



ANALYSIS G-2B

**Analysis of Investment in Plant
For the year ended June 30, 2021**

| | <u>June 30, 2020</u> | <u>Additions</u> | <u>June 30, 2021</u> | <u>Accumulated Depreciation</u> | <u>Book Value June 30, 2021</u> |
|--|----------------------|-------------------|----------------------|-------------------------------------|-------------------------------------|
| Educational plant -- | | | | | |
| Land and non-structural improvements | \$ 2,350,216 | \$ - | \$ 2,350,216 | \$ 1,809,305 | \$ 540,911 |
| Central utilities plant | 4,449,954 | - | 4,449,954 | 2,912,649 | 1,537,305 |
| Chancellor's residence | 92,613 | - | 92,613 | 80,596 | 12,017 |
| Classroom building | 173,677 | - | 173,677 | 73,813 | 99,864 |
| Classroom technical building | 3,098,397 | - | 3,098,397 | 3,094,762 | 3,635 |
| Community education building | 9,968,546 | - | 9,968,546 | 2,232,264 | 7,736,282 |
| Health technology building | 4,787,070 | - | 4,787,070 | 2,752,565 | 2,034,505 |
| Library building | 1,062,048 | - | 1,062,048 | 1,045,580 | 16,468 |
| Maintenance storage building | 146,651 | - | 146,651 | 69,659 | 76,992 |
| Physical education building | 3,622,683 | - | 3,622,683 | 3,217,742 | 404,941 |
| Science building | 1,778,502 | - | 1,778,502 | 1,549,490 | 229,012 |
| Total educational plant | 31,530,357 | - | 31,530,357 | 18,838,425 | 12,691,932 |
| Auxiliary plant -- | | | | | |
| Acadian Center | 4,847,662 | - | 4,847,662 | 2,563,893 | 2,283,769 |
| Athletic restroom and locker room facility | 441,054 | - | 441,054 | 143,342 | 297,712 |
| Softball press box | 169,698 | - | 169,698 | 38,182 | 131,516 |
| Total auxiliary plant | 5,458,414 | - | 5,458,414 | 2,745,417 | 2,712,997 |
| Equipment unallocated -- | | | | | |
| Movable items | 3,696,494 | (2,459) A | 3,694,035 | 3,296,785 | 397,250 |
| Library books | 2,259,620 | - | 2,259,620 | 2,255,200 | 4,420 |
| Total auxiliary plant | 5,956,114 | (2,459) | 5,953,655 | 5,551,985 | 401,670 |
| Total | \$ 42,944,885 | \$ (2,459) | \$ 42,942,426 | \$ 27,135,827 | \$ 15,806,599 |

A. (\$2,459) consists of \$76,208 in additions less (\$78,667) in retirements.