



ANALYSIS G-2A

Changes in Investment in Plant  
For the year ended June 30, 2021

	Source of Funds			
	Total	Current	Plant	Gifts
Shreveport / EACMC/ HPLMC Campus-				
Educational plant -				
New buildings -				
Medical Center Building	\$ (370,420)	\$ (370,420)		\$ -
Hospital Building	(90,224)	(90,224)		
EA Conway Building	-			
HPL Building	(360,000)	(360,000)		
Construction in Progress				
Capitil Improvement Projects	743,571	-	743,571	-
10th Floor HVAC Replacements	14,672	-	14,672	-
Chiller Repair D ,B	179,595	-	179,595	-
Studenty Study & Wellness Center	2,495,340	-	2,495,340	-
COVID-19 Equipment	(462,592)	-	(462,592)	-
Microbiology Lab Renovatinos	724,124	-	724,124	-
SOM Camera Project	269,091	-	269,091	-
Physiology Lab Renovations	245,430	-	245,430	-
Medicine Office Lab Renovations	134,793		134,793	
LCME Upgrades	261,638		261,638	
Card Access System	108,482		108,482	
Stonewall Renovations	583,269		583,269	
Land Improvements				
Chevyland Parking Lot	-	-	-	-
Non-Depreciable Land				
Chevyland Property	350,000	350,000		
Equipment-unallocated -				
Educational	5,437,086	3,576,870	1,644,759	215,457
Auxiliary Enterprises	497,531	497,531	-	-
Library books	(2,268)	(2,268)	-	-
Hospital	(3,862,301)	(3,862,301)	-	-
Software	(289,442)	(289,442)	-	-
Capital Leases	-	-		
E. A. Conway Medical Center	(3,402,827)	(3,402,827)	-	-
Huey P Long Medical Center	-	-	-	-
<b>Total</b>	<b>\$ 3,204,548</b>	<b>\$ (3,953,081)</b>	<b>\$ 6,942,172</b>	<b>\$ 215,457</b>