor for communications & university relations	3,744	3,509	-	-	-	-	235
Vice Chancellor for finance and administration	1,288,241	578,376	(1,513,687)	-	2,146,793	45,414	31,345
Vice Chancellor for research and economic development	261,977	39,879	11,996	(1,125)	210,129	-	1,098
Vice Chancellor for strategic initiatives	3,695	1,500	-	-	2,095	-	100
Total executive management	<u>3,736,855</u>	<u>503,681</u>	<u>(1,285,683)</u>	<u>(1,125)</u>	<u>4,426,374</u>	<u>60,283</u>	<u>33,325</u>
Fiscal operations-							
Accounting services	947,693	575,598	257,690	-	113,071	1,188	146
Miscellaneous	123,869	-	-	-	123,869	-	-
Procurement and property management	23,461	17,435	3,138	(749)	2,540	1,097	-
Total fiscal operations	<u>1,095,023</u>	<u>593,033</u>	<u>260,828</u>	<u>(749)</u>	<u>239,480</u>	<u>2,285</u>	<u>146</u>
General administrative services-							
Campus police	85,871	-	-	-	45,297	40,574	-
Diversity	4,955	4,644	-	-	-	-	311
Financial systems services	561,629	52,752	23,211	-	371,877	-	113,789
General counsel	1,306,183	905,405	398,378	-	2,400	-	-
Total general administrative services	<u>1,958,638</u>	<u>962,801</u>	<u>421,589</u>	<u>-</u>	<u>419,574</u>	<u>40,574</u>	<u>114,100</u>
Public relations and development-							
Art and design	47,388	-	-	-	47,388	-	-
Coast and environment	800	-	-	-	800	-	-
Engineering	11,210	-	-	-	6,089	5,121	-
Law center	36,696	-	-	-	36,696	-	-
Music and dramatic arts	2,759	-	-	-	2,759	-	-
Science	6,133	-	-	-	6,133	-	-
Veterinary medicine	44,243	100	-	-	44,143	-	-
Total public relations and development	<u>149,229</u>	<u>100</u>	<u>-</u>	<u>-</u>	<u>144,008</u>	<u>5,121</u>	<u>-</u>
Student tech fee	58,160	-	58,160	-	-	-	-
Total institutional support	<u>6,997,905</u>	<u>2,059,615</u>	<u>(545,106)</u>	<u>(1,874)</u>	<u>5,229,436</u>	<u>108,263</u>	<u>147,571</u>
Operation and maintenance of plant-							
Alterations and repairs	2,511,267	-	-	-	2,500,708	-	10,559
Campus police	12,153	4,444	-	-	1,193	4,960	1,556

ANALYSIS C-2B  
 Current Restricted Fund Expenditures  
 For the year ended June 30, 2021

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Disaster relief	(154,020)	-	-	-	(154,020)	-	-
Environmental health and safety	151,199	19,770	8,699	-	122,730	-	-
Risk management	(50,000)	-	-	-	(50,000)	-	-
Total operation and maintenance of plant	2,470,599	24,214	8,699	-	2,420,611	4,960	12,115
Scholarships and fellowships	71,620,545	-	-	-	71,570,315	-	50,230
Total educational and general expenditures	294,011,905	80,908,307	26,348,333	430,292	144,558,601	18,043,740	23,722,632
Transfers-							
Mandatory transfers for-							
Principal and interest	4,859,737	-	-	-	4,859,737	-	-
Other	505,285	-	-	-	505,285	-	-
Total mandatory transfers	5,365,022	-	-	-	5,365,022	-	-
Nonmandatory transfers for-							
Capital improvements	3,156,890	-	-	-	3,156,890	-	-
Other	6,914,076	-	-	252,587	6,653,055	8,434	-
Total nonmandatory transfers	10,070,966	-	-	252,587	9,809,945	8,434	-
Total transfers	15,435,988	-	-	252,587	15,174,967	8,434	-
Subtotal expenditures and transfers	309,447,893	80,908,307	26,348,333	682,879	159,733,568	18,052,174	23,722,632
Auxiliary enterprises-							
Expenditures							
Mandatory transfers -							
Principal and interest	24,001,712	-	-	-	24,001,712	-	-
Nonmandatory transfers -							
Depreciation expense	845,368	-	-	-	845,368	-	-
Total auxiliary enterprises	221,072,410	63,563,859	22,348,547	6,114,642	128,456,376	473,997	114,989
Total expenditures and transfers	\$ 530,520,303	\$ 144,472,166	\$ 48,696,880	\$ 6,797,521	\$ 288,189,944	\$ 18,526,171	\$ 23,837,621