

ANALYSIS C-1  
**Current Fund Revenues**  
 For the year ended June 30, 2021

|  | Total              | Unrestricted       | Restricted         |
|--|--------------------|--------------------|--------------------|
| <b>Tuition and fees--</b>                              |                    |                    |                    |
| University   | \$ 330,510,395     | \$ 327,704,269     | \$ 2,806,126       |
| Nonresident  | 95,322,711         | 95,322,711         | -                  |
| Continuing education                                   | 7,515,672          | 3,937,763          | 3,577,909          |
| LSU Online   | 25,634,788         | -                  | 25,634,788         |
| Student technology fees                                | 4,350,345          | -                  | 4,350,345          |
| Other  | 30,235,255         | 11,683,059         | 18,552,196         |
| Total tuition and fees                                 | <u>493,569,166</u> | <u>438,647,802</u> | <u>54,921,364</u>  |
| <b>State appropriations--</b>                          |                    |                    |                    |
| General  | 107,546,191        | 107,546,191        | -                  |
| Dedicated  | 11,842,144         | 11,842,144         | -                  |
| Interagency transfers                                  | 7,732,253          | 7,732,253          | -                  |
| Total state appropriations                             | <u>127,120,588</u> | <u>127,120,588</u> | <u>-</u>           |
| <b>Government grants and contracts--</b>               |                    |                    |                    |
| Federal  | 142,633,490        | -                  | 142,633,490        |
| State  | 40,984,333         | -                  | 40,984,333         |
| Total government grants and contracts                  | <u>183,617,823</u> | <u>-</u>           | <u>183,617,823</u> |
| <b>Private grants and contracts</b>                    |                    |                    |                    |
|  | <u>16,975,403</u>  | <u>-</u>           | <u>16,975,403</u>  |
| <b>Gifts</b>   |                    |                    |                    |
|  | <u>22,237,089</u>  | <u>-</u>           | <u>22,237,089</u>  |
| <b>Endowment</b>                                       |                    |                    |                    |
|  | <u>9,788,047</u>   | <u>-</u>           | <u>9,788,047</u>   |
| <b>Sales and services of educational departments--</b> |                    |                    |                    |
| <b>Agriculture-</b>                                    |                    |                    |                    |
| Experimental statistics                                | 7,675              | 7,675              | -                  |
| Total agriculture                                      | <u>7,675</u>       | <u>7,675</u>       | <u>-</u>           |
| <b>Art and design-</b>                                 |                    |                    |                    |
| Architecture   | 15,080             | -                  | 15,080             |
| Art  | 27,584             | 27,584             | -                  |
| Design   | 18,346             | 18,346             | -                  |
| Interdisciplinary                                      | 1,404              | 1,404              | -                  |
| Total art and design                                   | <u>62,414</u>      | <u>47,334</u>      | <u>15,080</u>      |
| <b>Business administration-</b>                        |                    |                    |                    |
| Accounting   | 21,550             | -                  | 21,550             |
| CARTS  | 180,801            | -                  | 180,801            |
| Interdisciplinary                                      | 495                | -                  | 495                |
| Total business   | <u>202,846</u>     | <u>-</u>           | <u>202,846</u>     |
| <b>CAMD</b>  |                    |                    |                    |
|  | <u>20,312</u>      | <u>20,312</u>      | <u>-</u>           |
| <b>Career services</b>                                 |                    |                    |                    |
|  | <u>249,360</u>     | <u>-</u>           | <u>249,360</u>     |
| <b>Center for computational technology</b>             |                    |                    |                    |
|  | <u>(26,290)</u>    | <u>-</u>           | <u>(26,290)</u>    |

