



ANALYSIS C-1
Current Fund Revenues
For the year ended June 30, 2021

	<u>Total</u>	<u>Unrestricted</u>	<u>Restricted</u>
Student tuition and fees-			
University	\$ 8,023,594	\$ 8,023,594	\$ -
Nonresident	507,848	507,848	-
Continuing education	89,250	73,772	15,478
Student technology fees	281,011	-	281,011
Other	1,866,296	1,384,562	481,734
Total student tuition and fees	<u>10,767,999</u>	<u>9,989,776</u>	<u>778,223</u>
State appropriations-			
General	1,701,905	1,701,905	-
Dedicated	213,209	213,209	-
Total state appropriations	<u>1,915,114</u>	<u>1,915,114</u>	<u>-</u>
Government grants and contracts-			
Federal	8,724,363	-	8,724,363
State	409,535	-	409,535
Total government grants and contracts	<u>9,133,898</u>	<u>-</u>	<u>9,133,898</u>
Gifts	404,658	-	404,658
Endowment	52,655	-	52,655
Auxiliary enterprise revenues	3,904,776	-	3,904,776
Other sources-			
Miscellaneous	18,528	18,350	178
Parking fines	15,735	15,735	-
Recovery of indirect costs	16,862	-	16,862
Rentals and leases	8,306	8,306	-
Veteran's administration handling charges	1,296	1,296	-
Total other sources	<u>60,727</u>	<u>43,687</u>	<u>17,040</u>
Total revenues	<u><u>\$ 26,239,827</u></u>	<u><u>\$ 11,948,577</u></u>	<u><u>\$ 14,291,250</u></u>