



**ANALYSIS G-2B**

**Analysis of Investment in Plant  
For the year ended June 30, 2021**

	June 30, 2020	Additions	June 30, 2021	Accumulated Depreciation	Book Value June 30, 2021
<b>Educational plant --</b>					
Land	\$ 293,400	\$ -	\$ 293,400	\$ -	\$ 293,400
Land improvements	5,453,726	-	5,453,726	4,031,055	1,422,671
Infrastructure	4,755,916	-	4,755,916	1,640,728	3,115,188
Abrams hall	845,468	-	845,468	786,919	58,549
Avoyelles hall	645,298	-	645,298	383,342	261,956
Chambers hall	1,153,733	-	1,153,733	1,043,133	110,600
Central utilities plant	3,876,543	-	3,876,543	2,282,252	1,594,291
Library building	1,023,735	-	1,023,735	918,576	105,159
Multi-purpose academic center	14,611,445	-	14,611,445	3,638,486	10,972,959
Weldon "Bo" Nipper building	1,186,688	-	1,186,688	445,008	741,680
Nurse education building	2,855,705	-	2,855,705	2,324,882	530,823
Oakland hall	411,034	-	411,034	366,788	44,246
Operation and maintenance building	384,100	-	384,100	359,185	24,915
Physical education building	1,154,066	-	1,154,066	1,028,426	125,640
<b>Residences-</b>					
Chancellor	15,900	-	15,900	15,900	-
Director of business affairs	19,953	-	19,953	17,105	2,848
Dean of academic affairs	13,250	-	13,250	13,250	-
Continuing education	26,292	-	26,292	22,122	4,170
Science building	4,739,971	-	4,739,971	2,244,537	2,495,434
Minor buildings	26,963	-	26,963	23,080	3,883
<b>Total educational plant</b>	<b>43,493,186</b>	<b>-</b>	<b>43,493,186</b>	<b>21,584,774</b>	<b>21,908,412</b>
<b>Auxiliary plant--</b>					
Athletic complex	240,194	-	240,194	84,492	155,702
Cafeteria-student union building	3,112,032	-	3,112,032	2,376,368	735,664
Child care center	410,727	-	410,727	225,900	184,827
<b>Total auxiliary plant</b>	<b>3,762,953</b>	<b>-</b>	<b>3,762,953</b>	<b>2,686,760</b>	<b>1,076,193</b>
<b>Equipment-unallocated--</b>					
Movable items	3,845,733	291,446 A	4,137,179	3,525,030	612,149
Library books	4,370,506	117	4,370,623	4,360,410	10,213
<b>Total equipment</b>	<b>8,216,239</b>	<b>291,563</b>	<b>8,507,802</b>	<b>7,885,440</b>	<b>622,362</b>
<b>Total</b>	<b>\$ 55,472,378</b>	<b>\$ 291,563</b>	<b>\$ 55,763,941</b>	<b>\$ 32,156,974</b>	<b>\$ 23,606,967</b>

A. \$291,446 consists of \$319,067 in additions plus \$1,051 in net transfers less (\$28,672) in retirements.