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| Center for energy studies                     | 1,085     | 1,085        | -          |
| Communication across the curriculum           | 43,596    | -            | 43,596     |
| Engineering-                                  |           |              |            |
| Civil and environmental                       | 659,416   | -            | 659,416    |
| Interdisciplinary                             | 475       | 475          | -          |
| Mechanical and industrial                     | 19,554    | 19,554       | -          |
| Total engineering                             | 679,445   | 20,029       | 659,416    |
| Gordon A. Cain Center                         | 605,930   | -            | 605,930    |
| Human sciences and education                  |           |              |            |
| Education                                     | 8,868     | -            | 8,868      |
| Interdisciplinary                             | 14,990    | 1,000        | 13,990     |
| Laboratory school                             | (149)     | (149)        | -          |
| Library and information science               | 24,915    | -            | 24,915     |
| Social work                                   | 29,290    | -            | 29,290     |
| Total education                               | 77,914    | 851          | 77,063     |
| Humanities and social sciences-               |           |              |            |
| Communication sciences and disorders          | 261,530   | 261,530      | -          |
| Geography and anthropology                    | 25,439    | 25,439       | -          |
| Psychology                                    | 74,920    | 74,920       | -          |
| Total humanities and social sciences          | 361,889   | 361,889      | -          |
| Information Technology Services (ITS)         | 2,676,788 | 6,575        | 2,670,213  |
| Law Center                                    | 68,108    | 2,204        | 65,904     |
| Library-                                      |           |              |            |
| Administration support                        | 98,102    | 95,102       | 3,000      |
| Special collections                           | 14,995    | 14,995       | -          |
| Total library                                 | 113,097   | 110,097      | 3,000      |
| Louisiana business and technology center      | 1,987,708 | -            | 1,987,708  |
| Louisiana geological survey                   | 1,277     | 1,277        | -          |
| LSU Global                                    | 287,200   | -            | 287,200    |
| LSU press                                     | 1,803,729 | -            | 1,803,729  |
| Mass communication                            | 499,801   | 499,801      | -          |
| Materials science and engineering initiatives | 144,155   | 144,155      | -          |
| Music and dramatic arts-                      |           |              |            |
| Band  | 281       | -            | 281        |
| Music   | 8,835     | -            | 8,835      |

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| Theater   | 674         | -            | 674         |
| Total music and dramatic arts                       | 9,790       | -            | 9,790       |
| Parent and family programs                          | 4,710       | -            | 4,710       |
| Radiation safety                                    | 26,758      | 10,273       | 16,485      |
| Rentals and leases                                  | 466,180     | -            | 466,180     |
| Science-  |             |              |             |
| Chemistry   | 110,563     | 110,563      | -           |
| Geology and geophysics                              | 413,275     | 413,275      | -           |
| Mathematics   | 516         | -            | 516         |
| Total science                                       | 524,354     | 523,838      | 516         |
| School of the Coast and environment-                |             |              |             |
| Coastal studies institute                           | 73,830      | 73,830       | -           |
| Environmental sciences                              | 3,400       | 3,400        | -           |
| Field support services                              | 7,590       | 7,590        | -           |
| Wetlands biogeochemistry institute                  | 287,773     | 287,773      | -           |
| Total school of the coast and environment           | 372,593     | 372,593      | -           |
| Veterinary medicine-                                |             |              |             |
| Clinical sciences                                   | 1,600       | 1,600        | -           |
| Comparative biomedical sciences                     | 15,470      | 5,470        | 10,000      |
| Diagnostic laboratory                               | 1,103,889   | 150,883      | 953,006     |
| Division of laboratory animal medicine              | 11,714      | -            | 11,714      |
| Interdisciplinary                                   | 1,831       | -            | 1,831       |
| Miscellaneous                                       | 237         | 237          | -           |
| Pathobiological sciences                            | 3,377       | 3,377        | -           |
| Teaching hospital                                   | 12,729,570  | -            | 12,729,570  |
| Total veterinary medicine                           | 13,867,688  | 161,567      | 13,706,121  |
| Other departments                                   | 27,101      | 20,230       | 6,871       |
| Total sales and services of educational departments | 25,167,213  | 2,311,785    | 22,855,428  |
| Auxiliary enterprise revenues                       | 205,839,589 | -            | 205,839,589 |
| Other sources-                                      |             |              |             |
| Deferred payment fees                               | 512,644     | 512,644      | -           |
| Information technology services                     | 281,654     | 281,654      | -           |
| Interest on investments                             | 5,366,148   | 340,920      | 5,025,228   |
| International student office                        | 3,670       | 3,670        | -           |
| Miscellaneous                                       | 3,423,625   | 1,747,861    | 1,675,764   |
| Movie site licensing                                | 10,174      | 10,174       | -           |
| Museum of art                                       | 237,871     | -            | 237,871     |
| Recovery of indirect costs                          | 23,837,771  | 7,338,139    | 16,499,632  |
| Rentals and leases                                  | 418,349     | 418,349      | -           |
| Royalties   | 4,258,967   | 1,770        | 4,257,197   |

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| Rural life museum            | 127,745                 | 127,745               | -                     |
| Transfers from Athletics     | 840,812                 | -                     | 840,812               |
| Transfers from LSU Online    | -                       | 1,500,000             | (1,500,000)           |
| Transfers - other            | 422,805                 | -                     | 422,805               |
| University laboratory school | 685,771                 | 66,841                | 618,930               |
| University recreation        | 523,515                 | -                     | 523,515               |
| Veterinary medicine          | 1,006,644               | 668,867               | 337,777               |
| Total other sources          | <u>41,958,165</u>       | <u>13,018,634</u>     | <u>28,939,531</u>     |
| Total revenues               | <u>\$ 1,126,273,083</u> | <u>\$ 581,098,809</u> | <u>\$ 545,174,274</u> |